

STATUS OF PROJECTS IN EXECUTION – FY08

EAST ASIA AND PACIFIC REGION

COUNTRY: VIETNAM

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): VN-Mkg Transp & Flood Protection (P042927)

Country: Vietnam

Board Approval Date: 12/20/2000

Midterm Review Date: 07/27/2004

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-29619, IDA-34481, IDA-34480

Sector(s): Roads and highways (80%), Flood protection (14%), Central government administration (6%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P)

Project Development Objectives:

To assist the Borrower to: (a) complete the rehabilitation of Highway No. 1, including increased protection for certain flood-prone segments; and (b) improve the efficiency of the regional transport network in the Mekong Delta.

The project was restructured, or received Additional Financing during FY 08

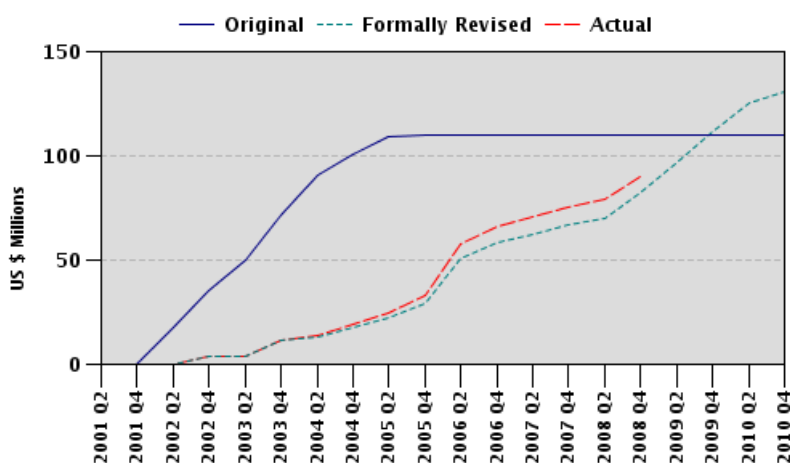
To include the replacement of six bridges in the project's Dam Cung - Nam Can road section and to reduce the scope of the Mekong Delta Improvement sub-component from 128 km to 70 km.

Progress toward achieving development objective(s):

The MTFP project has effectively assisted the Borrower reaching the objectives of: completing rehabilitation of Highway No.1 and the protection of previously flooding sections as of march 2008. The transport network in the Mekong Delta was improved by adding 70 km of paved roads. There remains implementation of a few activities related to completion of the six bridges, technical assistance, and road safety and heavy loading control activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-29619	Closed	0.93	0.92	0.00	0.00
IDA-34481	Effective	26.63	0.00	26.63	0.00
IDA-34480	Effective	141.10	90.28	40.53	0.00



Project Name (ID): VN-PRIMARY EDUC FOR DISADVANTAGED CHILRE (P044803)

Country: Vietnam

Board Approval Date: 05/06/2003

Midterm Review Date: 12/04/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-26248, TF-51873, TF-52939, IDA-37520

Sector(s): Primary education (97%), Pre-primary education (2%), Central government administration (1%)

Theme(s): Education for all (P), Social risk mitigation (P), Rural services and infrastructure (S), Other social development (S)

Project Development Objectives:

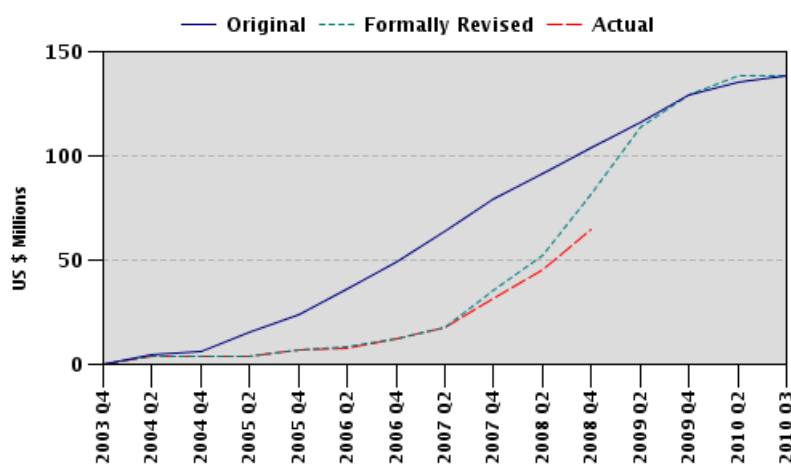
The objective is to improve access to primary school and the quality of education for disadvantaged children.

Progress toward achieving development objective(s):

Overall, the project performance indicators show continuous improvement over the years; i.e. (i) the fundamental school quality level index increased faster in the project target districts; (ii) the net enrollment rate and completion rate of primary school improved; (iii) student's learning achievement in reading and mathematics shows an upward trend in the test conducted in 2007 compared the one conducted in 2001.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26248	Closed	0.64	0.63	0.00	0.01
TF-51873	Effective	52.99	42.56	10.43	0.00
TF-52939	Closed	1.91	1.91	0.00	0.00
IDA-37520	Effective	163.29	64.68	95.56	0.00



Project Name (ID): VN-HCMC ENVMTL SANIT. (P052037)

Country: Vietnam

Board Approval Date: 03/20/2001

Midterm Review Date: 09/13/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-25527, IDA-Q2220, IDA-34750, TF-25915

Sector(s): Sewerage (60%), Sanitation (33%), Central government administration (7%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (S)

Project Development Objectives:

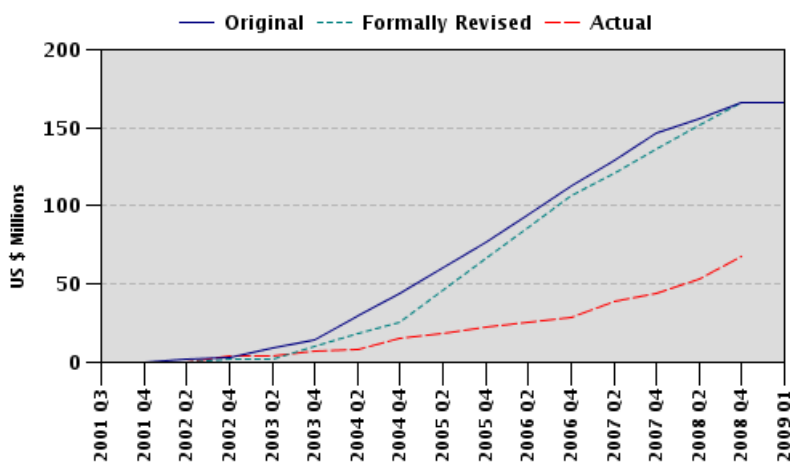
To make sustainable improvements to the public health and well-being of around 1.2 million residents of Ho Chi Minh City, particularly the poor, and to promote increased economic development in the commercial center of the city.

Progress toward achieving development objective(s):

Although progress toward achieving development objectives is lagging substantially, project performance has improved significantly during the past year. The closing date has been extended to December 2009 and some aspects of the project will likely be restructured, including modification of its objectives and outcome indicators. It is expected that most of the original wastewater management, drainage, and flood control investments will be completed and that the project will achieve its development objectives, albeit much later than originally planned.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25527	Closed	1.00	1.00	0.00	0.00
IDA-Q2220	Closed	2.00	0.00	0.00	2.00
IDA-34750	Effective	202.57	67.81	130.88	0.00
TF-25915	Closed	0.61	0.60	0.00	0.01



Project Name (ID): VN-ROAD NETWORK IMPROVEMT (P059663)

Country: Vietnam

Board Approval Date: 12/18/2003

Midterm Review Date: 07/10/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-38430, TF-26348

Sector(s): Roads and highways (93%), Central government administration (7%)

Theme(s): Infrastructure services for private sector development (P), Administrative and civil service reform (P), Public expenditure, financial management and procurement (S), Small and medium enterprise support (S)

Project Development Objectives:

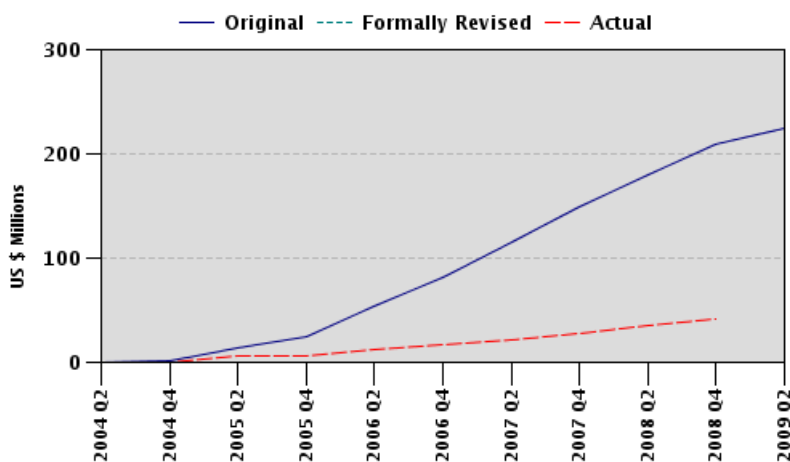
To improve the national road network through increased preventive maintenance and selective upgrading, and an increase in the level of resources available for road maintenance and capacity for planning, budgeting, and monitoring road assets.

Progress toward achieving development objective(s):

The project has been delayed for 2-3 years. Most of the Annual Work Plan (AWP)1 have not been completed and AWP2 have just started. The GOV has requested an extension of the closing date for another 2 years to complete the AWP1&2. There is little risk to achieving the main PDO on improved capacity and safety of highways in the project area, other than: (a) a 2-yr delay in benefits; and (b) a reduction of 30% in the original scope caused by price increases and omission of Phase III from the project. The achievement of institutional capacity-building PDO has a moderate risk due to the difficulties experienced in authorizing the related program, but these are being overcome. The overall implementation status of the project is beginning to improve - the overall progress has increased to 43% (from 25% a year ago). Overall, implementation was delayed by 2 years, but with 95% of the project likely to be under implementation by December 2008, there is an expectation that the funded activities can be completed by late 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38430	Effective	253.31	34.21	216.47	0.00
TF-26348	Closed	0.45	0.43	0.00	0.02



Project Name (ID): VN - COMMUNITY BASED RURAL INFRA. (P062748)

Country: Vietnam

Board Approval Date: 06/26/2001

Midterm Review Date: 05/17/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-35320, TF-23547

Sector(s): General transportation sector (23%), General water, sanitation and flood protection sector (23%), Irrigation and drainage (23%), Power (23%), General public administration sector (8%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Improving labor markets (P), Decentralization (S)

Project Development Objectives:

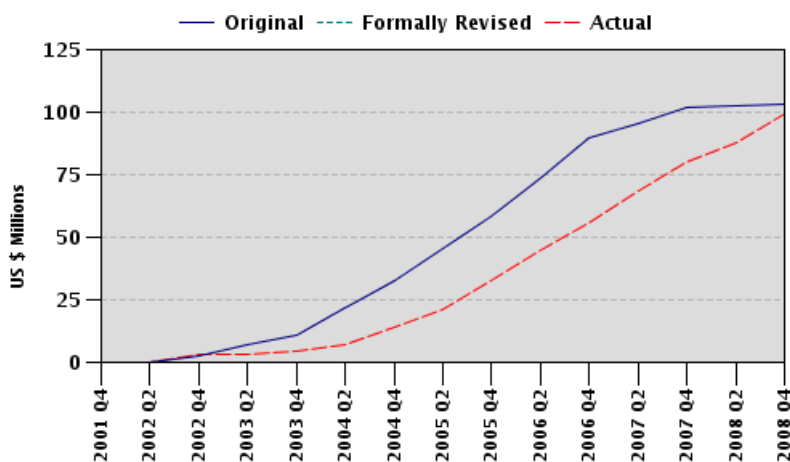
The objective is to reduce rural poverty in 681 of the poorest communes in thirteen provinces of Central Vietnam by: (a) increasing the capacity of those communes for decentralized and participatory planning and management of development activities; (b) providing essential, small-scale public infrastructure; and (c) generating income for the poor through direct employment in construction.

Progress toward achieving development objective(s):

The project is now being implemented in 748 communes of 98 districts in the 13 participating provinces of the Central Region of Vietnam. These communes have a total population of over three million people, one-third of whom are ethnic minorities, with an average poverty incidence of 35 percent. As of March 31, 2008, 8,175 sub-projects were selected by communities, of which 6,509 sub-projects have been completed and put into operation; 1,093 sub-projects were under implementation and 573 are yet to be constructed. Large paid labor opportunities were created under the project. Data on direct wage employment indicated a large number of working days (1,733,423 days as of December 30, 2007) for the local people, amounting to around VND35.5 billion. In addition, local people have also derived income from providing construction materials, with a total additional income of around VND23.8 billion.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35320	Effective	133.02	99.33	24.67	0.00
TF-23547	Closed	0.43	0.37	0.00	0.00



Project Name (ID): VIETNAM WATER RESOURCES ASSISTANCE (P065898)

Country: Vietnam

Board Approval Date: 03/30/2004

Midterm Review Date: 05/01/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-54751, TF-26252, IDA-38800

Sector(s): Irrigation and drainage (80%), Flood protection (10%), Water supply (5%), Central government administration (3%), Other social services (2%)

Theme(s): Other rural development (P), Water resource management (P), Rural services and infrastructure (S), Participation and civic engagement (S)

Project Development Objectives:

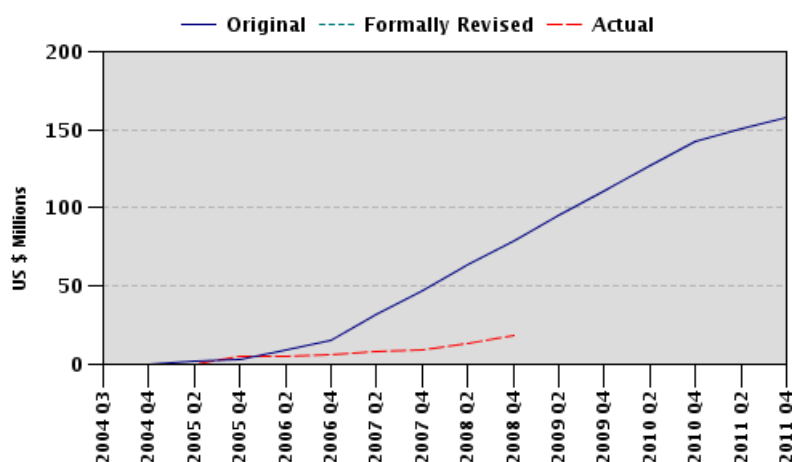
The project development objectives are: (a) to foster agricultural diversification and productivity through irrigation system modernization, thereby raising farm household incomes and reducing rural poverty; (b) to establish effective systems of dam safety management and lower the risks associated with dams; and (c) to promote the environmentally sustainable development and management of water resources in the Thu Bon River Basin.

Progress toward achieving development objective(s):

There has been some progress in the overall physical implementation of the project. While there is progress in the dam safety component, the implementation of the canal modernization component is delayed as the detailed design for canal works are not yet completed; as a result, only some contracts were awarded to start canal improvement in a few irrigation sub-projects. It is expected that, by October 2008, all detailed design will be completed followed by extensive procurement and contract award. Thus, significant achievement should be foreseen in the next 6-12 months. A national dam safety unit has been established within the Ministry of Agriculture and Rural Development and a national dam safety program has been initiated. Four medium-sized dams which are at risks are being improved by the project. A Vu Gia-Thu Bon river basin management organization has been established and a river basin master plan update is being carried out. The project will finance some priority works recommended by this updated basin master plan.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54751	Effective	1.65	0.17	1.49	0.00
TF-26252	Closed	0.95	0.95	0.00	0.00
IDA-38800	Effective	172.48	18.89	152.46	0.00



Project Name (ID): VN - Forest Sector Development Project (P066051)

Country: Vietnam

Board Approval Date: 07/08/2004

Midterm Review Date: 01/23/2007

Closing Date: 03/31/2011

Loan/Credit/Grant Number: TF-50865, TF-54122, TF-54523, TF-54524, TF-26182, IDA-39530

Sector(s): Forestry (100%)

Theme(s): Other environment and natural resources management (P), Other rural development (P), Land administration and management (S), Rural policies and institutions (S)

Project Development Objectives:

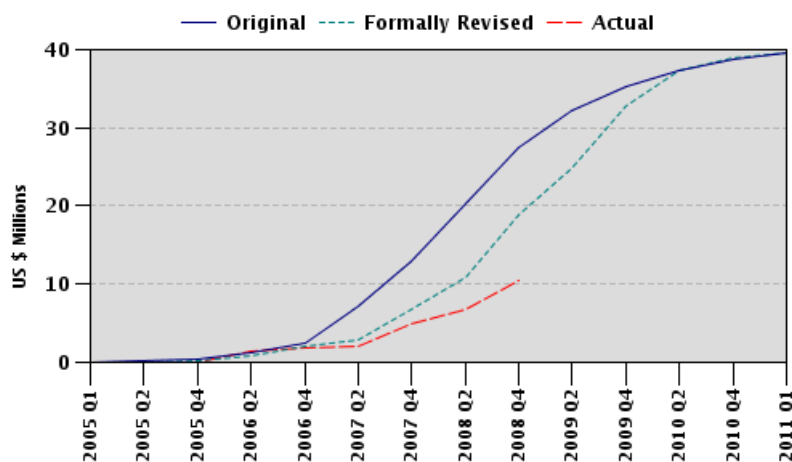
The objective is to achieve the sustainable management of plantation forests and the conservation of biodiversity in Special Use Forests (SUFs) through: (a) strengthening the enabling environment for sustainable forest management and biodiversity conservation (institutional development component); (b) promoting small-scale tree growing by poor rural communities (plantation forestry component); and (c) establishing the Vietnam Conservation Fund (VCF) as a sustainable financing mechanism for biodiversity conservation and improving SUF planning and implementation (VCF/SUF component).

Progress toward achieving development objective(s):

After a slow start, the project is making good progress in achieving the development objective. The demand from households for credit to establish commercial plantations is high and the area established has increased by more than 100 percent in one year. There has also been good progress in the VCF grant review, approval and implementation processes. Fifteen sub-grants have been approved with 20 more under review, establishing this fund as a mechanism for funding protected areas in Vietnam.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50865	Closed	0.13	0.07	0.00	0.05
TF-54122	Effective	2.90	0.24	2.63	0.00
TF-54523	Effective	6.38	1.09	5.15	0.00
TF-54524	Effective	7.72	1.13	6.38	0.00
TF-26182	Closed	0.50	0.49	0.00	0.01
IDA-39530	Effective	43.49	10.40	32.75	0.00



Project Name (ID): VN-SYSTEM ENERGY, EQUITIZATION & RENEWAB (P066396)

Country: Vietnam

Board Approval Date: 06/25/2002

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-36800, TF-26108

Sector(s): Power (88%), Renewable energy (6%), Central government administration (6%)

Theme(s): Rural services and infrastructure (P), Poverty strategy, analysis and monitoring (P), Infrastructure services for private sector development (S), Climate change (S), Participation and civic engagement (S)

Project Development Objectives:

The Project development objectives are to: (a) improve overall system efficiency and reduce investment needs (b) enhance energy access for the poor in remote areas, and (c) sustain reform of the power sector. The GEF objective of the renewable energy components is to contribute to reduced greenhouse gas emissions.

The project was restructured, or received Additional Financing during FY 08

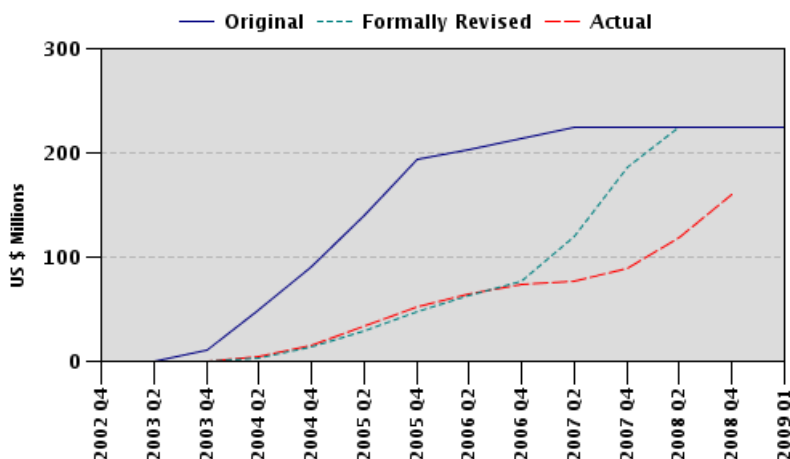
The project was restructured in November 2007. Concurrently, the project closing date was also extended to December 31, 2009. The new activities in the form of technical assistance and capacity building are consistent with the PDOs and will enhance sustaining reforms to the power sector. The inclusion of a new implementing agency is expected to reduce transaction cost and enable it to carry out the implementation of two sub-projects. The change, thereby, support achievement of the (PDOs).

Progress toward achieving development objective(s):

Implementation of the activities under the Improving System Efficiency and Rural Power Access have been continuously robust. \$71.7 million was disbursed in FY08 exceeding the annual target of \$40 million. New activities to support Electricity Regulatory Agency of Vietnam have been progressing well. Based on measurement against the Key Performance Indicators, the project is making significant progress in terms of improving overall system efficiency to reduce losses and remove bottlenecks, and improving capacity of ERAV, tariff regulations and putting in place efficient framework for power generation market. The PDO, thereby, is likely to be achieved by the revised closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36800	Effective	279.35	159.94	115.11	0.00
TF-26108	Closed	0.77	0.77	0.00	0.00



Project Name (ID): VN-URBAN UPGRADING (P070197)

Country: Vietnam

Board Approval Date: 04/29/2004

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-38870, TF-26249, TF-51128, TF-53182

Sector(s): General water, sanitation and flood protection sector (80%), Housing finance and real estate markets (10%), Sub-national government administration (5%), Housing construction (5%)

Theme(s): Access to urban services and housing (P), Participation and civic engagement (P), Pollution management and environmental health (P), Municipal governance and institution building (S), Personal and property rights (S)

Project Development Objectives:

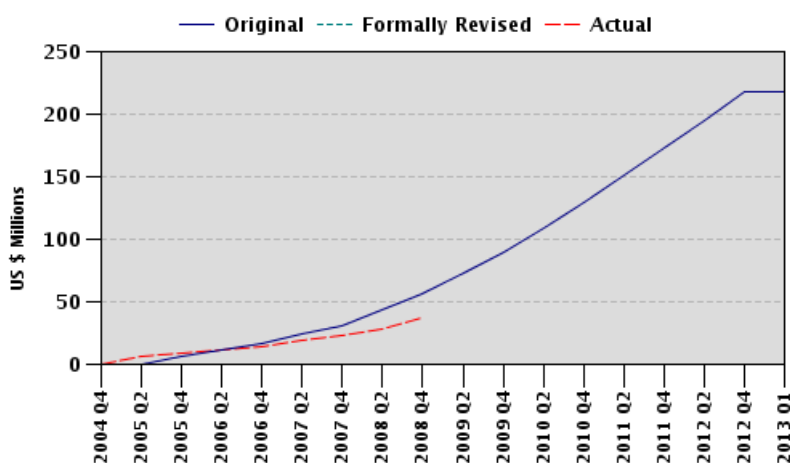
To alleviate poverty in urban areas by improving the living and environmental conditions of the urban poor using participatory planning methods, and influencing planning processes to become more inclusive and pro-poor.

Progress toward achieving development objective(s):

The results of implementation to date are good, but progress toward achieving development objectives has slowed. There is clear evidence of positive impacts in the neighborhoods where improvements financed by the project have been made. Families have also made substantial private investment in housing and local business following the improvement of basic infrastructure services under the project. However, unusually high inflation in the construction sector has slowed implementation of new investment activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38870	Effective	241.01	36.72	202.10	0.00
TF-26249	Closed	0.84	0.84	0.00	0.01
TF-51128	Closed	1.00	1.00	0.00	0.00
TF-53182	Effective	4.84	2.68	2.16	0.00



Project Name (ID): VN-GEF DEMAND SIDE MGMT & ENERGY (P071019)

Country: Vietnam

Board Approval Date: 06/24/2003

Midterm Review Date: 05/09/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-50064, TF-51256

Sector(s): District heating and energy efficiency services (70%), Power (30%)

Theme(s): Climate change (P), Other financial and private sector development (S)

Project Development Objectives:

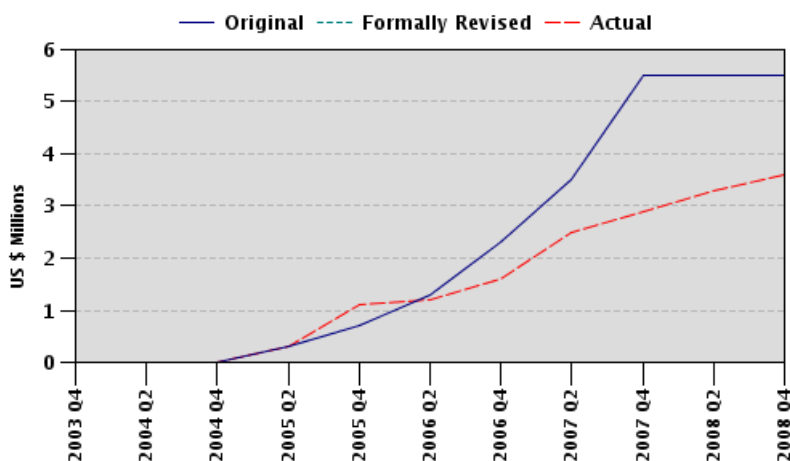
The objective is to (a) develop and expand Demand Side Management (DSM) business programs and test new market transformation efforts within the national electric utility, Electricity of Vietnam (EVN); and (b) develop sustainable business models and mechanisms to support energy efficiency retrofit investments in commercial and industrial facilities. The GEF objective is the reduction of greenhouse gas emissions in the energy sector through systematic removal of barriers to DSM and EE investment.

Progress toward achieving development objective(s):

The Commercial Energy Efficiency (EE) Program has made substantial impacts on improving capacity of energy efficiency service providers and on awareness of EE business opportunity. These have supported the development of sustainable business models and mechanisms to support EE retrofit investment. The grant facility has been catalyzing investment transactions contributing to EE in Vietnam. The two pilot programs on Solar Water Heater and Standard and Labeling have been effective in capacity building, formulation of policy and regulations and design of EE activities. The project is expected to achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50064	Closed	0.22	0.22	0.00	0.00
TF-51256	Effective	5.50	3.58	1.92	0.00



Project Name (ID): VN - Rural Finance II Project (P072601)

Country: Vietnam

Board Approval Date: 05/30/2002

Midterm Review Date: 11/16/2006

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-36480

Sector(s): Banking (85%), Micro- and SME finance (15%)

Theme(s): Rural policies and institutions (P), Rural markets (P), State enterprise/bank restructuring and privatization (S), Other financial and private sector development (S), Infrastructure services for private sector development (S)

Project Development Objectives:

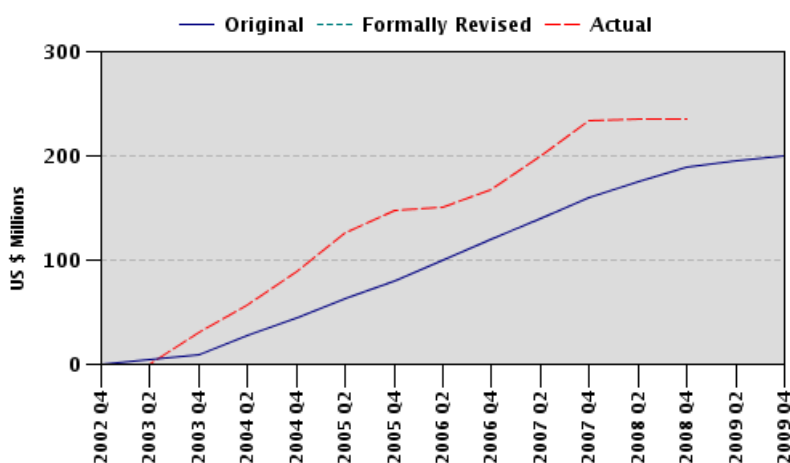
The objectives of the project are to develop the rural economy and improve living conditions in the rural areas through: (a) encouraging private sector investments, particularly of farm households and private rural entrepreneurs; (b) strengthening the banking system's capacity to serve the rural economy; and (c) increasing access of the rural poor to financial services.

Progress toward achieving development objective(s):

The project is progressing well, increasing rural investment and outreach to a large number of beneficiaries. Sub-projects bring positive impacts on agricultural diversification and off-farm employment, and have generated a total investment of US\$620 million. By end of June 2008, US\$222 million has been disbursed, financing 354,084 sub-projects in more than 60 provinces. About 41% of the end-borrowers are female. Incremental job creation has been reported to be as high as 250,000 by the end of the reporting period. The collection rate from Participating Financial Institutions (PFIs) to Bank for Investment and Development in Vietnam is 100%, and the average past due loans from end-borrowers to the PFIs/MFIs is 0.5%.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36480	Effective	263.42	234.86	0.00	0.00



Project Name (ID): VN-Regional Blood Transfusion Centers (P073305)

Country: Vietnam

Board Approval Date: 04/16/2002

Midterm Review Date: 09/23/2005

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-36310, TF-25397

Sector(s): Health (100%)

Theme(s): HIV/AIDS (P), Health system performance (P), Population and reproductive health (S), Child health (S)

Project Development Objectives:

The objective is to secure the health benefits of safe blood transfusions for the population covered by hospitals served by Regional Blood Transfusion Centers.

The project was restructured, or received Additional Financing during FY 08

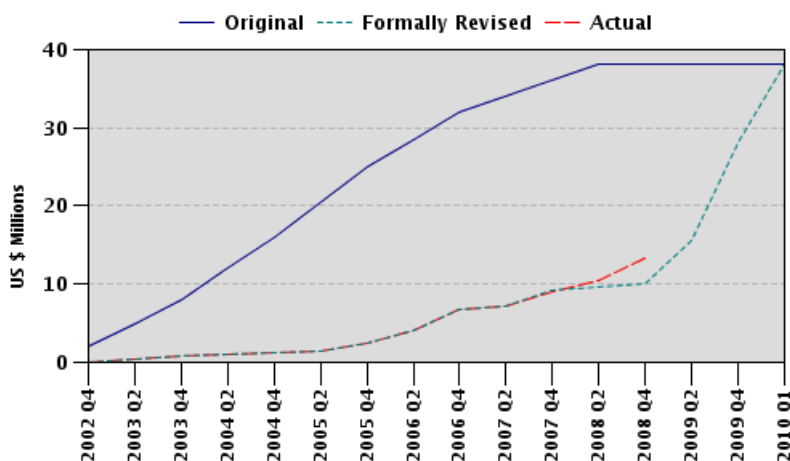
The goal of the restructuring was to avoid duplication of activities by cancelling construction of a regional blood transfusion center, reallocating funds for other centers, and extension of the closing date to allow for completion of construction, and the procurement and testing of equipment. The changes are consistent with the development objectives.

Progress toward achieving development objective(s):

With the construction of the blood transfusion center in Hanoi about to be completed, and the centers in Hue and Can Tho scheduled for completion in early 2009, the development objective is likely to be achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36310	Effective	50.05	13.25	35.67	0.00
TF-25397	Closed	0.22	0.22	0.00	0.00



Project Name (ID): VN -Natural Disaster Risk Mngt Project (P073361)

Country: Vietnam

Board Approval Date: 09/15/2005

Midterm Review Date: 01/21/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-57258, TF-55176, TF-54753, TF-26834, IDA-41140

Sector(s): Flood protection (70%), General public administration sector (9%), General education sector (7%), Roads and highways (7%), Health (7%)

Theme(s): Natural disaster management (P), Water resource management (S), Participation and civic engagement (S), Administrative and civil service reform (S)

Project Development Objectives:

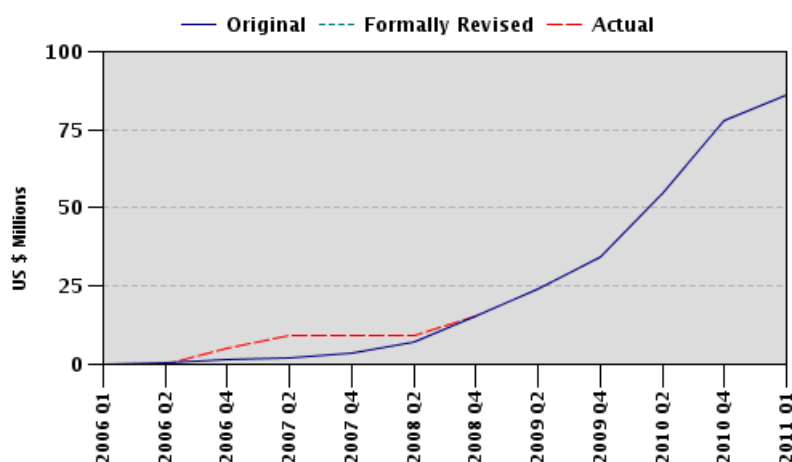
The objective is to establish and implement a comprehensive risk-management framework for national disaster prevention, preparedness, mitigation and recovery.

Progress toward achieving development objective(s):

Current implementation status and anticipated progress is likely to result in the project significantly meeting its objectives. Most investments in physical infrastructure are likely to take place by project closing date, thus contributing to improved disaster preparedness. Community-based disaster risk management is expected to significantly demonstrate how communities can become more disaster resilient with targeted public support. A new mechanism for post-disaster reconstruction financing is being successfully introduced and likely to provide a basis for channeling significant resources to reconstruction in the future. Against this positive backdrop, however, the outcome of capacity building efforts is likely to be more mixed: satisfactory progress is expected in selected provinces with the introduction of integrated risk management concepts and approaches, while little achievements are anticipated to take place in terms of strengthening central level institutions involved in natural disaster risk management. In summary, the project is likely to make a significant yet partial contribution to the implementation of Government's National Disaster Management Strategy.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57258	Effective	8.50	0.65	7.85	0.00
TF-55176	Effective	4.50	0.41	4.09	0.00
TF-54753	Effective	1.46	0.27	1.19	0.00
TF-26834	Closed	0.75	0.74	0.00	0.01
IDA-41140	Effective	95.13	15.55	78.82	0.00



Project Name (ID): VN-WATER SUPPLY DEV. (P073763)

Country: Vietnam

Board Approval Date: 12/21/2004

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-26835, IDA-40280

Sector(s): Water supply (95%), Sanitation (5%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (S), Other financial and private sector development (S), Pollution management and environmental health (S)

Project Development Objectives:

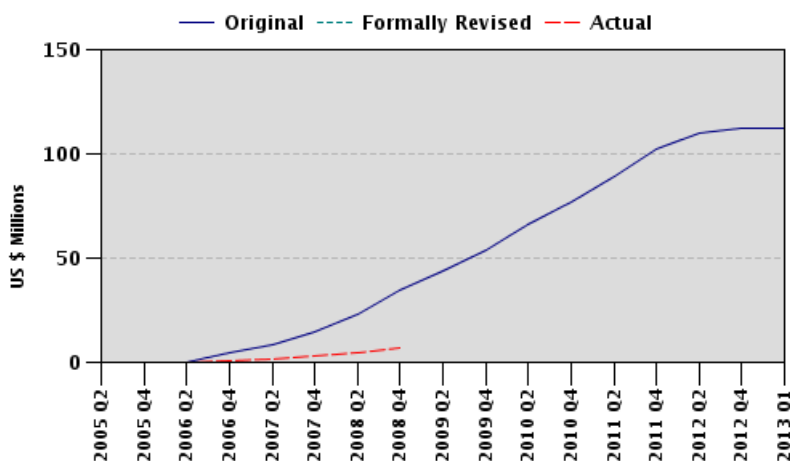
To improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable, thus enhancing the health and economic potential of the resident households.

Progress toward achieving development objective(s):

The project continues to perform poorly and implementation is nearly two years behind schedule. Progress toward achieving development objectives is very slow, though there are some signs that progress will improve during the coming year. The upcoming midterm review will seek to address the issues slowing implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26835	Closed	0.96	0.96	0.00	0.01
IDA-40280	Effective	119.48	6.97	112.33	0.00



Project Name (ID): VN-RURAL ENERGY 2 (P074688)

Country: Vietnam

Board Approval Date: 11/18/2004

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-51555, IDA-40000

Sector(s): Power (100%)

Theme(s): Rural services and infrastructure (P)

Project Development Objectives:

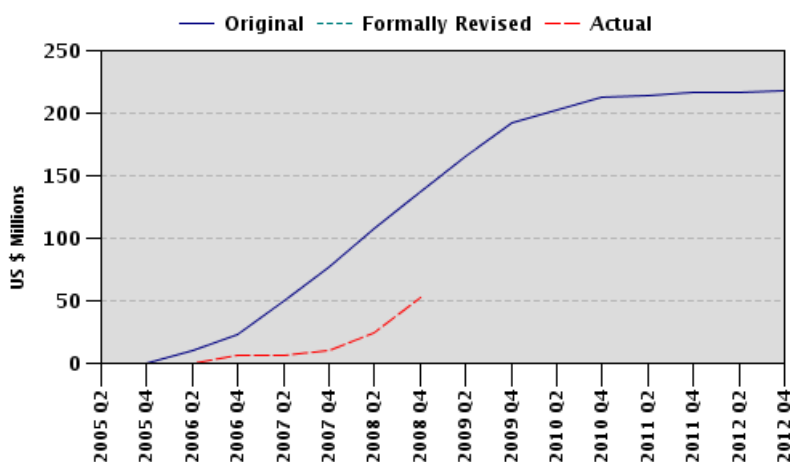
The objective is to improve access to good quality, affordable electricity services to rural communities, in an efficient and sustainable manner, to support Vietnam's efforts towards socio-economic development

Progress toward achieving development objective(s):

Although the project implementation has picked up recently and the disbursement forecast for this current FY has been exceeded, the overall project progress is still lagging behind. Price inflation has created some critical issues, which are expected to impact the implementation progress further. Prompt action needs to be agreed and taken by the Bank and implementing agencies to prevent this from happening. In addition, both sides need to identify further measures to accelerate disbursement and procurement review.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51555	Closed	1.19	1.11	0.00	0.08
IDA-40000	Effective	238.94	45.42	193.26	0.00



Project Name (ID): Public Financial Management Reform Proj. (P075399)

Country: Vietnam

Board Approval Date: 05/22/2003

Midterm Review Date: 12/12/2006

Closing Date: 02/28/2009

Loan/Credit/Grant Number: IDA-37670, TF-50988, TF-51127

Sector(s): Central government administration (75%), Sub-national government administration (25%)

Theme(s): Public expenditure, financial management and procurement (P), Debt management and fiscal sustainability (P)

Project Development Objectives:

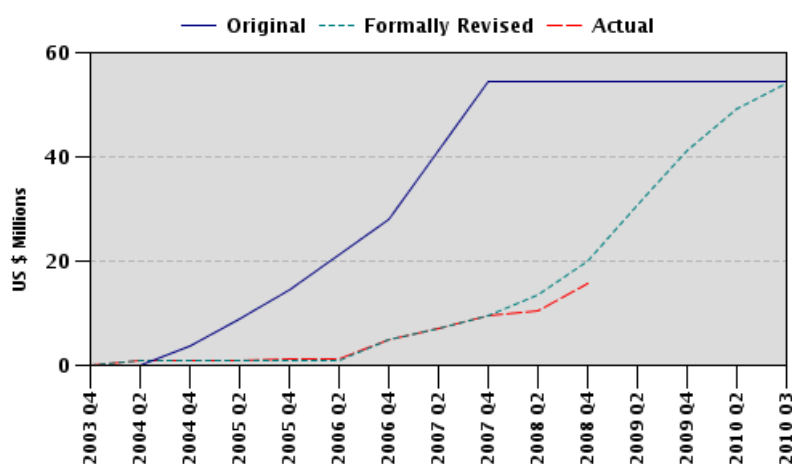
The project development objective is to strengthen budget planning, execution, reporting and accountability.

Progress toward achieving development objective(s):

The Project continues to progress toward achieving the development objectives in FY08, although the pace has slowed down somewhat toward the end of the FY. The implementation of the Treasury and Budget Management Information System (TABMIS) has passed the design and build stage and preparation for User Acceptance Test is underway. It is expected the TABMIS will still go live in 2008 but with three months delay compared with original plan. In other areas, good progress has been recorded with the pilot of Medium Term Expenditure Frameworks (MTEFs) in education, health, transport, and agriculture and rural development sectors and four provinces. A mid-term review of the MTEF pilot was conducted with a recommendation to the Prime Minister to expand the pilot to other provinces to prepare for full roll-out in 2011, together with the implementation of the revised budget law. Implementation of the domestic debt recording system (DMFAS) has yet to start due to a delay in procurement of hardware.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37670	Effective	64.38	15.48	47.96	0.00
TF-50988	Effective	12.39	7.14	5.11	0.00
TF-51127	Closed	0.74	0.71	0.00	0.03



Project Name (ID): VN-Rural Transport 3 (P075407)

Country: Vietnam

Board Approval Date: 02/21/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-41500, TF-56320

Sector(s): Roads and highways (92%), Central government administration (6%), Sub-national government administration (2%)

Theme(s): Rural services and infrastructure (P), Decentralization (S), Other financial and private sector development (S), Administrative and civil service reform (S)

Project Development Objectives:

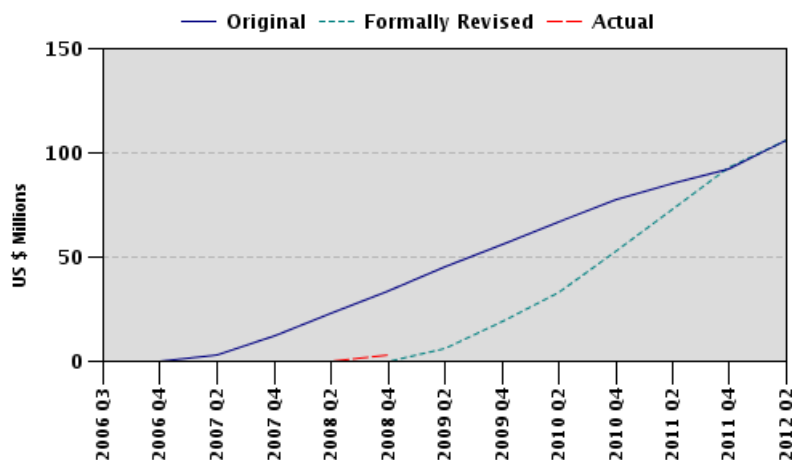
To reduce travel costs and improve access to markets, off-farm economic opportunities, and social services for poor rural communities in the 33 participating provinces in Northern and Central Vietnam.

Progress toward achieving development objective(s):

RTP3 became effective on September 2007. After 9 months of implementation disbursement is 0.1 %. Implementation of the first year works programs (AWP1) in 16 provinces of the stage one is at the final process of bid evaluation and award. Due to the sharp increase in price and inflation, about 150 contracts under AWP1 have not been finalized for signing which caused serious delay in the overall project implementation. The Grant implementation is on track to attain its objective to contribute to the Government's poverty reduction program in the rural areas. Due to the delay in physical progress, there is no meaningful progress in terms of the key performance indicators.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41500	Effective	120.03	3.06	116.98	0.00
TF-56320	Effective	27.45	1.25	26.20	0.00



Project Name (ID): VN-RRD RWSS (P077287)

Country: Vietnam

Board Approval Date: 09/15/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-41150

Sector(s): Water supply (60%), Sewerage (18%), Sanitation (14%), Sub-national government administration (5%), Central government administration (3%)

Theme(s): Rural services and infrastructure (P), Other human development (P), Administrative and civil service reform (S)

Project Development Objectives:

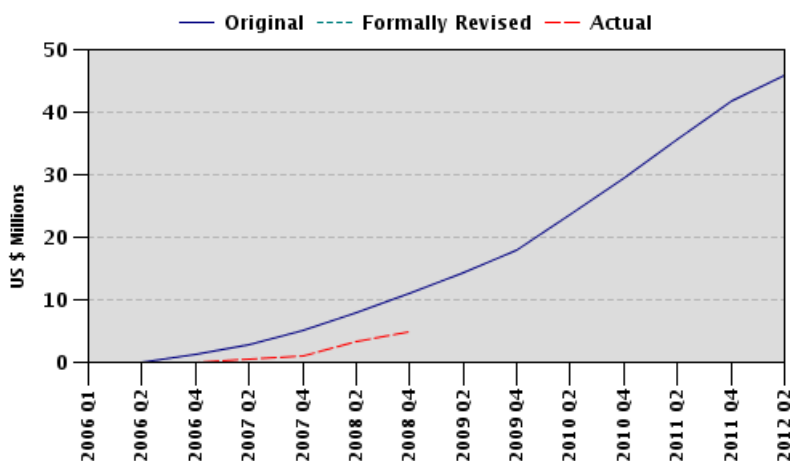
To improve water and household level sanitation services and their effective use in selected provinces in ways that are financially, technically, and environmentally sustainable.

Progress toward achieving development objective(s):

The project is making some progress but is overall lagging behind in terms of implementation and disbursement. The cost estimates for 2nd stage communes are 50% higher than 1st stage, which will reduce the total number of schemes from 120 to 80 and the population served from 800,000 to 500,000. The Rural Water Supply and Sanitation Enterprises (RWSSE) will manage completed schemes. Progress has been made but continued effort is required to ensure the RWSSE are operational in 2008. So far about 10% of the project beneficiaries have access to the improved water supply and sanitation services. Further efforts need to be made to accelerate implementation and achieve project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41150	Effective	51.44	4.78	46.39	0.00



Project Name (ID): VN -ICT Development (P079344)

Country: Vietnam

Board Approval Date: 09/15/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-52418, IDA-41160

Sector(s): Central government administration (43%), Sub-national government administration (35%), General industry and trade sector (22%)

Theme(s): Infrastructure services for private sector development (P), Administrative and civil service reform (P), Small and medium enterprise support (P), Regulation and competition policy (S), Other accountability/anti-corruption (S)

Project Development Objectives:

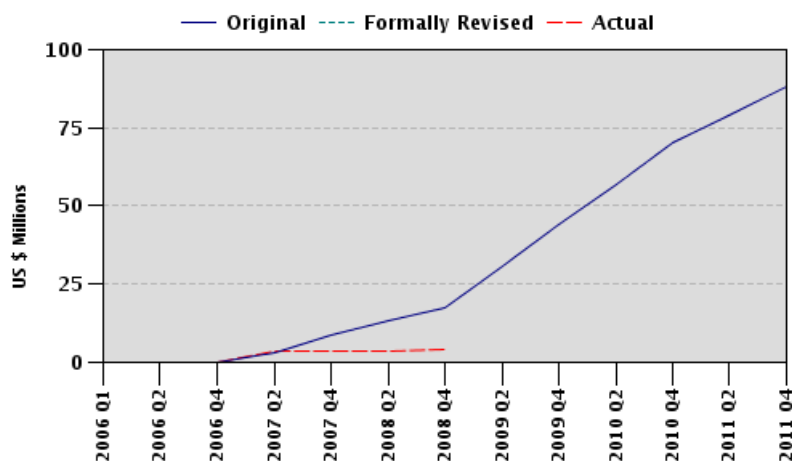
The objectives are (a) to accelerate the use of information and communication technology and support institutional development in order to increase the efficiency and effectiveness of public administration, and improve public services delivery; and (b) foster private sector development, in particular by facilitating increased adoption of information and communication technology by small and medium enterprises.

Progress toward achieving development objective(s):

In FY08, the PIUs of this project have completed signing of several key consultancy contracts to prepare the bidding documents of main project components. Meanwhile, some progress has been achieved towards the PDO. For instance, (1) the IT Law was approved by the National Assembly on June 22, 2006 and became effective on January 1, 2007. Degree 64/2007/ND-CP regarding IT application in government agencies was approved by the Prime Minister on April 10, 2007. Decision 19/QĐ-BTTTT was issued in March 2008 to have common IT standards in the government agencies; (2) response by the General Statistics Office to data request from other government agencies has reduced from 10 days in 2006 to a week now. The time to obtain procurement contract in Danang, Hanoi and HCMC has been reduced from 4-5 months in 2006 to 90 days now; and (3) about 15-20% of the project counterpart agencies have been trained on ICT, up from 6-7% in 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52418	Closed	0.60	0.55	0.00	0.05
IDA-41160	Effective	99.53	3.83	95.38	0.00



Project Name (ID): VN-Mekong Regional Health Support Proj (P079663)

Country: Vietnam

Board Approval Date: 03/07/2006

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-56323, IDA-41530, TF-52109

Sector(s): Health (88%), Non-compulsory health finance (8%), Compulsory health finance (3%), Central government administration (1%)

Theme(s): Health system performance (P), Other financial and private sector development (S), Other social protection and risk management (S), Social risk mitigation (S), Other communicable diseases (S)

Project Development Objectives:

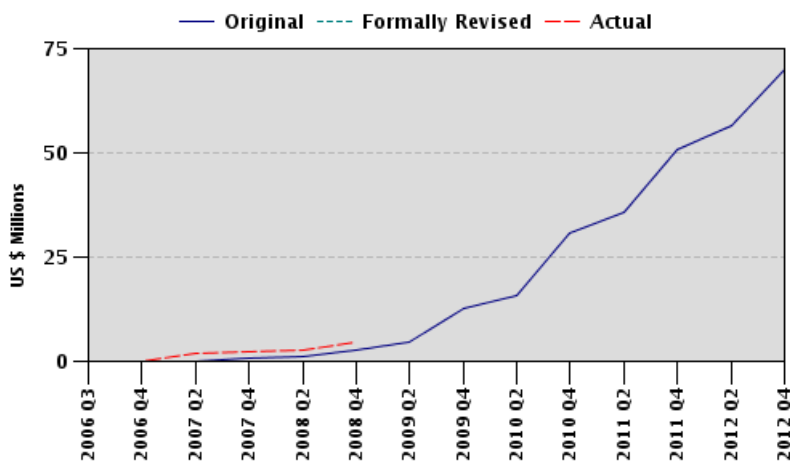
To improve health services in the Mekong region and to enhance access to and coverage of these services, especially for the poor.

Progress toward achieving development objective(s):

The project is on track for achieving its development objectives by expanding insurance coverage to the vulnerable groups and improving the quality of health services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56323	Effective	5.00	1.17	3.83	0.00
IDA-41530	Effective	78.67	4.48	74.00	0.00
TF-52109	Closed	0.55	0.55	0.00	0.00



Project Name (ID): VN-2ND HIGHER EDUCATION (P079665)

Country: Vietnam

Board Approval Date: 06/20/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-56736, TF-52679, IDA-43280

Sector(s): Tertiary education (91%), Central government administration (9%)

Theme(s): Education for the knowledge economy (P), Administrative and civil service reform (S)

Project Development Objectives:

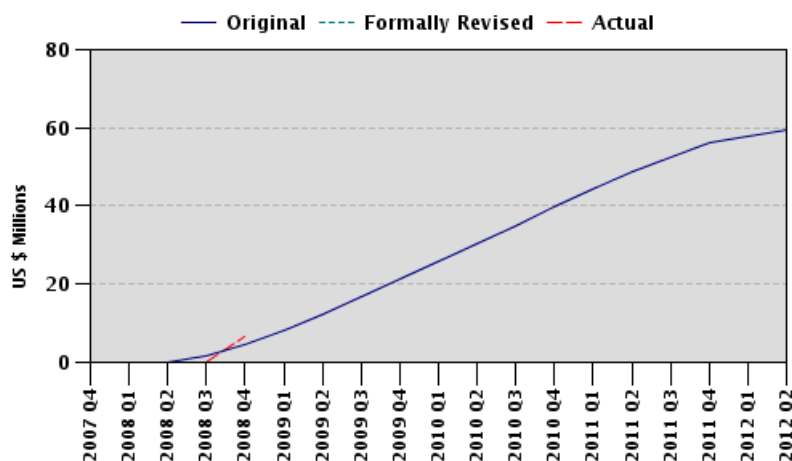
Increase the quality of teaching and research in universities, in ways that improve the employability of graduates and the relevance of research.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56736	Effective	4.80	0.34	4.46	0.00
TF-52679	Closed	0.91	0.87	0.00	0.05
IDA-43280	Effective	63.02	6.38	56.64	0.00



Project Name (ID): VN-COASTAL CITIES ENVMT SANIT. (P082295)

Country: Vietnam

Board Approval Date: 12/19/2006

Closing Date: 11/30/2014

Loan/Credit/Grant Number: TF-53536, IDA-42530, TF-56325

Sector(s): Sewerage (60%), Flood protection (18%), Solid waste management (12%), Sub-national government administration (7%), Sanitation (3%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (P), Municipal governance and institution building (S), Water resource management (S), Other social development (S)

Project Development Objectives:

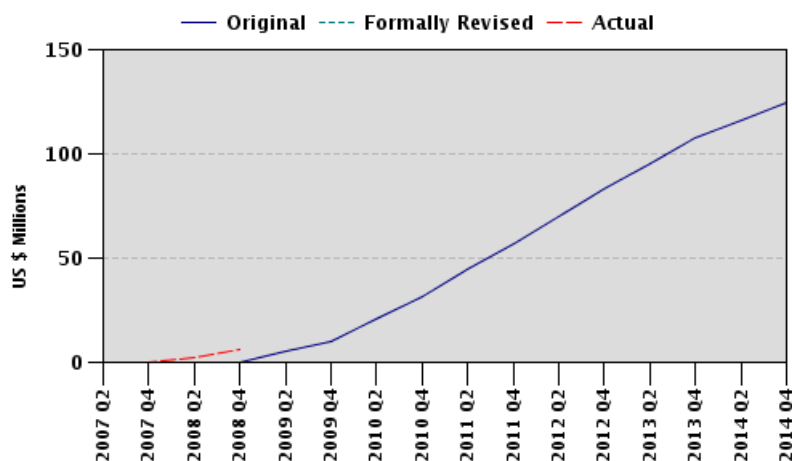
To improve the environmental sanitation in the project cities in a sustainable manner, thereby enhancing the quality of life for city residents.

Progress toward achieving development objective(s):

The project has been effective for one year and is on track toward achieving its development objective. Some key investments are underway and others are in the preparation stage, but the project is still too early in implementation to produce measurable impacts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53536	Closed	1.21	1.21	0.00	0.00
IDA-42530	Effective	131.75	6.17	125.67	0.00
TF-56325	Effective	4.62	0.27	4.34	0.00



Project Name (ID): VN-HIV/AIDS Prevention Project (P082604)

Country: Vietnam

Board Approval Date: 03/29/2005

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-52924, IDA-H1520

Sector(s): Health (70%), Central government administration (15%), Sub-national government administration (10%), Other social services (5%)

Theme(s): HIV/AIDS (P), Decentralization (S), Other social development (S)

Project Development Objectives:

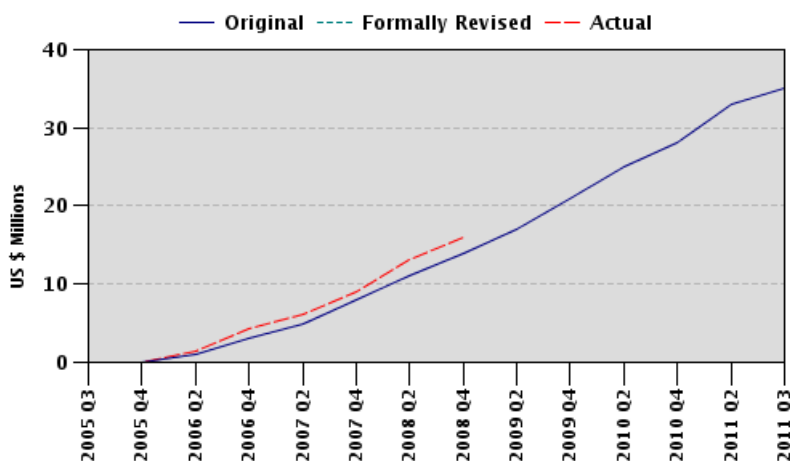
The specific object of this project is to support programs designed to halt transmission of HIV/AIDS among vulnerable populations (People Living With HIV/AIDS, Injecting Drug Users, Commercial Sex Workers, and their clients and sexual partners) and between these vulnerable populations and the general population.

Progress toward achieving development objective(s):

Good progress is being made in meeting the development objectives. Provincial plans were in place in a timely manner, and all included behavior change communications, as well as monitoring and evaluation activities. Most included harm reduction for injecting drug users, and activities for sex workers as well as mobile sexually transmitted infections teams. Steady increases have been noted in reaching vulnerable groups and in provinces meeting targets specified in their plans.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52924	Closed	0.54	0.53	0.00	0.01
IDA-H1520	Effective	36.53	16.02	19.76	0.00



Project Name (ID): Payment System and Bank Modernization 2 (P082627)

Country: Vietnam

Board Approval Date: 03/10/2005

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-40410, TF-90325, TF-53537

Sector(s): Banking (76%), Payment systems, securities clearance and settlement (24%)

Theme(s): Standards and financial reporting (P), Other financial and private sector development (S)

Project Development Objectives:

The Project Development Objectives are to assist Vietnam's banking sector to (i) meet the demand of the economy for fast, reliable and safe payment services, (ii) broaden access to finance to facilitate the achievement of the government's poverty reduction targets, and (iii) improve the operations of the participating banks through expansions of the Inter Bank Payment System and the Core Banking Solutions.

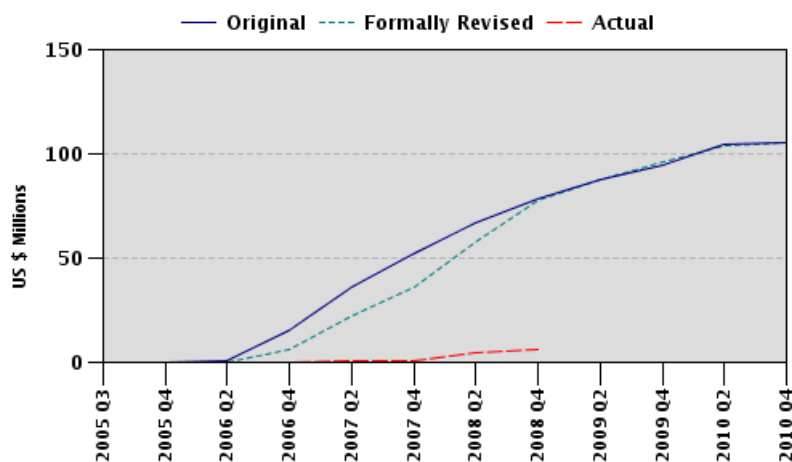
Progress toward achieving development objective(s):

Progress was made towards achieving the PDO. Two implementing agencies had completed the procurement process and a 3rd one would do so soon. Project implementation started to accelerate in the 2nd part of the reporting period as system installation was in full swing under these agencies' components. The disbursement rate remained low because project implementation continued to focus on procurement, which had taken a long time due to the complex design needs for the ICT systems to be acquired under the project and the high-risk procurement environment in Vietnam (capacity as well as governance concerns). The completion of procurement activities under three components is expected to contribute to improved disbursement rate in FY09, as these components account for 82% of the credit.

A main challenge to the achievement of the PDO is the long procurement delays under one component which will be addressed by the mid-term review time (re-scheduled for the 2nd quarter of FY09).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40410	Effective	107.11	6.22	100.92	0.00
TF-90325	Effective	0.83	0.00	0.83	0.00
TF-53537	Closed	0.44	0.20	0.00	0.24



Project Name (ID): VN-Northern Upland Health Support Proje (P082672)

Country: Vietnam

Board Approval Date: 03/13/2008

Closing Date: 08/31/2014

Loan/Credit/Grant Number: IDA-43980, TF-52923

Sector(s): Health (71%), Compulsory health finance (15%), Central government administration (8%), Sub-national government administration (6%)

Theme(s): Health system performance (P)

Project Development Objectives:

To increase utilization of district health services especially among Decision 139 beneficiaries in the Northern Upland Provinces through (i) strengthening of district hospitals and (ii) reducing financial constraints to accessing health services.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43980	Not Effective	62.27	0.00	62.27	0.00
TF-52923	Closed	0.49	0.49	0.00	0.00



Project Name (ID): VN-HANOI URBAN TRANSPORT (P083581)

Country: Vietnam

Board Approval Date: 07/03/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-Q5750, IDA-43470, TF-53145

Sector(s): Roads and highways (51%), General transportation sector (33%), Other social services (12%), Sub-national government administration (4%)

Theme(s): Other urban development (P), Municipal governance and institution building (S), Other social development (S), Pollution management and environmental health (S)

Project Development Objectives:

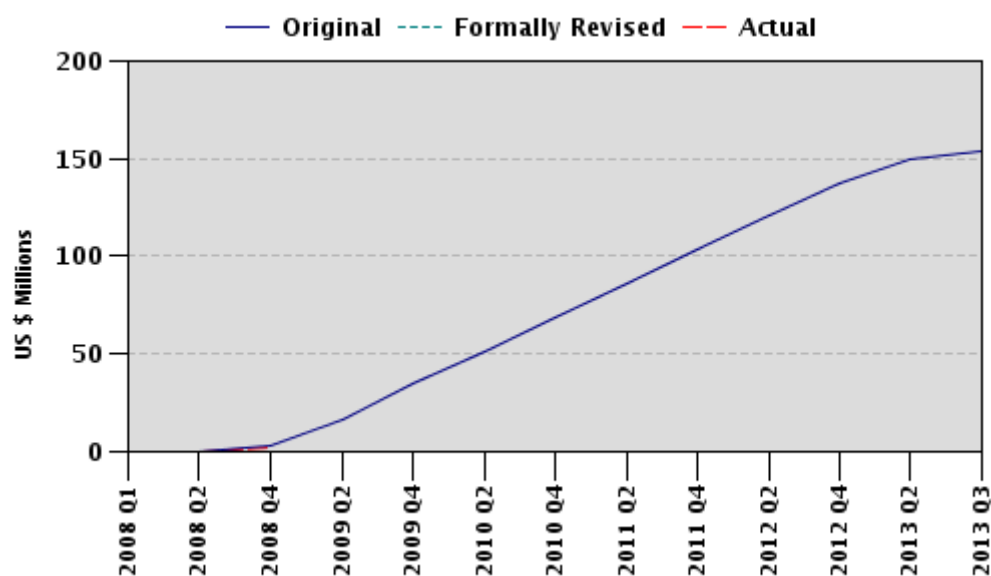
The development objective of the IDA Credit is to increase urban mobility in targeted areas in Hanoi by (i) increasing the use of public transport in two existing and one new corridors; and (ii) reducing travel times by all modes between the city center and the west and northwest sections of the city (west of West Lake). The GEF strategic objectives are to promote a shift to more environmentally-sustainable transport modes and urban development plans, and to promote the replication of these approaches in the country and region. Its global environment objective is to lower Hanoi's transport-related greenhouse gas emissions, relative to a business-as-usual scenario.

Progress toward achieving development objective(s):

The project is expected to achieve its development objectives. Initial delays were outside the control of project management. After a slow start the project activities are now underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5750	Closed	2.50	0.00	0.00	2.50
IDA-43470	Effective	164.51	2.50	162.01	0.00
TF-53145	Closed	1.00	0.98	0.00	0.02



Project Name (ID): VN-MKG DELTA TRANSPORT INFRA DEV (P083588)

Country: Vietnam

Board Approval Date: 05/22/2007

Closing Date: 12/30/2013

Loan/Credit/Grant Number: IDA-43060, TF-53120

Sector(s): Roads and highways (55%), Ports, waterways and shipping (40%), Central government administration (2%), Sub-national government administration (2%), Tertiary education (1%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Trade facilitation and market access (S)

Project Development Objectives:

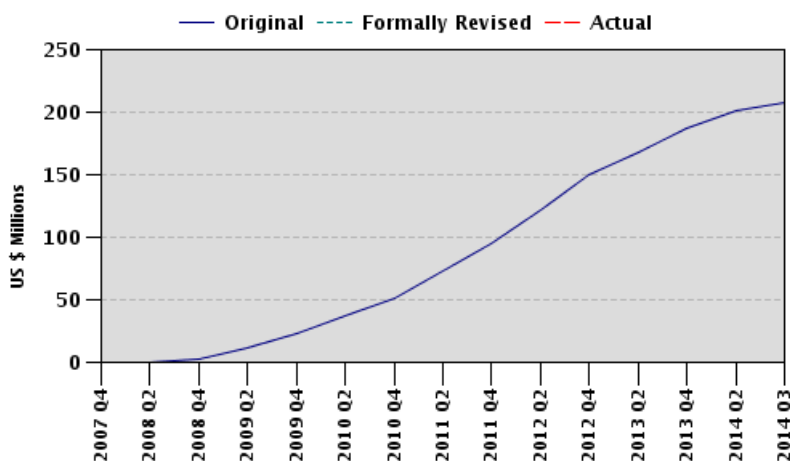
To improve access to markets by businesses, farmers and the poor with lower logistics costs resulting from the alleviation of key physical and institutional bottlenecks of the main transport corridors in the Mekong Delta region.

Progress toward achieving development objective(s):

The project just became effective in April 2008. Project implementation is just getting underway. There have been some delays initiating procurement activities. Progress is expected to accelerate in the coming months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43060	Effective	223.29	0.00	223.29	0.00
TF-53120	Closed	1.00	0.99	0.00	0.01



Project Name (ID): VN - National CFC & Halon Phaseout Pr (P083593)

Country: Vietnam

Board Approval Date: 05/01/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-55863

Sector(s): Other industry (100%)

Theme(s): Climate change (P)

Project Development Objectives:

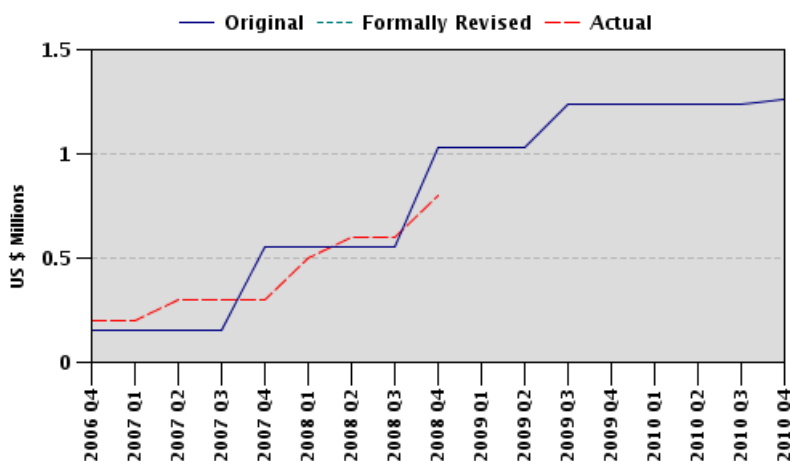
The objective is to phase out Ozone Depleting Substances (ODS) in Vietnam as per the agreement between Vietnam and Montreal Protocol without undue economic cost and to ensure a smooth transition to an ODS-free economy.

Progress toward achieving development objective(s):

The project is likely to meet its development objective. The consumption of all the chemicals covered by the project has been phased out ahead of schedule. Policy measures, including the establishment of an ODS import/export control system, a ban on the import of CFC-containing equipment, and the elimination of the manufacturing of CFC-containing products, have already been implemented. Preparations are underway to amend the Grant Agreement to include the phase-out of Methyl Bromide consumption in response to the government's request.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55863	Effective	1.26	0.71	0.55	0.00



Project Name (ID): VN-TRANS & DISTRIB 2 (P084871)

Country: Vietnam

Board Approval Date: 07/28/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-53146, IDA-41070

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

The objective of the project is the efficient development of Vietnam's transmission and distribution system.

Progress toward achieving development objective(s):

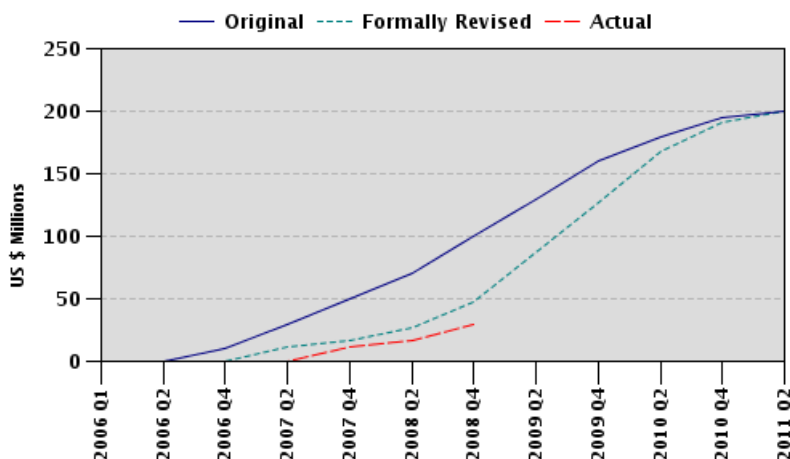
Progress towards achieving the project development objective (PDO) has been reviewed by reference to the project indicators. The flexible design of the project allows for the introduction of new, high priority subprojects that contribute to the PDO without the need for amendment of the project legal agreements. It also allows for dropping of subprojects, or indeed whole components, if they appear likely to hinder the achievement of the project objectives. This introduces a degree of robustness into the project design but also into the PDO. The PDO is not at risk of at this time.

At this relatively early stage of project implementation, and given the long lead times of most of the sub-projects, the comparatively low level of achievement of the intermediate outcomes is normal. Progress in implementing the major VHV and HV GIS projects is good with contracting complete and construction in many cases now under way. The system interruption data show improvement at 500kV, while at 220 and 110kV there appear to be fewer but longer outages. This may be attributable to load shedding (particularly at 110kV) as a result of energy shortages. A list of additional subprojects is now being developed.

The quality of the information from which the review of the progress towards the PDO is good. It is based on EVN's own internal management data, supplemented by progress reports from implementing units and field visits to various sites.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53146	Closed	0.54	0.53	0.00	0.01
IDA-41070	Effective	214.66	29.35	185.27	0.00



Project Name (ID): Customs Modernization (P085071)

Country: Vietnam

Board Approval Date: 11/10/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-53144, IDA-41230

Sector(s): General public administration sector (75%), Central government administration (12%), Vocational training (11%), Law and justice (1%), General industry and trade sector (1%)

Theme(s): Trade facilitation and market access (P), Administrative and civil service reform (P), Infrastructure services for private sector development (S), Other public sector governance (S), Law reform (S)

Project Development Objectives:

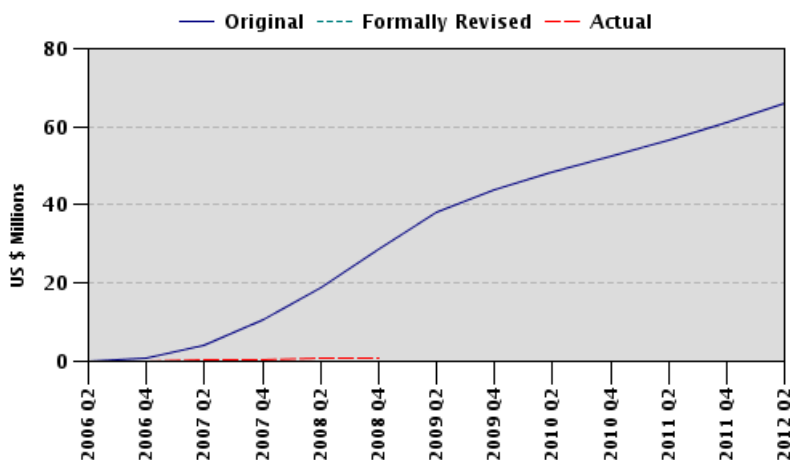
The Project Development Objective is to facilitate trade, increase revenue collection, improve the production of foreign trade statistics, and enhance community protection and national security by improving the effectiveness, efficiency, accountability and transparency of the Customs Administration.

Progress toward achieving development objective(s):

Implementation challenge in FY08 is associated with delays in key procurement, particularly the one associated with completion of the Business Process Reengineering (BPR) exercise and the identification and procurement of a comprehensive IT solution. Development of BPR and IT are regarded as central assignments towards the achievement of project development objectives. An action plan has been agreed to refocus on these critical areas and bring the project back on track in the coming year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53144	Closed	1.00	0.87	0.00	0.12
IDA-41230	Effective	74.07	1.04	72.97	0.00



Project Name (ID): VN-ROAD SAFETY (P085080)

Country: Vietnam

Board Approval Date: 06/07/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-40730

Sector(s): Central government administration (57%), Roads and highways (22%), Other social services (12%), Health (5%), General education sector (4%)

Theme(s): Injuries and non-communicable diseases (P), Other social development (S)

Project Development Objectives:

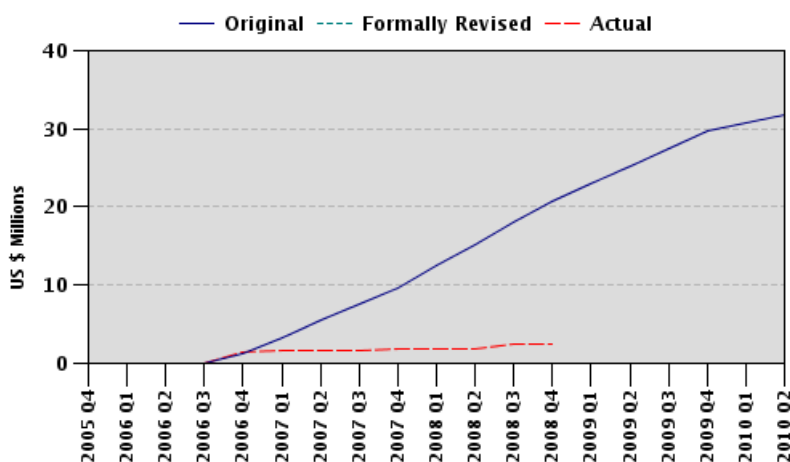
To reduce the rates of accident, injury and death associated with road transport through physical improvements and institutional development to strengthen the management of road transport safety

Progress toward achieving development objective(s):

The development objectives remain achievable when all activities get underway, specifically the mobilization of consultant for Demonstration Corridor Monitoring and Evaluation; the selection of consultants for Capacity building and implementation support (re-advertised), Blackspot Detailed Design, and National Road Accident Database System; and the procurement preparation for Vehicle Inspection System and Demonstration Corridor Safety Enforcement components. The sector leadership at the Vice Minister level is strong, and one KPI was exceeded when safety helmet compliance leapt to near 100 percent in December 2007 after the introduction of enforcement of mandatory helmet usage for motorcyclists. Inputs for main (A1) consultant from local consultants (B12) have been available. Other activities under road safety demonstration and awareness program are on-going.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40730	Effective	34.67	2.42	32.02	0.00



Project Name (ID): VN-EFA Support Program (P085260)

Country: Vietnam

Board Approval Date: 06/28/2005

Midterm Review Date: 09/17/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-40890

Sector(s): Primary education (93%), Central government administration (7%)

Theme(s): Education for all (P), Gender (S), Indigenous peoples (S)

Project Development Objectives:

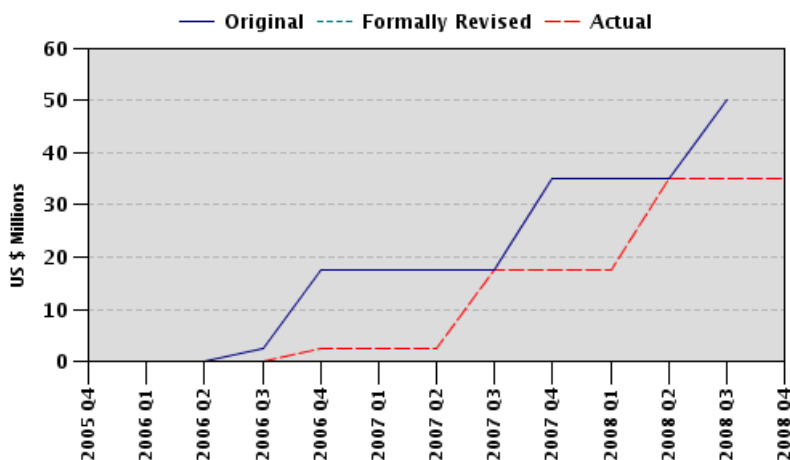
The project will assist the Borrower in the implementation of its National Education for All Plan by channeling funding through selected sub-components of the Educational National Targeted Program (NTP), and through strengthening of the administration of the Education National Targeted Program.

Progress toward achieving development objective(s):

Satisfactory progress towards attainment of the development objective is evidenced by outcome indicators generally moving in the right direction (in particular the primary completion rate and the index measuring minimum school quality levels. There are also some positive developments in the administration of Program: (a) a more transparent needs-based formula has been applied to the 2008 Program, and the Ministry is currently working towards a more equity-driven 2009 formula; and (b) the Ministry is in the process of developing better provincial monitoring and reporting formats for the Program and an Inter-Ministerial Joint Circular which will clearly define relatives roles and responsibilities and accountability lines.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40890	Effective	51.57	35.00	15.87	0.00



Project Name (ID): VN-Priority Infra Investment (P086508)

Country: Vietnam

Board Approval Date: 05/22/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-Q5870, IDA-44020, TF-54592

Sector(s): Roads and highways (48%), Sewerage (28%), Flood protection (14%), General water, sanitation and flood protection sector (7%), Sub-national government administration (3%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Municipal governance and institution building (P), Other urban development (S), Pollution management and environmental health (S)

Project Development Objectives:

The objective is to improve the efficiency, effectiveness and sustainability of urban services in Da Nang City through a package of priority investments including urban upgrading, environmental infrastructure improvement and strategic road access construction in selected areas, as well as measures for institutional strengthening in investment planning and in the management of urban services.

Progress toward achieving development objective(s):

The project was approved in May 2008 and the Credit Agreement was signed on August 22, 2008. It is expected that the project will become effective in November 2008. It is expected that the project will be implemented as planned.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5870	Effective	2.00	0.23	1.77	0.00
IDA-44020	Not Effective	155.74	0.00	155.74	0.00
TF-54592	Closed	1.00	0.65	0.35	0.00



Project Name (ID): VN-Northern Delta Transport Dev (P095129)

Country: Vietnam

Board Approval Date: 06/24/2008

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IDA-44740, TF-55396

Sector(s): Ports, waterways and shipping (97%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (S), Regional integration (S)

Project Development Objectives:

The Project is to enhance the efficiency, environmental sustainability and safety of transport infrastructure and services, through the alleviation of physical and institutional bottlenecks, in two major waterway corridors in the Northern Delta Region.

Progress toward achieving development objective(s):

The project was just approved by the Board on June 24, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44740	Not Effective	168.76	0.00	168.76	0.00
TF-55396	Closed	1.00	1.00	0.00	0.00

Project Name (ID): VN Land Administration Project (P096418)

Country: Vietnam

Board Approval Date: 03/27/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-44070

Sector(s): Sub-national government administration (70%), Central government administration (30%)

Theme(s): Land administration and management (P)

Project Development Objectives:

The project's development objective is to increase access to land information services by all stakeholders through the development of an improved land administration system in selected provinces of Vietnam.

Progress toward achieving development objective(s):

The Credit in support of the project was approved by the Board on March 27, 2008 and by the end of the reporting period, the Credit had not yet been declared effective.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44070	Not Effective	76.25	0.00	76.25	0.00



Project Name (ID): VN-Rural Distribution Project (P099211)

Country: Vietnam

Board Approval Date: 05/22/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-44440

Sector(s): Power (100%)

Theme(s): Rural services and infrastructure (P)

Project Development Objectives:

The project development objective is to improve the reliability and quality of medium voltage service to targeted retail electricity distribution systems.

Progress toward achieving development objective(s):

The project was approved on May 22, 2008 and has not become effective.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44440	Not Effective	148.88	0.00	148.88	0.00

Project Name (ID): Tax Administration Modernization Project (P099376)

Country: Vietnam

Board Approval Date: 09/25/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: TF-56973, TF-57847, IDA-43610

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P)

Project Development Objectives:

The project development objectives (PDOs) of the Tax Administration Modernization Project (TAMP) are to assist the General Department of Taxation (GDT) to strengthen governance in tax administration and to increase the level of voluntary compliance with the tax system by improving the effectiveness, efficiency, transparency and accountability of the tax administration. The project will have a positive impact on the business climate by building predictable and enforceable tax administration processes and procedures. The sustainability of revenue collection and greater equity will also be supported through implementation of this project. The PDOs therefore are complementary to two higher level objectives of the country's four reform pillars, namely business led development, and strengthened governance systems.

Progress toward achieving development objective(s):

The project became effective on June 26, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56973	Closed	1.00	0.99	0.01	0.00
TF-57847	Effective	5.00	0.00	5.00	0.00
IDA-43610	Not Effective	85.38	0.00	85.38	0.00



Project Name (ID): VN-Third Rural Finance Project (P100916)

Country: Vietnam

Board Approval Date: 05/22/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-44470

Sector(s): Micro- and SME finance (100%)

Theme(s): Small and medium enterprise support (P), Rural non-farm income generation (P), Rural markets (P), Other financial and private sector development (S)

Project Development Objectives:

The objective is to increase economic benefits to rural private enterprises and households by increasing their access to finance.

Progress toward achieving development objective(s):

The Credit was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44470	Not Effective	208.69	0.00	208.69	0.00

Project Name (ID): VN-Avian & Human Influenza Control & Prep (P101608)

Country: Vietnam

Board Approval Date: 03/13/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-42730, TF-57747, TF-57848

Sector(s): General public administration sector (50%), Health (21%), General agriculture, fishing and forestry sector (21%), Other social services (7%), Solid waste management (1%)

Theme(s): Other communicable diseases (P), Rural services and infrastructure (P), Natural disaster management (P), Health system performance (S), Other social protection and risk management (S)

Project Development Objectives:

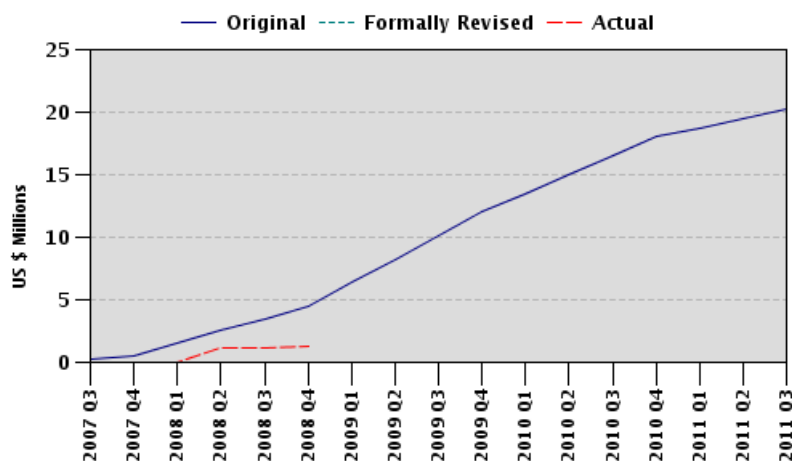
The objective is to increase the effectiveness of government services in reducing the health risk to poultry and humans from avian influenza in eleven high priority provinces and thus contribute to addressing highly pathogenic avian influenza (HPAI) at the national level by controlling the disease at source in domestic poultry, by early detection and response to poultry and human cases and by preparing for the medical consequences of a human pandemic.

Progress toward achieving development objective(s):

The project has been implemented for more than one year and is lagging behind its targets. Nevertheless, the PCUs have appointed key technical staff. Field activities have now commenced in all project provinces, mainly focusing on the detection and reporting of H5N1 viruses through surveillance activities on poultry farms and slaughterhouses and in live bird markets. The selection of international and local specialists for design and construction of the Ha Vi Live Bird Market in Ha Tay has also been completed and the consultants have started their work. Significant progress has also been made in selecting international consultants for carrying out: (a) laboratory needs analysis and quality management for national and regional veterinary laboratories; (b) duck vaccination trials in the Mekong Delta provinces; (c) preparation for poultry sector restructuring; (d) improvement of the technical quality and efficiency of the curative system; and (e) the strengthening of preventive health system at the local level.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42730	Effective	22.00	1.28	20.69	0.00
TF-57747	Effective	10.00	0.59	9.41	0.00
TF-57848	Effective	5.00	0.89	4.11	0.00



Project Name (ID): VN-HIFU DEVELOPMENT (P104848)

Country: Vietnam

Board Approval Date: 06/20/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-43290

Sector(s): General transportation sector (79%), Solid waste management (14%), Other social services (3%), Health (3%), Sanitation (1%)

Theme(s): Municipal finance (P), Access to urban services and housing (S), Other urban development (S)

Project Development Objectives:

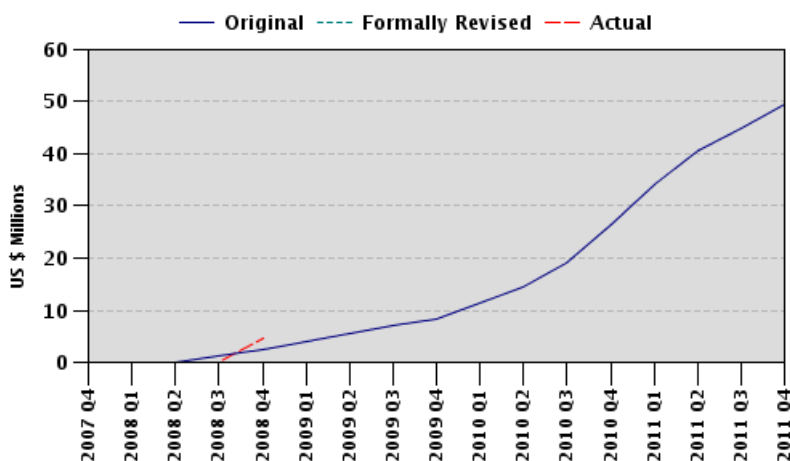
To develop the Ho Chi Minh City Investment Fund for Urban Development (HIFU) as a model local development investment fund and increase private sector participation in financing municipal infrastructure in Ho Chi Minh City.

Progress toward achieving development objective(s):

Although still at an early stage of implementation, the project is on track and is making very good progress toward meeting its development objectives. It has increased the number and amount of investments by the Ho Chi Minh City Investment Fund for Urban Development (HIFU) and increased the ratio of private capital leveraged by the fund. HIFU is already being viewed as a model for preparing regulations on local development investment funds.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43290	Effective	53.86	4.70	49.16	0.00



Project Name (ID): VN - PRSC 7 (P105287)

Country: Vietnam

Board Approval Date: 06/26/2008

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-44870

Sector(s): Central government administration (34%), General finance sector (22%), General agriculture, fishing and forestry sector (22%), General education sector (11%), Compulsory health finance (11%)

Theme(s): Public expenditure, financial management and procurement (P), Environmental policies and institutions (P), Other accountability/anti-corruption (P), State enterprise/bank restructuring and privatization (S), Education for all (S)

Project Development Objectives:

PRSC 7 is the second in a series of five proposed credits (DPL) in support of Vietnam's Socio-Economic Development Plan (SEDP). The reform actions to be supported under the SEDP are (a) the promotion of growth and transition to middle-income market economy; (b) reducing poverty and ensuring social inclusion; (c) managing environmental and natural resources in a sustainable manner; and (d) building institutions to support the above actions and promote modern governance.

Progress toward achieving development objective(s):

The project was approved by the Board on June 26, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44870	Not Effective	149.24	0.00	149.24	0.00



Project Name (ID): VN-EC HEALTHCARE SUPPORT TO THE POOR (P110251)

Country: Vietnam

Board Approval Date: 06/20/2008

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Health (90%), Other social services (10%)

Theme(s): Health system performance (P), Social safety nets (S)

Project Development Objectives:

To improve the health status of the poor and ethnic minorities in the Northern Uplands and Central Highlands regions through (i) increased coverage of essential health services especially at the commune level; and (ii) improved health service planning at the district level.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)