

**STATUS OF PROJECTS IN EXECUTION – FY08**

**EAST ASIA AND PACIFIC REGION**

**COUNTRY: THAILAND**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** TH OZONE DEPLETING SUBS (P004649)

**Country:** Thailand

**Board Approval Date:** 08/02/1994

**Midterm Review Date:** 04/20/2006

**Closing Date:** 12/31/2013

**Loan/Credit/Grant Number:** TF-21926

**Sector(s):** Other industry (100%)

**Theme(s):** Pollution management and environmental health (P)

**Project Development Objectives:**

The objective is to phase out the use of Ozone Depleting Substances (ODS) through: (a) the introduction of appropriate technology measures; (b) the institutional strengthening of responsible governmental entities; and (c) the implementation of specific cost-effective priority investments to reduce consumption of ODS.

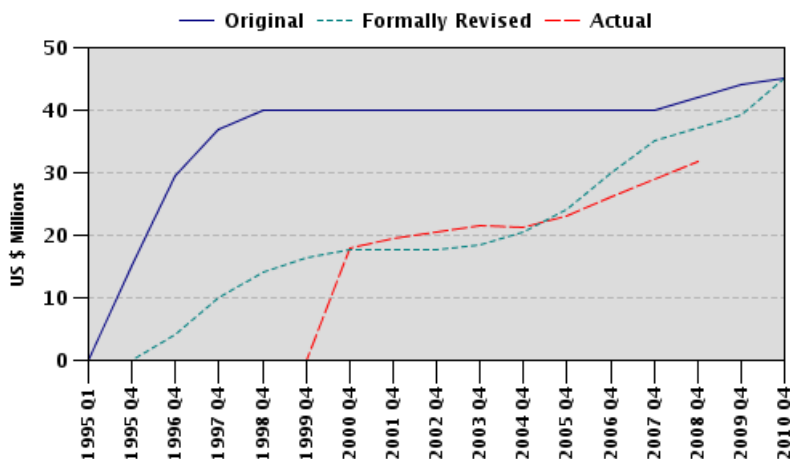
**Progress toward achieving development objective(s):**

There has been good progress in phasing out the use of ODS in Thailand. The implementation of the revised Halon Management and Banking project is progressing well and is expected to be completed by mid-2009. Four workshops for government officials and halon users were conducted to inform participants of new policies and requirement concerning halons as well as the alternative chemicals.

Although achievements under the National CFC phase-out plan have been slower than originally anticipated, overall progress has been realized and the country is well under way to meet its ODS phase-out targets by January 1, 2010. The solvent and foam sector is closed. Implementation of the mobile air-conditioning (MAC) servicing sector is nearly closed. Some 3,250 MAC basic tools and 111 recovery and recycling (R&R) machines have been distributed to certified workshops. About 87 Refrigerant Identifiers have been delivered to the Department of Land Transport. Implementation of refrigeration servicing, the last sector, is under way. Progress has been achieved in the implementation of the National Methyl Bromide Phase-out Plan and implementation of investment components has started. The "train-the-trainer" program to Department of Agriculture officers was completed.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-21926	Effective	45.00	31.74	13.26	0.00



**Project Name (ID):** TH-HIGHWAYS MGMT (P075173)

**Country:** Thailand

**Board Approval Date:** 12/09/2003

**Midterm Review Date:** 01/15/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-47210, TF-90486

**Sector(s):** Roads and highways (95%), Sub-national government administration (5%)

**Theme(s):** Infrastructure services for private sector development (P), Trade facilitation and market access (P), Injuries and non-communicable diseases (P), Small and medium enterprise support (S), Public expenditure, financial management and procurement (S)

**Project Development Objectives:**

The project is to enhance the efficiency, productive use, and management of the road network.

**Progress toward achieving development objective(s):**

The project performs reasonably well in terms of real outcomes, as the road network is well managed, maintained, and used efficiently and productively. However, two major TAs to be funded under the project, (i) central road database and (ii) performance-based maintenance contract consultancy, were cancelled in response to complaints on the consultant selection processes. Without these two TAs, the project performance falls short of original expectation, even though the implementing agency has supported some other actions using its own funds to achieve the similar expectation for the central road database.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47210	Effective	84.29	64.34	19.95	0.00
TF-90486	Effective	0.83	0.02	0.81	0.00

