

STATUS OF PROJECTS IN EXECUTION – FY08

EAST ASIA AND PACIFIC REGION

COUNTRY: PHILIPPINES

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): PH ODS INVESTMENT PROJE (P004406)

Country: Philippines

Board Approval Date: 09/27/1994

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-21931, TF-56617

Sector(s): Other industry (67%), Agro-industry (31%), Central government administration (1%), Banking (1%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (P), Other financial and private sector development (S)

Project Development Objectives:

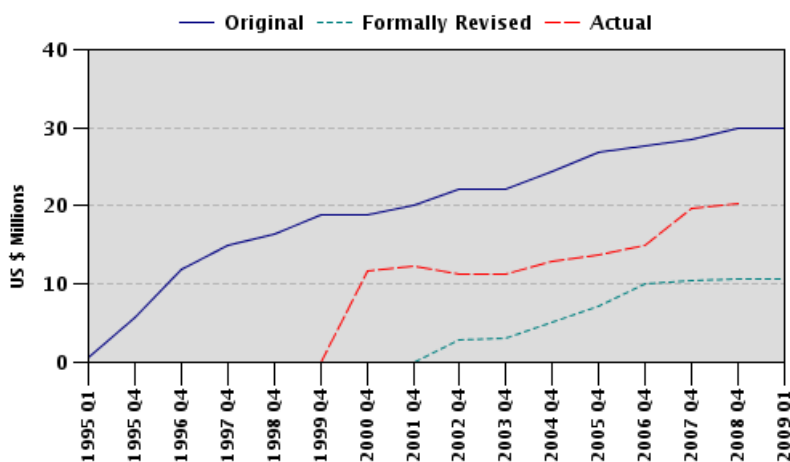
The objective of the project is to phase out Ozone Depleting Substances (ODS) by: (a) establishing an efficient mechanism for executing ODS phase-out projects through local institutions; and (b) implementing an initial group of cost-effective priority sub-projects providing grant funding to sub-projects through the Land Bank of the Philippines (LBP).

Progress toward achieving development objective(s):

The achievement of the Project Development Objective is on track. All three project components of the National CFC phase-out plan (NCP), the Methyl Bromide phase-out strategy and the Institutional strengthening project are progressing well in terms of disbursements. While the actual outcomes are in consonance with fully meeting the project's original intended objectives, continuous work needs to be stepped up to fully realize these objectives. Results of the latest project implementation review show that despite significant investment of human and financial resources, a number of interventions still need to be strengthened to meet the NCP objective of improving shop practices in the service sector to reduce ODS misuse and release. Requiring priority attention in the servicing sector, Department of Environment and Natural Resources (DENR) needs to resolve the issues concerning the technical specifications of the equipment provided to shops and the contractual obligations of the suppliers and questions regarding equipment capacity and safety.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-21931	Effective	30.00	20.34	9.66	0.00
TF-56617	Effective	0.29	0.04	0.25	0.00



Project Name (ID): PH-LGU FINANCE & DEV. (P048588)

Country: Philippines

Board Approval Date: 03/23/1999

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-27048, IBRD-44460

Sector(s): Sub-national government administration (30%), Housing construction (20%), General transportation sector (20%), Health (15%), Animal production (15%)

Theme(s): Municipal finance (P), Municipal governance and institution building (P)

Project Development Objectives:

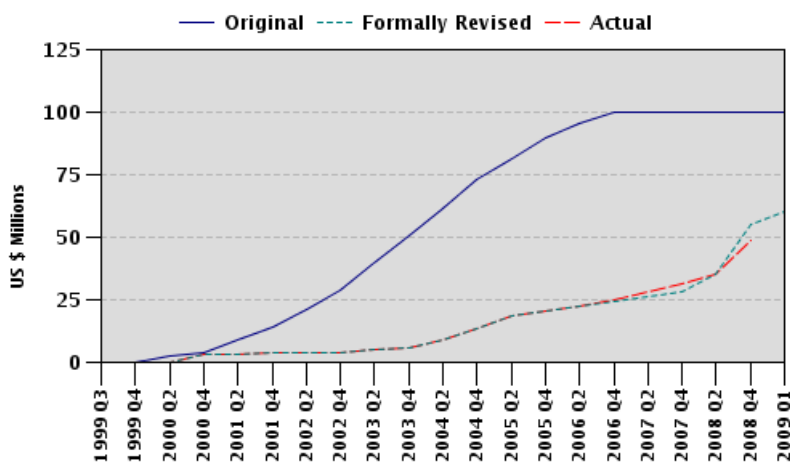
The main objective is to assist participating LGUs in expanding and upgrading their basic infrastructure, services and facilities and in strengthening their capacities in municipal governance, investment planning, revenue-generation, and project development and implementation.

Progress toward achieving development objective(s):

The project made significant progress toward achieving development objectives related to local infrastructure services, governance, and institutional capacity of local government units (LGUs). Through implementation of 141 local subprojects, the project has helped increase the number of households with access to basic infrastructure services in the project area by 30% overall and by more than 40% in the poorest LGUs. All participating LGUs are now regularly submitting publicly accessible income and expense reports. However, the project is unlikely to fully meet its goals for local revenue generation and for strengthening national municipal development financing entities, in large part due to factors external to the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-27048	Closed	0.97	0.90	0.00	0.07
IBRD-44460	Effective	100.00	48.67	11.33	40.00



Project Name (ID): PH-MMURTRIP (P057731)

Country: Philippines

Board Approval Date: 06/21/2001

Midterm Review Date: 03/31/2005

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IBRD-70580

Sector(s): Roads and highways (81%), General transportation sector (16%), Sub-national government administration (3%)

Theme(s): Access to urban services and housing (P), Other urban development (P)

Project Development Objectives:

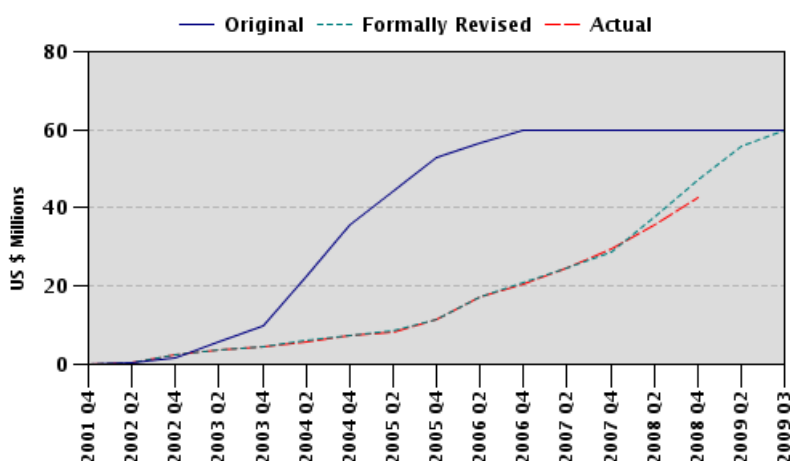
To improve the operational efficiency and safety of the transport system of Metro Manila, with better opportunities to use public transport and non-motorized transport. The Global Environment Facility (GEF) objective is to reduce greenhouse gas emissions by promoting the use of zero-emission bicycle and pedestrian transport. It is also to demonstrate and publicize the benefits and viability of bicycles as an alternate transport mode to encourage replication of this pilot program in other parts of Metro Manila, elsewhere in the Philippines, and in other countries.

Progress toward achieving development objective(s):

The likelihood of achieving the DOs would be moderate, because the restructured scope has cut back on several civil works contract. As a result, the project beneficiaries are reduced, as the project will be implemented in a slightly smaller geographic area. The Marikina Bridge and Access Road has been completed and is operational, thus meeting a key objective of providing improved access to Marikina Valley. The additional investments along EDSA corridor will result in improved journey times along the corridor and provide better interface with LRT stations. Secondary roads are either completed or under procurement.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70580	Effective	60.00	40.76	19.24	0.00



Project Name (ID): PH-SUPPORT FOR STRATEGIC LOCAL DEV & INV (P064925)

Country: Philippines

Board Approval Date: 06/29/2006

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-58154, TF-52417, TF-25775, IBRD-48330

Sector(s): General water, sanitation and flood protection sector (50%), Roads and highways (20%), Renewable energy (13%), Sub-national government administration (9%), Housing construction (8%)

Theme(s): Other urban development (P), Municipal finance (P), Decentralization (S), Other financial and private sector development (S)

Project Development Objectives:

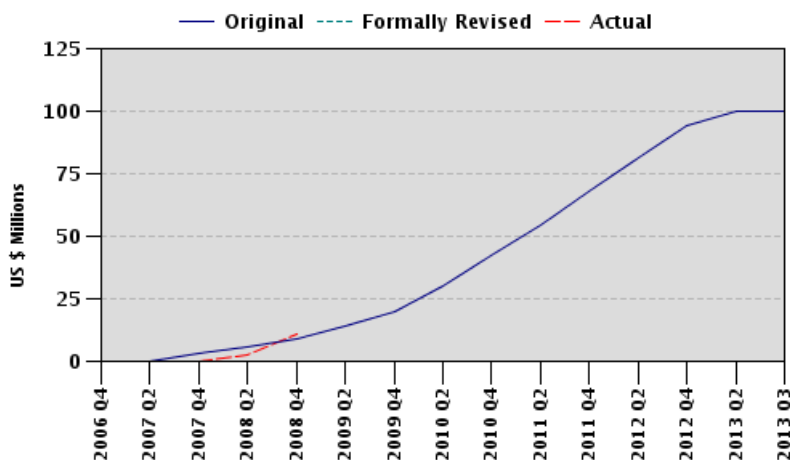
The project development objective is to improve local public service provision and management by facilitating LGU access to viable financing to implement strategic infrastructure investments.

Progress toward achieving development objective(s):

The project is making progress toward achieving its development objectives. Despite a slow start to implementation and changes by local elected officials to the original pipeline of proposed subprojects, more than \$10 million of local subprojects are either completed, underway, or in preparation. In addition, a strong pipeline of new subprojects has been identified for implementation during the coming year in the areas of water supply, sanitation, transport, public markets, hospital facilities, and other services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-58154	Effective	1.91	0.42	1.49	0.00
TF-52417	Closed	0.98	0.82	0.00	0.16
TF-25775	Closed	0.50	0.00	0.00	0.50
IBRD-48330	Effective	113.14	9.53	103.06	0.00



Project Name (ID): JUDICIAL REFORM SUPPORT PROJECT (P066076)

Country: Philippines

Board Approval Date: 08/19/2003

Midterm Review Date: 04/26/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-26102, TF-50807, IBRD-71910

Sector(s): Law and justice (100%)

Theme(s): Judicial and other dispute resolution mechanisms (P), Access to law and justice (P), Legal institutions for a market economy (P), Other public sector governance (S)

Project Development Objectives:

The objective is to develop a more effective and successful judicial system that would foster public trust and confidence, by ensuring speedy and fair disposition of justice to all by improving the efficiency of case adjudication and access to justice; upgrading the integrity of the judiciary; strengthening institutional capabilities; and promoting stakeholder support for judicial reform.

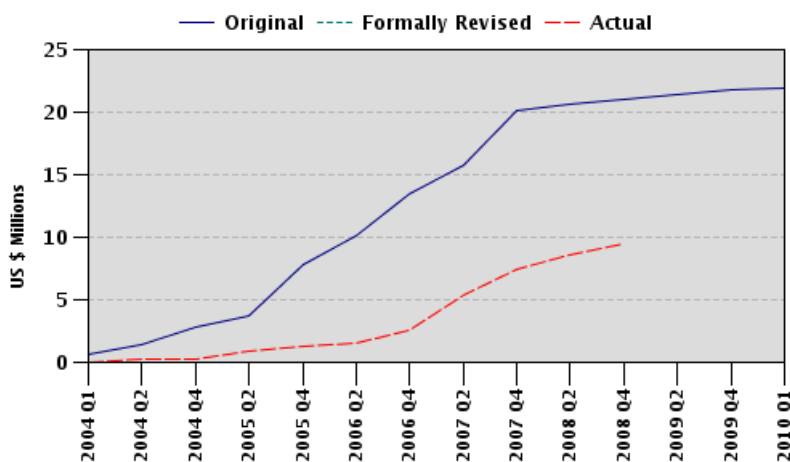
Progress toward achieving development objective(s):

There were a number of project achievements for FY 08 such as:

1. The completion of the Lapu-lapu Hall of Justice;
2. The installation of the eCase Flow Management System in Lapu-lapu Hall of Justice which will make the judicial process efficient and transparent.
3. The procurement and operation of the third Mobile Court, which has increase the access to justice by the poor and marginalized sector as the mobile court is detailed to resolve cases in juvenile detention centers, and congested jails.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26102	Closed	0.31	0.31	0.00	0.01
TF-50807	Closed	0.30	0.26	0.00	0.03
IBRD-71910	Effective	21.90	9.53	12.37	0.00



Project Name (ID): PH-Rural Power Project (P066397)

Country: Philippines

Board Approval Date: 12/04/2003

Midterm Review Date: 03/17/2008

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-72040, TF-26103, TF-26668

Sector(s): Power (50%), Renewable energy (50%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Other financial and private sector development (P)

Project Development Objectives:

APL1: To (a) test and demonstrate viable business models that maximize leveraging of public resources with private investment for decentralized electrification; (b) support transformation of electric cooperatives (ECs); and (c) avoid carbon dioxide emissions through wider use of renewable energy.

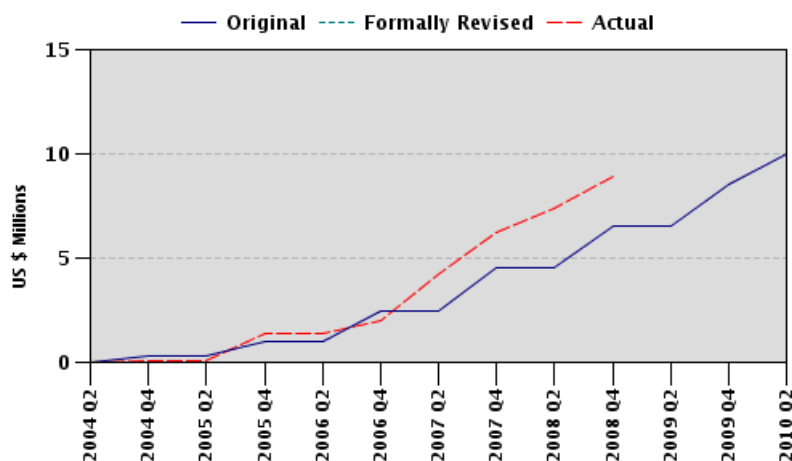
GEF: to mitigate global climate change caused by greenhouse gas (GHG) emissions through wider user of clean energy technologies

Progress toward achieving development objective(s):

Steady implementation progress by DOE reflected in a higher number of connections in decentralized regions is being achieved. Further, ongoing preparation is underway to support the Development Bank of Philippines (DBP) efforts to scale up financing of renewable energy projects in rural areas. These actions are in line with the achievement of the project's objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72040	Effective	10.00	8.92	1.52	0.00
TF-26103	Closed	0.65	0.63	0.00	0.02
TF-26668	Closed	0.60	0.59	0.00	0.01



Project Name (ID): PH-GEF-Electric Cooprtv System Loss Redu (P066532)

Country: Philippines

Board Approval Date: 04/29/2004

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-52038, TF-53360, TF-53361

Sector(s): Power (100%)

Theme(s): Climate change (P), Infrastructure services for private sector development (S)

Project Development Objectives:

The project objective is to achieve significant and sustained energy efficiency improvements in electric cooperatives (ECs) in order to provide current and prospective viable EC customers with reliable and least-cost power supply over the long term. The global objective of the Global Environment Facility (GEF) is to reduce green house gas (GHG) emissions by removing barriers to energy efficiency investments in the rural power distribution sub-sector.

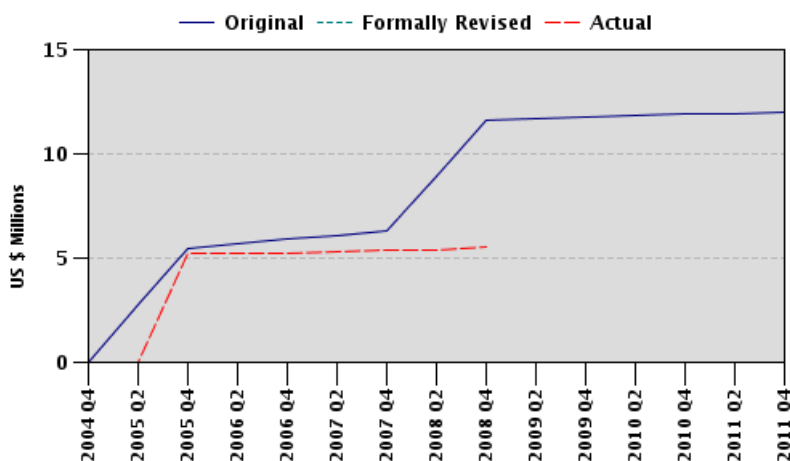
Progress toward achieving development objective(s):

The project has focused over the last few years in developing a pipeline of transactions, including development of feasibility studies, business plans, supporting candidate Electric Cooperatives into the process of tariff applications. It is expected that the business development work will now yield to the completion of a series of transactions in the next six months.

Moving forward, a strategy to cover more ECs will be assessed during its mid-term review in November or December of this year. The project is in line to achieve its objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52038	Closed	0.35	0.35	0.00	0.00
TF-53360	Effective	11.12	5.27	5.85	0.00
TF-53361	Effective	0.88	0.24	0.63	0.00



Project Name (ID): PH-LGU URBAN WATER APL2 (P069491)

Country: Philippines

Board Approval Date: 10/18/2001

Closing Date: 11/30/2008

Loan/Credit/Grant Number: IBRD-70800, TF-25857, TF-25626

Sector(s): Water supply (70%), Sanitation (20%), Sub-national government administration (6%), Flood protection (4%)

Theme(s): Municipal finance (P), Other financial and private sector development (P), Other urban development (P), Municipal governance and institution building (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:

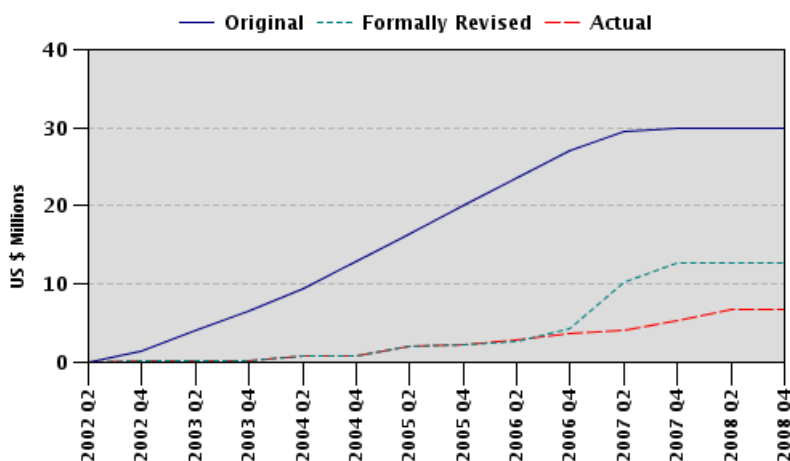
The project is to provide sustainable water and sanitation services and to strengthen their institutional and technical capacity for planning, budgeting and financial management of local services, including the water supply and sanitation.

Progress toward achieving development objective(s):

The project is on track to achieving its objectives and has already met or exceeded many of its targets. It has expanded and improved water supply and sanitation services, increased customer satisfaction, facilitated greater participation by the private sector in managing water supply services, and avoided any adverse environmental impacts. The institutional and technical capacity of the local government units has been strengthened and upgrading and computerization of their financial management systems is still underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70800	Effective	30.00	6.71	8.88	15.00
TF-25857	Closed	0.50	0.49	0.00	0.01
TF-25626	Closed	1.00	0.98	0.00	0.02



Project Name (ID): PH LAGUNA DE BAY INSTITUTIONAL STRENGTH (P070899)

Country: Philippines

Board Approval Date: 12/04/2003

Midterm Review Date: 01/15/2007

Closing Date: 01/31/2009

Loan/Credit/Grant Number: IBRD-72050, TF-26664, TF-52826, TF-53322

Sector(s): General water, sanitation and flood protection sector (100%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P), Participation and civic engagement (P), Water resource management (S)

Project Development Objectives:

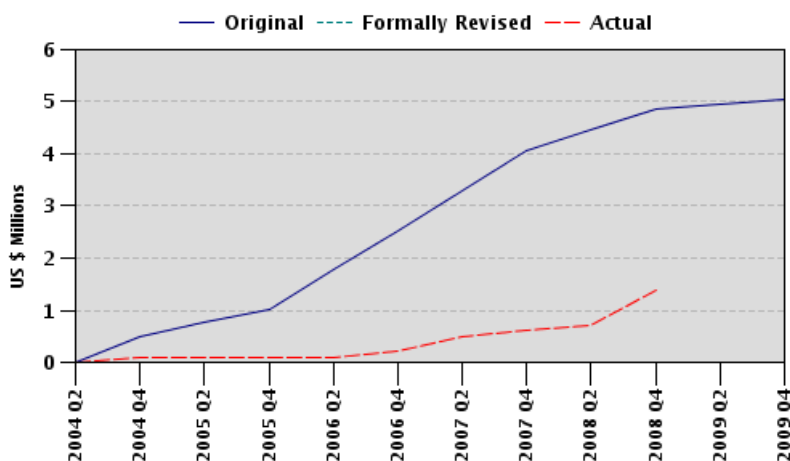
The objective of the project is to improve the environmental quality of the Laguna de Bay watershed through: (a) behavioral changes and activities undertaken by watershed users; and (b) improved planning, regulatory instruments and incentives, and participation in the environmental management of the watershed.

Progress toward achieving development objective(s):

The high likelihood of attaining the PDO is being attributed to the good progress being achieved in Component 2 to improve the planning and regulatory instruments of the Laguna Lake Development Authority (LLDA). These include: (a) the completion of the Laguna de Bay Environmental Action Plan (LEAP) in all 24 micro-watersheds covering all local government units in the Laguna de Bay Region; (b) the identification of 21 sub-projects from the completed LEAP and their implementation under the project; (c) the formulation of a framework for integrating elements of the LEAP in the local development planning processes; (d) the expansion of the environmental user fee system to reduce wastewater discharge in the lake by adding more parameters and covering more industrial dischargers. The LLDA has also successfully institutionalized the annual publication of the Laguna de Bay Environment Monitor and the conduct of the Annual Learning Forum.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72050	Effective	5.00	1.39	3.61	0.00
TF-26664	Closed	0.99	0.20	0.00	0.79
TF-52826	Effective	5.00	3.63	1.37	0.00
TF-53322	Closed	0.36	0.12	0.24	0.00



Project Name (ID): PHSecond Agrarian Reform Communities Dev (P071007)

Country: Philippines

Board Approval Date: 11/26/2002

Midterm Review Date: 09/05/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-71520, TF-26432, TF-51601, TF-53822

Sector(s): General public administration sector (25%), Roads and highways (25%), Water supply (25%), Agricultural marketing and trade (25%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (P), Land administration and management (P)

Project Development Objectives:

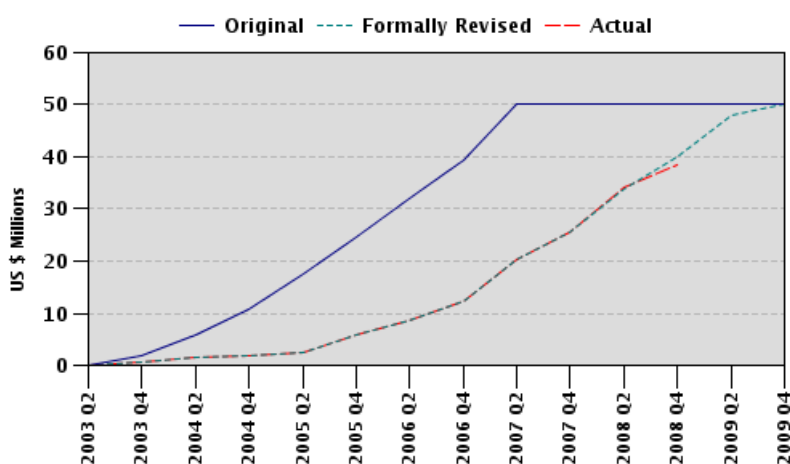
The objective of the project is to significantly raise household incomes and the quality of life of the people in the targeted Agrarian Reform Communities (ARCs) by improving their productive assets, rural infrastructure and access to key support services.

Progress toward achieving development objective(s):

The likelihood of achieving the development objective is high given the steady trend in the improvement of performance. The project has met or exceeded most of its household income targets. There were increases in: (a) cropping intensity, by 220%; (b) crop yield, by 20%; and (c) average real income, by 15% over three years. Furthermore, the quality of infrastructure maintenance has been good and real business assets increased by 10.9%. The index on organizational maturity assessment (OMA) ratings is currently at 69%. The cumulative volume of infrastructure units (IU) handed over to the ARCs is 889 or 59% of the target. Overall the project is progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71520	Effective	50.00	38.60	11.40	0.00
TF-26432	Closed	0.67	0.61	0.00	0.06
TF-51601	Closed	2.00	2.00	0.00	0.00
TF-53822	Effective	1.15	0.84	0.31	0.00



Project Name (ID): PH LAND ADMINISTRATION AND MANAGEMENT II (P073206)

Country: Philippines

Board Approval Date: 05/31/2005

Midterm Review Date: 04/11/2008

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-72980

Sector(s): Central government administration (65%), Sub-national government administration (30%), Tertiary education (5%)

Theme(s): Land administration and management (P), Other public sector governance (P), Personal and property rights (P), Other rural development (S), Law reform (S)

Project Development Objectives:

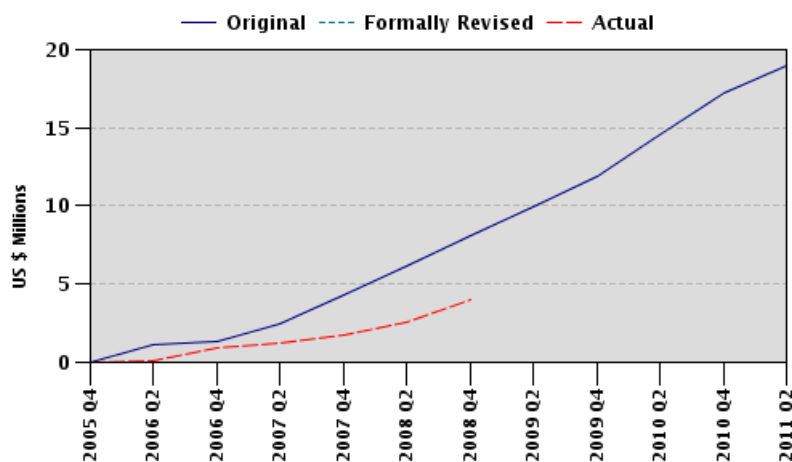
The objectives of the project are to increase land tenure security and improve land administration services through the implementation of institutional and legal reform, the realization of an accelerated land titling program, and the establishment of a fair and uniform property valuation system.

Progress toward achieving development objective(s):

Overall, only very modest progress has been made towards achieving the objectives concerning tenure security and land administration service delivery. The many institutional and legal challenges facing land administration reform in the Philippines have proven to be far more challenging and complex than envisaged. Major delays in procurement and blockages to cash flow have precluded any significant project expansion beyond the initial work established under the initial project (first phase). On the other hand, good progress has been made towards achieving the objective concerning property valuation reform. Whilst the objectives remain relevant, they are unlikely to be fully achieved within the current project life. Therefore it has been agreed to re-structure the project. This will include revision of the project development objectives to enable more modest, yet still strategically relevant and important objectives, to be realized during the remaining life of the project. In addition, restructuring will encompass revisions to project outputs and indicators and a commensurate reduction in loan fund requirements. Re-structuring will commence early in the fiscal year 09.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72980	Effective	19.00	3.95	15.04	0.00



Project Name (ID): PH - ARMM Social Fund (P073488)

Country: Philippines

Board Approval Date: 12/05/2002

Midterm Review Date: 01/23/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-71530, TF-26833

Sector(s): Other social services (100%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:

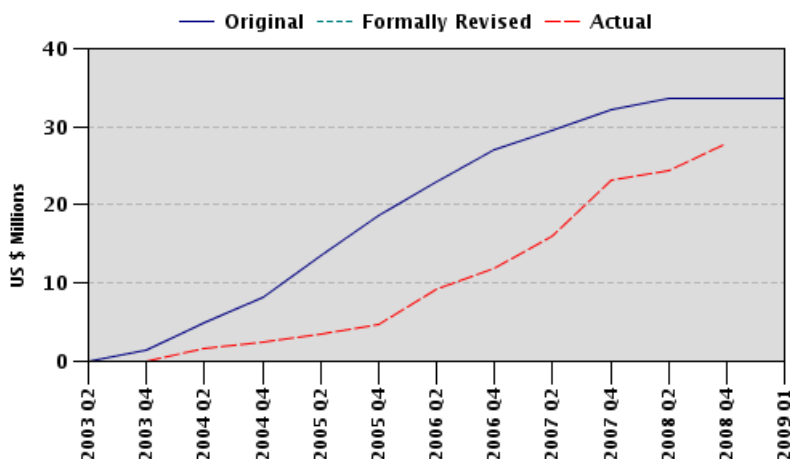
The objectives are: (a) to provide and/or improve sustained access to social and economic infrastructure and services by the poor and conflict-affected poor communities; (b) to provide capacity-building for women, youth and other community groups for improving food security, employment opportunities and household incomes; (c) to strengthen social cohesion and partnerships between and within communities in the Autonomous Region in Muslim Mindanao (ARMM); and (d) to improve local governance and institutional capacities for implementation with a focus on transparency and accountability in the allocation and management of public resources by the participating communities, local government units and the ARMM Regional Government.

Progress toward achieving development objective(s):

The project has made significant achievements: a) over 600 villages/barangays have gained in skills and services through the provision of assistance for community driven development of over 1,200 community-based social and economic infrastructure sub-projects; b) over 22,000 women and young men have gained from functional literacy and business training and implementing livelihood activities; c) community coming together to work for a public good in their community has provide opportunities for and encouraged rebuilding of relationship and trust among the members; and d) local government units are participating in and learning about good governance through a CDD approach. The partner line agencies in the Regional Autonomous Government have strengthened their capacities to manage and implement a large community project; they will be able to partner with other organizations successfully.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71530	Effective	33.60	27.91	5.69	0.00
TF-26833	Closed	0.80	0.75	0.00	0.05



Project Name (ID): PH: Diversified Farm Income & Mkt. Devt (P075184)

Country: Philippines

Board Approval Date: 06/22/2004

Midterm Review Date: 10/09/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-72360, TF-50628

Sector(s): Agricultural marketing and trade (60%), Sub-national government administration (15%), Agricultural extension and research (15%), Central government administration (5%), Roads and highways (5%)

Theme(s): Rural services and infrastructure (P), Export development and competitiveness (P), Infrastructure services for private sector development (P), Rural markets (S), Technology diffusion (S)

Project Development Objectives:

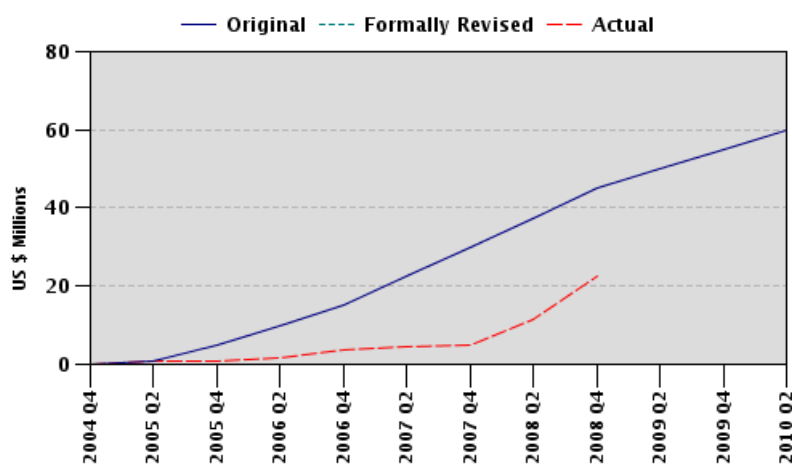
The objective of the project is to strengthen the capacity of the Philippine Department of Agriculture to provide market-oriented services to increase agricultural competitiveness and rural incomes.

Progress toward achieving development objective(s):

Progress towards the achievement of the project's development objective (PDO) has been slower than expected due to implementation issues. However, the introduction and use of a Competitive Grants approach to funding research and a refocusing on market-related issues have been implemented well. The Agricultural Technical Institute (ATI) realigned its training to cover market issues. Private sector accreditation of nurseries, seed production, etc has expanded. There is a need to focus on developing the market information service in order to put the project back on track to meeting its PDO.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72360	Effective	60.00	22.39	37.61	0.00
TF-50628	Closed	0.63	0.52	0.00	0.11



Project Name (ID): PH-NP Support for HNP (P075464)

Country: Philippines

Board Approval Date: 06/29/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73950, TF-50629

Sector(s): Health (40%), Compulsory health finance (40%), Non-compulsory health finance (10%), Central government administration (10%)

Theme(s): Health system performance (P), Social risk mitigation (S), Administrative and civil service reform (S), Other communicable diseases (S), HIV/AIDS (S)

Project Development Objectives:

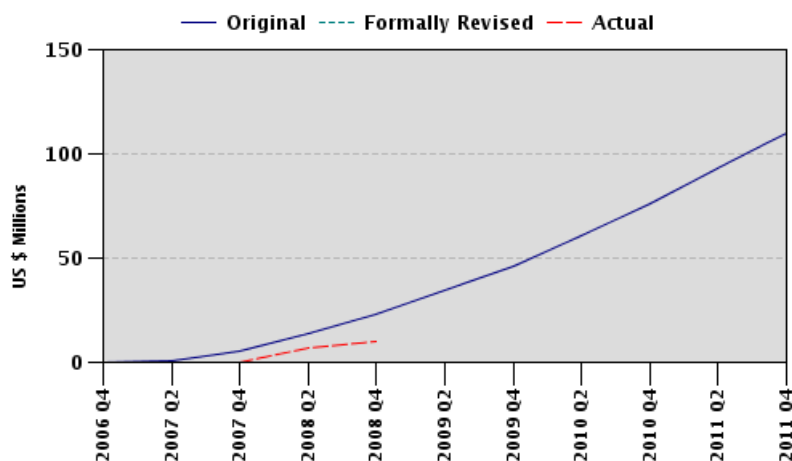
To improve priority public health outcomes and increase utilization of health services by the poor in participating localities for conditions or diseases subject to intervention under the Project; and to increase financial protection of indigent households from the costs of health care.

Progress toward achieving development objective(s):

The Project made progress toward achievements of the development objectives. Vaccination coverage has increased modestly, from 80% at baseline to 83%. Progress was made in developing a policy framework and implementation strategy for financial protection of the poor, including agreement by Government to adopt a standardized Proxy Means Test, which will be the basis for providing health insurance coverage to the poor, as well as other social programs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73950	Effective	110.00	10.15	99.85	0.00
TF-50629	Closed	1.03	0.86	0.00	0.17



Project Name (ID): PH KALAHI-CIDSS PROJECT (P077012)

Country: Philippines

Board Approval Date: 09/17/2002

Midterm Review Date: 01/19/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-50944, TF-54218, TF-56159, TF-56975, IBRD-71470

Sector(s): General water, sanitation and flood protection sector (20%), Roads and highways (20%), Health (20%), General education sector (20%), Other social services (20%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Improving labor markets (P), Other accountability/anti-corruption (P), Rural services and infrastructure (S)

Project Development Objectives:

The objective of the Project is to assist the government in strengthening participation of local communities in barangay governance, and developing their capacity to design, implement and manage development activities that reduce poverty. This objective establishes strong links between improved local governance and poverty reduction through community empowerment.

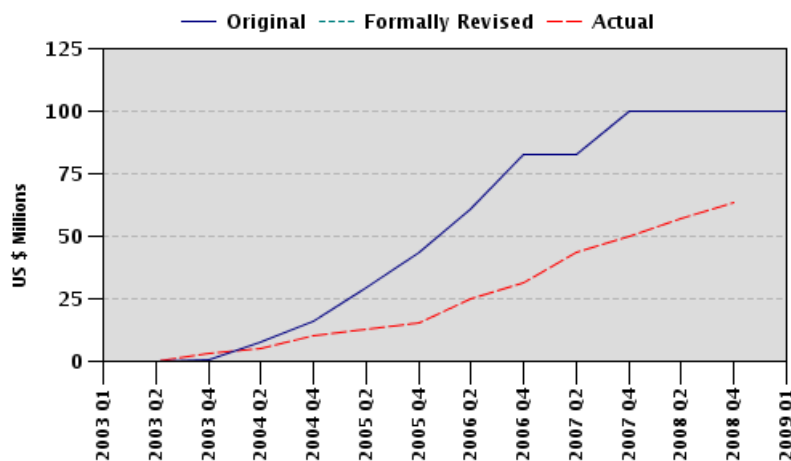
Progress toward achieving development objective(s):

The Project has provided grants for more than 4,000 community sub-projects to improve public service delivery (community infrastructure, social service delivery and enterprise development) in some of the poorest areas of the country. The Project has helped to improve transparency and accountability in local decision making, and it has empowered poor communities through training in key skills (e.g., bookkeeping, procurement and project management). A key challenge is to institutionalize the benefits of the Project. A pilot program is testing a more devolved model of implementation in 35 local governments.

Pro-active management has led to a reduced number of incomplete sub-projects, though overall implementation continues to lag original estimates at project start-up.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50944	Closed	0.72	0.58	0.00	0.14
TF-54218	Effective	2.00	1.48	0.52	0.00
TF-56159	Effective	0.36	0.18	0.18	0.00
TF-56975	Effective	0.20	0.07	0.13	0.00
IBRD-71470	Effective	100.00	61.93	38.07	0.00



Project Name (ID): PH-2ND WOMEN'S HEALTH & SAFE MOTHERHOOD (P079628)

Country: Philippines

Board Approval Date: 04/21/2005

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-72900, TF-51880

Sector(s): Health (75%), Central government administration (15%), Sub-national government administration (5%), Compulsory health finance (3%), Other social services (2%)

Theme(s): Population and reproductive health (P), Health system performance (P), HIV/AIDS (S), Social safety nets (S), Administrative and civil service reform (S)

Project Development Objectives:

The project will contribute to the national goal of improving women's health by:

1) Demonstrating in selected sites a sustainable, cost-effective model of delivering health services that increases access of disadvantaged women to acceptable and high quality reproductive health services and enables them to safely attain their desired spacing and number of children.

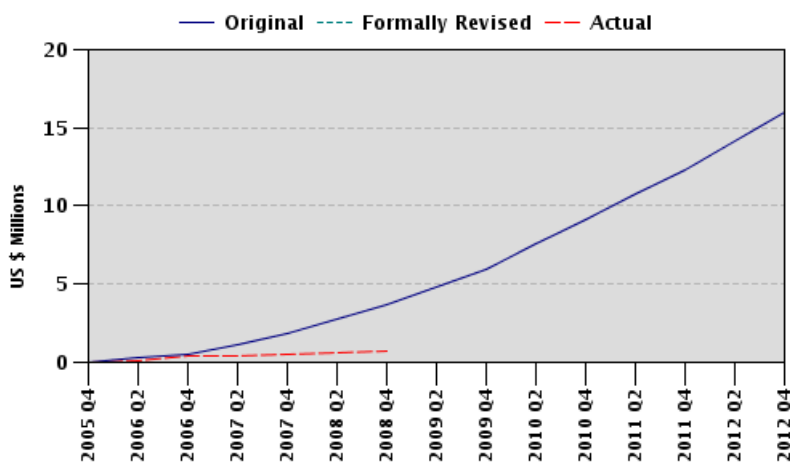
2) Establishing the core knowledge base and support systems that can facilitate countrywide replication of the project experience as part of mainstream approaches to reproductive health care within the framework of the Health Sector Reform Agenda.

Progress toward achieving development objective(s):

The project has contributed to development of a national maternal and newborn health strategy, which is being adopted nationwide, not just in the two pilot provinces. Pilot activities (through performance-based grants from national to provincial level) finally began in FY08, with promising initial evidence of increased facility births in local government units implementing the incentive payments for facility-based deliveries. Progress on contraceptive security has been limited due to the continued ban on use of federal funds to support contraceptives, but dialogue is underway to explore other financing options.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72900	Effective	16.00	0.74	15.26	0.00
TF-51880	Closed	1.34	0.68	0.00	0.66



Project Name (ID): PH-MANILA SEWERAGE 3 (P079661)

Country: Philippines

Board Approval Date: 06/21/2005

Midterm Review Date: 03/18/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IBRD-73110, TF-53321

Sector(s): Sewerage (50%), Sanitation (50%)

Theme(s): Pollution management and environmental health (P), Access to urban services and housing (P), Other human development (S)

Project Development Objectives:

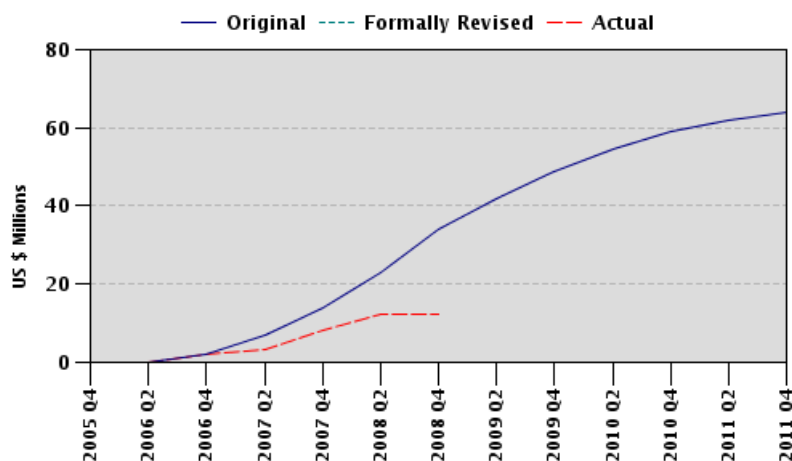
The development objectives are to: (a) increase the coverage and effectiveness of sewerage service delivery in participating areas of Metro Manila.

Progress toward achieving development objective(s):

The project is making steady progress toward achieving its development objectives. Although implementation of some activities has been delayed, it is anticipated that pending issues related to land agreements for the sewage management components will be resolved and construction of the remaining sewage treatment plants will start soon. The project has increased the volume sewage treated, extent of sewerage coverage, removal of pollutants, and desludging of septic tanks. It is lagging in treatment of septage, but is expected to get back on track to meeting its septage targets in the coming year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73110	Effective	64.00	12.42	49.69	0.00
TF-53321	Closed	0.98	0.93	0.00	0.04



Project Name (ID): PH- Natl Rds Improv. & Mgt Ph.2 (P079935)

Country: Philippines

Board Approval Date: 05/13/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-75520, TF-55610

Sector(s): Roads and highways (91%), Central government administration (9%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P)

Project Development Objectives:

The Program goal is the establishment of road management arrangements which ensure the upgrading and preservation of the National Road System (NRS) in an environmentally, socially and financially sustainable manner.

The development objective for Phase 2 is: Improved operation, organizational effectiveness and fiduciary control in the management and financing of the national road system, to enhance road user satisfaction in the project areas and efficiency and integrity in the use of financial resources.

Progress toward achieving development objective(s):

The project was just approved by the Board on May 13, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75520	Not Effective	232.00	0.00	232.00	0.00
TF-55610	Closed	0.68	0.65	0.00	0.02

Project Name (ID): Mindanao Rural Dev. Project - Phase 2 (P084967)

Country: Philippines

Board Approval Date: 03/22/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74400, TF-53119

Sector(s): Roads and highways (55%), Other social services (19%), Irrigation and drainage (15%), Sub-national government administration (8%), Water supply (3%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Municipal governance and institution building (S), Other rural development (S)

Project Development Objectives:

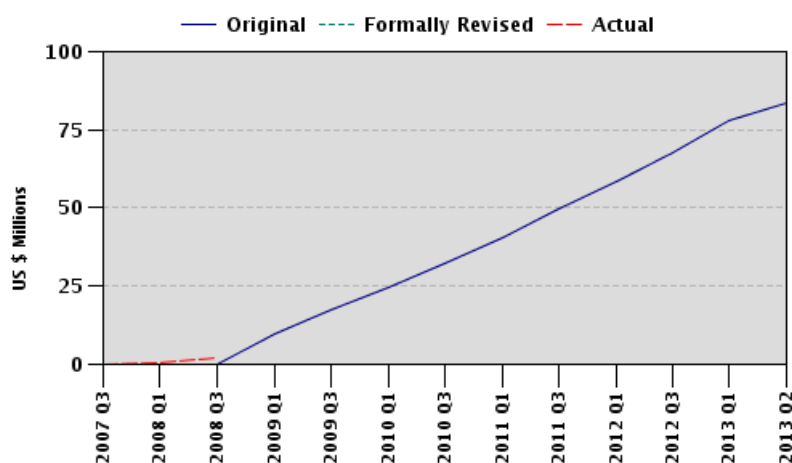
The objectives are: (a) to improve livelihood opportunities of targeted communities; and (b) to institutionalize a decentralized system for agriculture and fisheries service delivery that promotes participation, transparency and accountability.

Progress toward achieving development objective(s):

The project became effective in July 2007. Preparation of Year 1 sub-projects for rural infrastructure and the Community Fund for Agricultural Development, numbering about 63 sub-projects worth at least PhP456.14 million (US\$10M) have been processed. However, substantial implementation has not been undertaken to date, in view of internal Government discussions on the cost sharing between National Government and Local Government Units. After more than a year of internal discussions, the Government has now decided to maintain the earlier agreed cost sharing arrangements. It is then expected that implementation will start to accelerate in the next six months, although, very recently, the onset of conflict in the project area have posed additional challenges in the effective implementation of subprojects.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74400	Effective	83.75	2.15	81.60	0.00
TF-53119	Closed	0.99	0.99	0.00	0.00



Project Name (ID): PH-GEF-MANILA SEWERAGE 3 (P089082)

Country: Philippines

Board Approval Date: 06/26/2007

Closing Date: 11/30/2012

Loan/Credit/Grant Number: TF-57296, TF-55659

Sector(s): Sewerage (56%), Central government administration (37%), Sub-national government administration (7%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P), Water resource management (P), Other public sector governance (S), Other financial and private sector development (S)

Project Development Objectives:

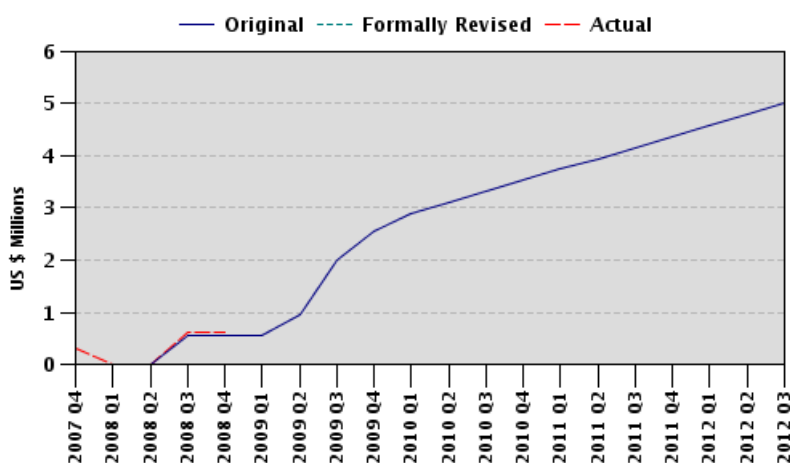
The project development objectives are to assist the GOP in the Project Areas in: (a)identifying essential adjustments to administrative, institutional, and regulatory practices and existing legislations in order to attract private investments in the wastewater sector; (b)increasing the effectiveness of the agencies responsible for water pollution control through improved coordination; and (c)promoting innovative, simple and effective wastewater treatment techniques.

Progress toward achieving development objective(s):

The project is making steady progress toward achieving its development objectives. In particularly is has made considerable advances toward building a fully functioning partnership between the key agencies responsible for environmental management and pollution control. Project activities related to identifying essential adjustments to administrative, regulatory, and legislative policy and practices, and promoting innovative and effective wastewater treatment techniques are in the early stages of implementation and proceeding on schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57296	Effective	5.00	0.56	4.44	0.00
TF-55659	Closed	0.35	0.31	0.00	0.04



Project Name (ID): PH-NP Support for Basic Ed (P094063)

Country: Philippines

Board Approval Date: 06/20/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-73930, TF-55141

Sector(s): Primary education (60%), Secondary education (40%)

Theme(s): Education for all (P)

Project Development Objectives:

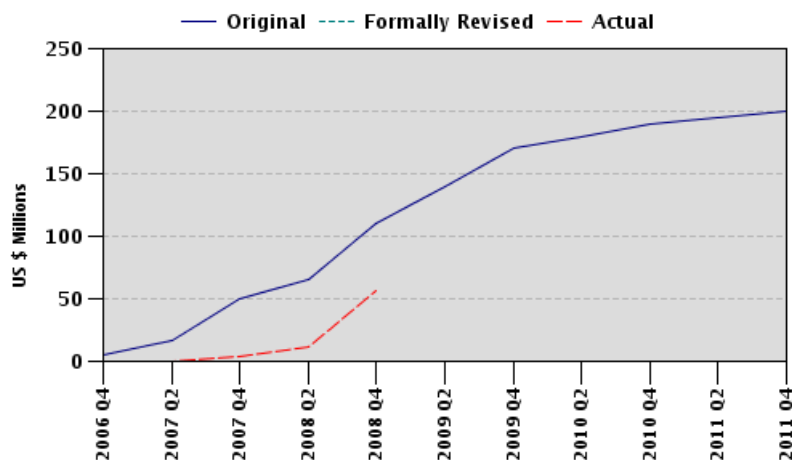
To improve quality and equity in learning outcomes for all Filipinos in basic education.

Progress toward achieving development objective(s):

Critical policy and program actions have been undertaken in the previous fiscal year to ensure the full implementation of the sector-wide Basic Education Sector Reform Agenda, which is key to achieving the objectives. Serious engagement of key players in the Department of Education and other government partners facilitated the development of the reform agenda thematic action plans and ensured focused and complementary interventions to achieve the objectives. Good progress has been made so far on the agreed results indicators, especially on establishment of school-based management, development of policy instruments to ensure provision of financial and technical resources to schools, application of developed teacher competency standards to teacher training and resource mobilization. Modest improvements were also recorded in elementary completion rates, drop-out rates and achievement rates in the previous school year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73930	Effective	200.00	55.40	144.60	0.00
TF-55141	Closed	0.91	0.70	0.00	0.21



Project Name (ID): PH Mindanao Trust Fund-Reconstr & Dev (P095173)

Country: Philippines

Board Approval Date: 07/20/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-56041, TF-57067, TF-90481, TF-91794

Sector(s): Other social services (100%)

Theme(s): Conflict prevention and post-conflict reconstruction (P)

Project Development Objectives:

Communities of conflict-affected areas, internally displaced people, and rebel returnees benefit from visible restoration of some basic services of their choice and sustained by more accountable LGUs.

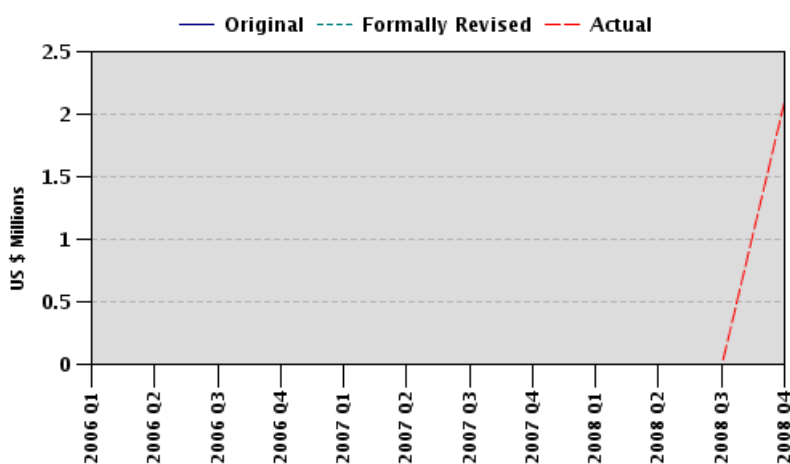
The Mindanao Trust Fund has two phases: 1) Capacity building of principal stakeholders; and 2) Scaling up of rehabilitation and reconstruction activities in conflict-affected areas. The current phase is Capacity-Building (Jan 2006 to present).

Progress toward achieving development objective(s):

Capacity of the principal stakeholder, Bangsamoro Development Agency (BDA) has improved from a base case of no experience in development to being able to manage and implement community driven development assistance for conflict-affected communities. Learning to work with partners for potential scaling up is on-going.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56041	Effective	1.41	1.07	0.33	0.00
TF-57067	Effective	0.60	0.26	0.34	0.00
TF-90481	Closed	1.14	0.65	0.00	0.39
TF-91794	Effective	0.61	0.08	0.53	0.00



Project Name (ID): PH-Nat'l Prog Supt for ENV & NRMP (P096174)

Country: Philippines

Board Approval Date: 06/26/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74700

Sector(s): General agriculture, fishing and forestry sector (30%), General water, sanitation and flood protection sector (30%), General public administration sector (22%), Forestry (10%), Mining and other extractive (8%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (P), Water resource management (S), Other rural development (S), Biodiversity (S)

Project Development Objectives:

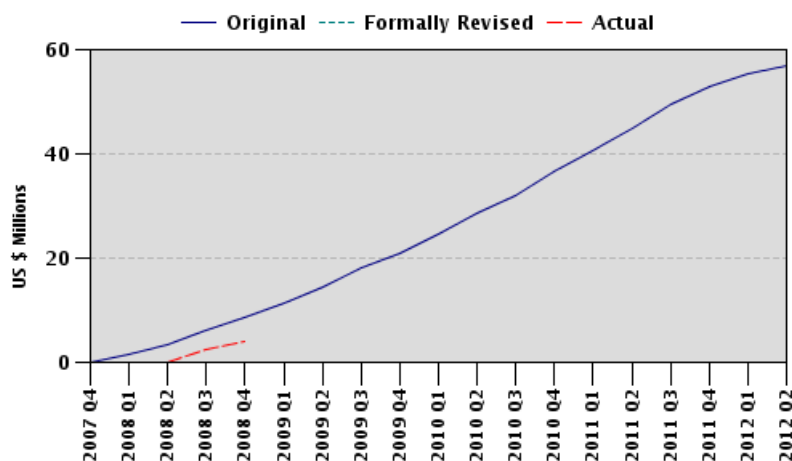
The project's objective is to assist the Department of Environment and Natural Resources to improve the efficiency and effectiveness of its service delivery.

Progress toward achieving development objective(s):

The Loan became effective only in November 2007. The project is in the process of gearing up towards full implementation of the year 1 activities and putting in place all the necessary structures and preparatory work for full and smooth implementation. The attainment of the PDO therefore at this stage is highly likely.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74700	Effective	50.00	4.00	46.00	0.00



Project Name (ID): Support for Tax administration Reform (P101964)

Country: Philippines

Board Approval Date: 03/13/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-74310

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Administrative and civil service reform (P), Public expenditure, financial management and procurement (S), Other accountability/anti-corruption (S)

Project Development Objectives:

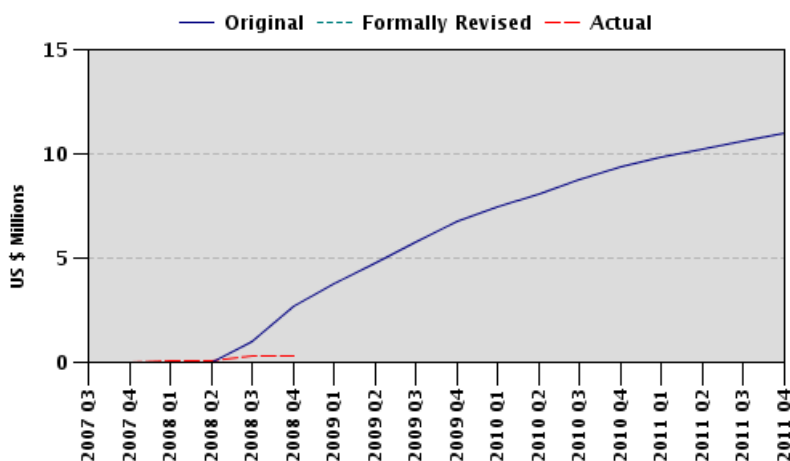
To increase taxpayer compliance by increasing the efficiency and effectiveness of the Bureau of Internal Revenue (BIR) in the short-term, and to prepare the BIR for a sustainable and long-term reform.

Progress toward achieving development objective(s):

The Project has a slow start and disbursement has been slow. To date, the Project has not been able to increase the number of accounts receivable settled, nor has the settlement process been improved or any suggestion to improve the settlement process been made yet. Identification of erroneous registration information is in progress, however, no increase in the number of stop filer case arising from erroneous registration information eliminated from the registration database been made yet. Clean up of the registration system is on going. Third party information linkage is being piloted to increase the taxpayer database, i.e., matching with data from Securities and Exchange Commission data revealed the existence of 10,000 corporations who are not registered with the BIR. A pilot is being conducted in a few Local Government Units. Utilization of output and outcome indicators in internal management reports and decision has not yet been institutionalized. Change management experts have been hired and had facilitated staff awareness and understanding of the reform being undertaken.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74310	Effective	11.00	0.35	10.65	0.00



Project Name (ID): PH-EC TF for Hlth Sector Reform (P102513)

Country: Philippines

Board Approval Date: 06/04/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-90182

Sector(s): Health (70%), Sub-national government administration (20%), Central government administration (10%)

Theme(s): Health system performance (P), Population and reproductive health (P), Public expenditure, financial management and procurement (P), Other communicable diseases (S), Decentralization (S)

Project Development Objectives:

The objective of the Trust Fund is to increase utilization of affordable and financially sustainable, good quality essential health services by the poor in participating localities through the progressive implementation of the Philippine Government's Health Sector Reform Agenda.

The project was restructured, or received Additional Financing during FY 08

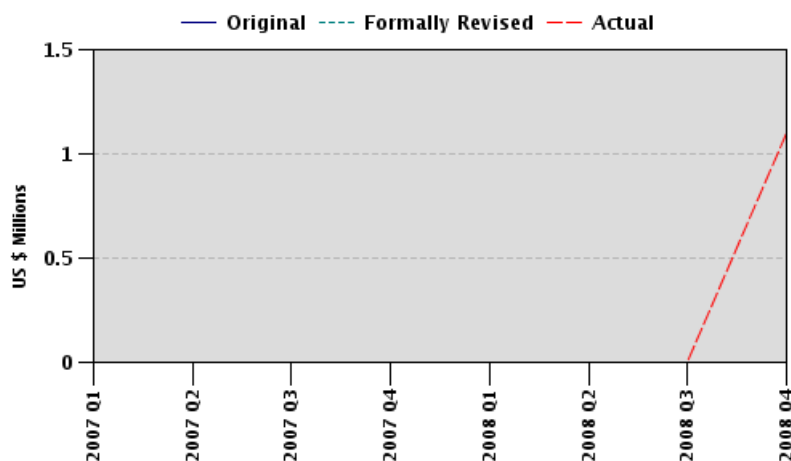
Additional financing (Euro 6.7 million) was approved by the EC to extend the program to cover conflict-affected areas in Mindanao. These new activities are still in design phase, but are expected to commence by the end of CY2008.

Progress toward achieving development objective(s):

The project is progressing toward its development objectives. The participating provinces prepared comprehensive provincial health investment plans, and have received initial financing from the grant to begin implementation. The Department of Health is also initiating activities to strengthen its internal capacities and systems for financial management, procurement, and performance monitoring.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90182	Effective	9.93	1.12	8.82	0.00



Project Name (ID): PH- Bicol Power Restoration Project (P106262)

Country: Philippines

Board Approval Date: 02/07/2008

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IBRD-48870

Sector(s): Power (100%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

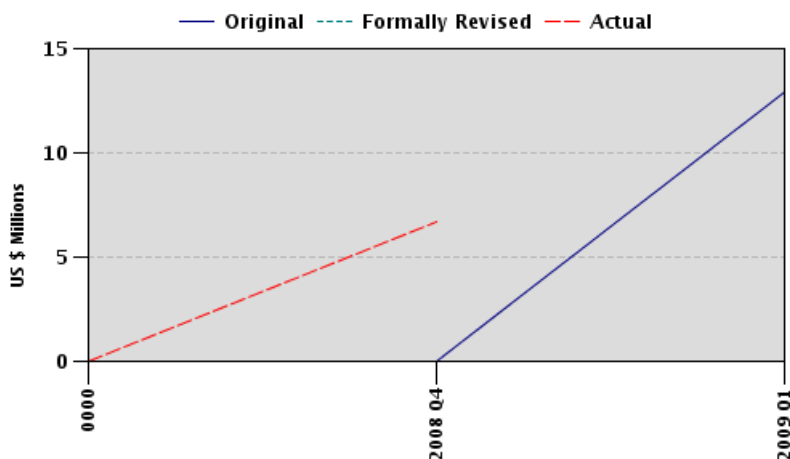
The project’s development objective is to support the stabilization of power supply in the Bicol region by replacing or repairing critical electricity transmission infrastructure damaged by typhoons in 2006.

Progress toward achieving development objective(s):

Project objectives have already been achieved, under the project, power supply has already been stabilized to service levels equal or better to those prior to the typhoons.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48870	Effective	12.94	6.65	6.29	0.00



Project Name (ID): PH-Support for Basic Ed. Sector Reform (P106443)

Country: Philippines

Board Approval Date: 06/02/2008

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Primary education (100%)

Theme(s): Education for all (P)

Project Development Objectives:

Support the implementation of the Philippines' Basic Education Sector Reform Agenda which in turn aims to contribute to the achievement of the Philippines' basic education goal of improving quality and equity in learning outcomes

Progress toward achieving development objective(s):

The Project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

