

STATUS OF PROJECTS IN EXECUTION – FY08

EUROPE AND CENTRAL ASIA REGION

COUNTRY: AZERBAIJAN

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): IRRIG DIST SYS & MGMT IMPROVMT (P008286)

Country: Azerbaijan

Board Approval Date: 06/17/2003

Midterm Review Date: 11/17/2007

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-37890, TF-26258

Sector(s): Irrigation and drainage (80%), General public administration sector (20%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Water resource management (S), Decentralization (S)

Project Development Objectives:

The objective is to improve the effectiveness and financial viability of irrigation water distribution and management on 56,000 hectare (ha) managed by Water Users Associations.

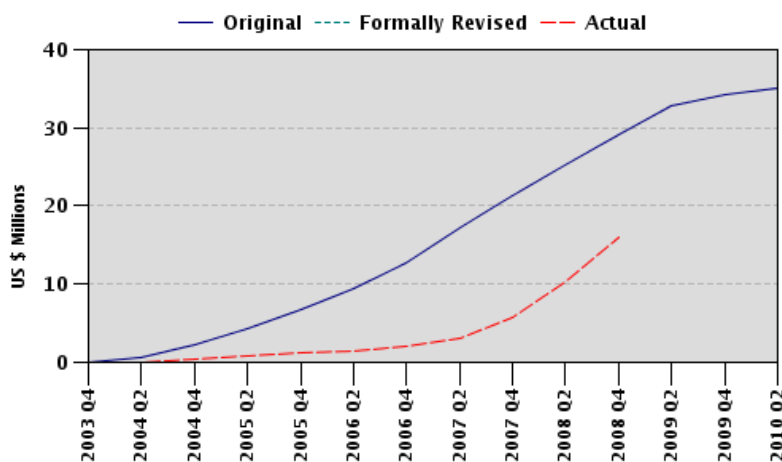
Progress toward achieving development objective(s):

About 200 water users associations have been established in the project districts and are receiving a comprehensive training program, including training in financial management and water management.

Twenty-two of the best performing water users associations have been selected for support with the rehabilitation of their irrigation and drainage infrastructure. Works were completed in March 2008 in four water users associations and ongoing in 13, covering a combined area of 38,400 ha. Works in five more associations, covering 10,400 ha, are about to start. The rehabilitated systems should allow water users associations to practice better water distribution and management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37890	Effective	41.86	16.10	24.95	0.00
TF-26258	Closed	0.46	0.42	0.00	0.04



Project Name (ID): PENSION & SOC ASST (P049892)

Country: Azerbaijan

Board Approval Date: 06/10/2004

Midterm Review Date: 09/18/2007

Closing Date: 02/28/2009

Loan/Credit/Grant Number: IDA-39230, TF-25796

Sector(s): Compulsory pension and unemployment insurance (90%), Other social services (10%)

Theme(s): Social risk mitigation (P), Administrative and civil service reform (P), Other social protection and risk management (S), Other public sector governance (S)

Project Development Objectives:

The objective is to significantly improve the effectiveness and transparency in the provision of public pensions and social assistance to eligible beneficiaries.

Progress toward achieving development objective(s):

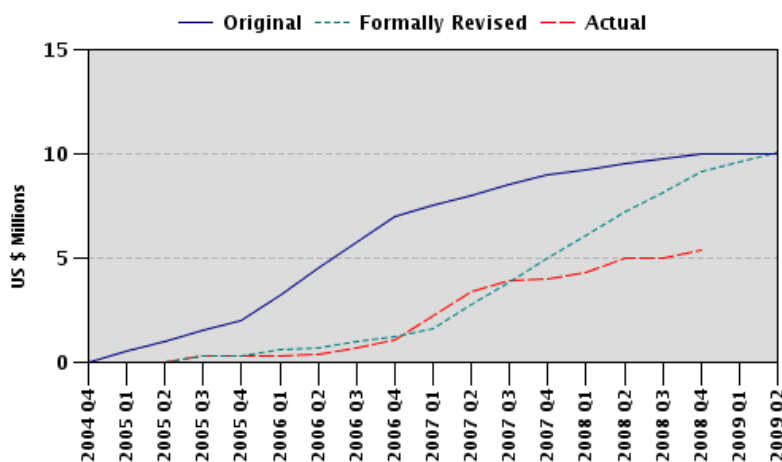
The project has made significant progress towards achieving its objectives. The Pension Fund and the Ministry of Labor and Social Protection have considerably improved the effectiveness and transparency and the provision of public pensions and social assistance to eligible beneficiaries.

Targeted social assistance is aimed at increasing and smoothing consumption of the poorest households. The implementation is supported by an automated management information system covering the entire country. Most of the beneficiaries receive the benefit using smart cards. The ongoing monitoring survey will further enhance policy analysis capacity in the Ministry.

The Pension Fund has developed and introduced a management information system with individual records and issuance of social insurance cards. This automated system has been rolled out and covers 70 percent of the country - the remaining districts will be covered upon completion of the construction works. Ninety-five percent of covered formal sector workers have received the social insurance cards.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39230	Effective	11.01	5.23	5.39	0.00
TF-25796	Closed	0.41	0.27	0.00	0.14



Project Name (ID): HIGHWAY (P040716)

Country: Azerbaijan

Board Approval Date: 06/12/2001

Midterm Review Date: 11/11/2003

Closing Date: 01/31/2009

Loan/Credit/Grant Number: IDA-35170

Sector(s): Roads and highways (94%), Central government administration (6%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Access to urban services and housing (S)

Project Development Objectives:

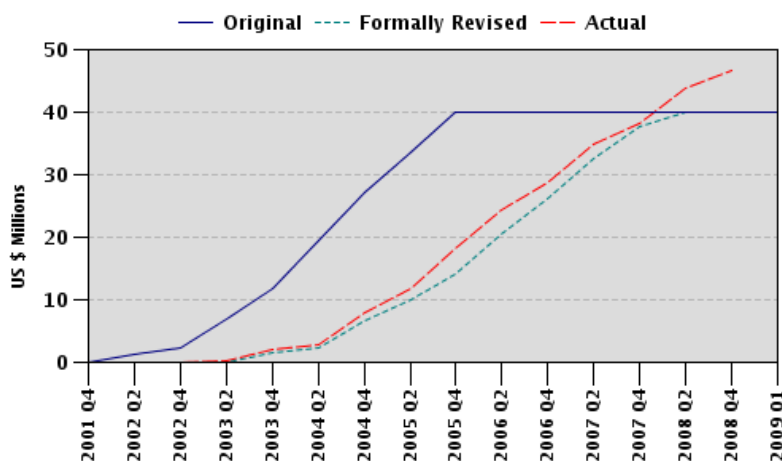
The objectives are to: (a) promote trade and economic growth by improving road access and lowering transport costs; (b) improve the organization, management, efficiency and maintenance practices of Azerbaijan's national road administration; and (c) improve the quality of roads and transport services available to the low-income rural population served by the East-West Highway and the tertiary road network connected to it.

Progress toward achieving development objective(s):

All activities under the project have been completed as planned except for the construction of the Tovuz bypass that is about 2 years late due to difficulties with land acquisition. These issues are now solved, and the project will be completed late 2008. It has reached all its Project Development Objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35170	Effective	51.49	46.58	0.39	0.00



Project Name (ID): AVIAN FLU (formerly IBTA 2) (P066100)

Country: Azerbaijan

Board Approval Date: 06/18/2002

Midterm Review Date: 06/01/2004

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-36630, IDA-Q1960, TF-26109

Sector(s): Law and justice (25%), General public administration sector (25%), Banking (25%), General finance sector (25%)

Theme(s): Legal institutions for a market economy (P), Administrative and civil service reform (P), State enterprise/bank restructuring and privatization (S), Other public sector governance (S)

Project Development Objectives:

The original objectives were to improve the transparency and effectiveness of public resources for the provision of goods and services and were amended in March 2006 to include the minimization of the threat posed to humans by highly pathogenic avian influenza infection and preparation for the control and response to an influenza pandemic and other infectious diseases.

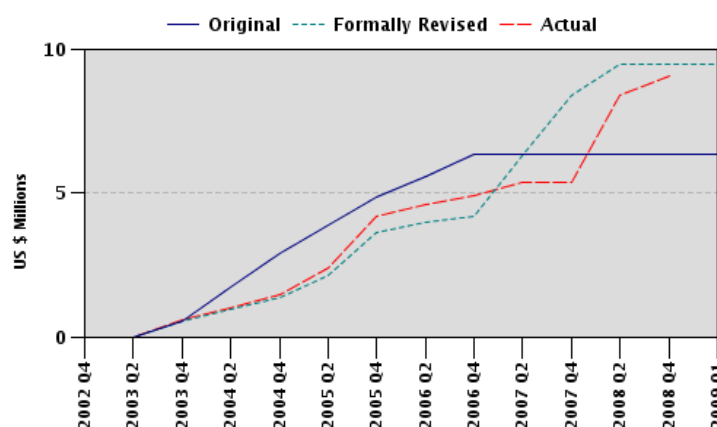
Progress toward achieving development objective(s):

The original objectives of the project were moderately achieved. The project contributed to finalizing the public procurement framework, strengthening capacity in Chamber of Accounts, setting up a public investment unit, and installing the Treasure Information Management System. Poverty monitoring was substantially strengthened and health and education expenditure studies were completed and utilized, but progress on the business environment did not materialize, nor were labor redeployment schemes implemented. Thus the privatization program was dropped, as the government effectively changed strategy and decided to invest in and improve the governance of the state owned enterprises.

Despite the slow start-up, the pace of activities under the avian influenza components has improved. A number of projects activities are well advanced and already contributing to the improvement of the country's preparedness to face an influenza outbreak. While veterinary and health authorities are now better prepared, intersectoral coordination and line of command should be further improved. Training programs on modern surveillance methods, lab diagnosis and communication techniques are being implemented. A comprehensive communication strategy has been prepared and the project is commissioning a national information campaign. The diagnostic and surveillance capacity has increased.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36630	Effective	12.06	9.07	2.37	0.00
IDA-Q1960	Closed	1.00	0.00	0.00	1.00
TF-26109	Closed	0.23	0.21	0.00	0.02



Project Name (ID): RURAL ENVIRONMENT (P066199)

Country: Azerbaijan

Board Approval Date: 06/09/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-40750, TF-26811, TF-54739

Sector(s): General agriculture, fishing and forestry sector (50%), Forestry (20%), Animal production (15%), General industry and trade sector (10%), Crops (5%)

Theme(s): Biodiversity (P), Other environment and natural resources management (P), Environmental policies and institutions (S), Rural non-farm income generation (S), Small and medium enterprise support (S)

Project Development Objectives:

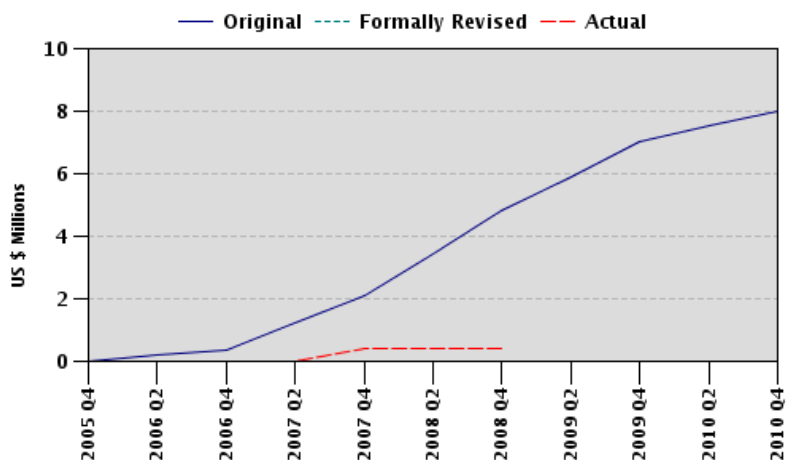
The objective is to improve biodiversity conservation and introduce more sustainable natural resource management and economic activities in two mountainous areas of Azerbaijan, to restore the ecological health and productivity of their natural forests and pastures.

Progress toward achieving development objective(s):

Project implementation is now so delayed (due to delayed effectiveness and slow procurement) that it will be difficult to fully achieve the project's development objectives by the closing date. Over the next few weeks the Bank Team will be working with the Borrower to decide whether expectations should be scaled back.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40750	Effective	8.82	0.44	8.35	0.00
TF-26811	Closed	0.50	0.44	0.00	0.06
TF-54739	Effective	2.72	0.29	2.43	0.00



Project Name (ID): ED SECT DEV (APL #1) (P070989)

Country: Azerbaijan

Board Approval Date: 05/27/2003

Midterm Review Date: 06/09/2006

Closing Date: 03/31/2009

Loan/Credit/Grant Number: TF-26438, IDA-37690

Sector(s): Primary education (40%), Central government administration (25%), Secondary education (20%), Tertiary education (10%), Sub-national government administration (5%)

Theme(s): Education for the knowledge economy (P), Education for all (S)

Project Development Objectives:

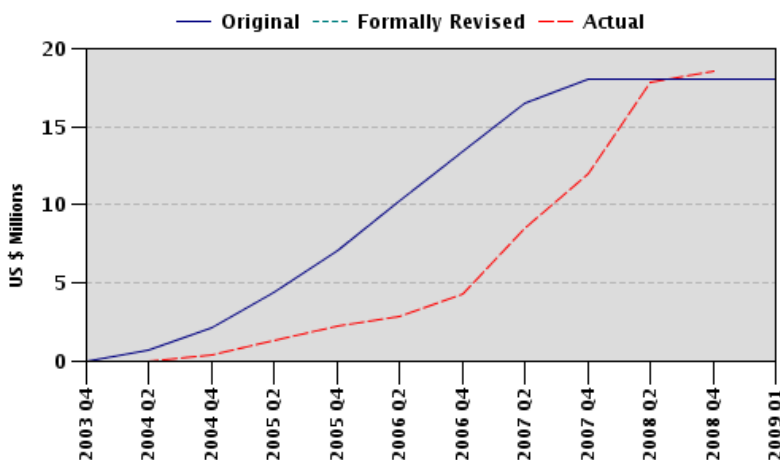
The objective is to increase learning achievements for all students to meet the needs of a market economy and improve the efficiency of general education.

Progress toward achieving development objective(s):

The project continues to support the Government's education reform program with important progress made thus far in the areas of curriculum development (the syllabi, content standards and assessment standards of the Azeri curriculum have been completed) and master teachers are being trained to train Grade 1 teachers to implement the new curriculum in 2008-2009. The new funding mechanism for schools has been implemented and Azerbaijan has participated in the program for International Student Assessment which will enable the country to assess progress on student learning outcomes against international benchmarks.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26438	Closed	0.48	0.46	0.00	0.02
IDA-37690	Effective	21.45	18.58	1.49	0.00



Project Name (ID): RURAL INVSMT (AZRIP) (P076234)

Country: Azerbaijan

Board Approval Date: 06/03/2004

Midterm Review Date: 06/15/2007

Closing Date: 03/31/2012

Loan/Credit/Grant Number: TF-53553, TF-51649, IDA-44040, IDA-39120

Sector(s): Power (20%), Roads and highways (20%), Sanitation (20%), Water supply (20%), Sub-national government administration (20%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Infrastructure services for private sector development (S), Decentralization (S)

Project Development Objectives:

Households in rural communities completing micro-project investments will achieve improved living standards.

The project was restructured, or received Additional Financing during FY 08

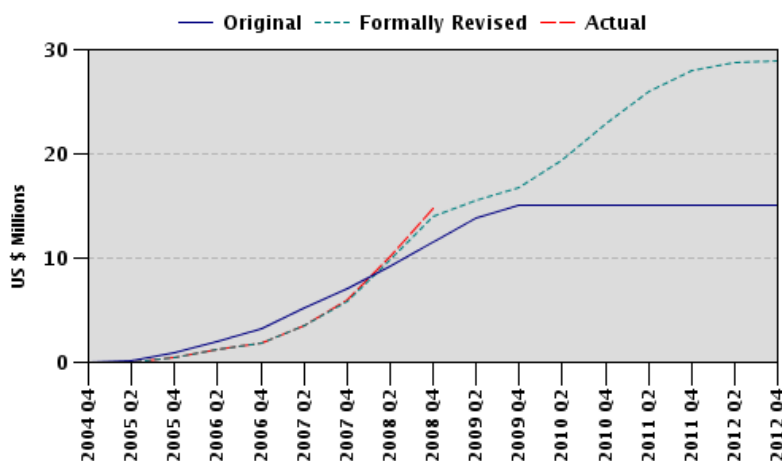
Additional Financing of US\$15 million was approved to expand the project into additional parts of the country, thereby doubling the size of the project.

Progress toward achieving development objective(s):

With respect to the original credit, the project development objectives have largely been achieved and community investment projects have been completed in 261 communities and are under implementation and close to completion in an additional 61 communities. As for the Additional Financing, it was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53553	Effective	3.30	3.10	0.20	0.00
TF-51649	Closed	0.38	0.32	0.00	0.06
IDA-44040	Not Effective	15.51	0.00	15.51	0.00
IDA-39120	Effective	16.79	14.72	1.08	0.00



Project Name (ID): FIN SERVS DEVT (P081616)

Country: Azerbaijan

Board Approval Date: 01/06/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-40300

Sector(s): Postal services (89%), Payment systems, securities clearance and settlement (8%), Banking (3%)

Theme(s): Other rural development (P), Rural markets (P), Infrastructure services for private sector development (P), Small and medium enterprise support (S), Other financial and private sector development (S)

Project Development Objectives:

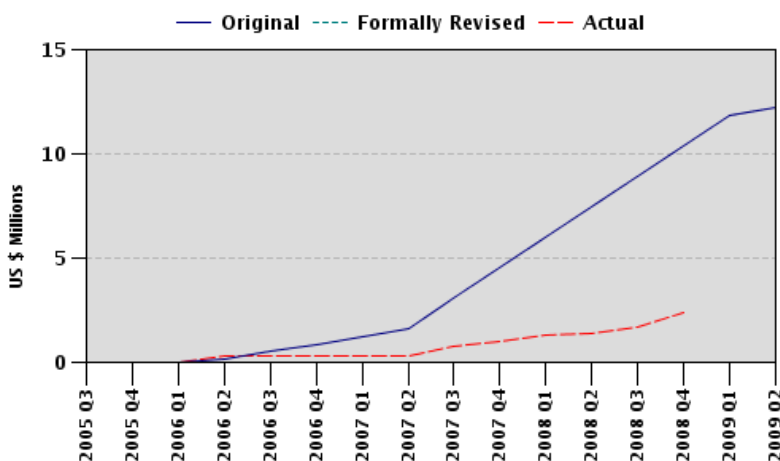
The objective of the project is to facilitate implementation of the country's Poverty Reduction Strategy and economic reform programs related to regional and non-oil sector development through improvements in the financial architecture and enhanced access to financial services by the rural population.

Progress toward achieving development objective(s):

The project implementation has picked up markedly in the first half of 2008. There was progress on a number of fronts under the Azeri Post Component, especially as it regards the institutional restructuring and award of the information technology tender for hardware and software systems. However, the crucial rural interconnectivity establishment has not yet been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40300	Effective	13.19	2.39	10.76	0.00



Project Name (ID): RAIL TRADE AND TRANSPORT FACILITATION (P083108)

Country: Azerbaijan

Board Approval Date: 03/27/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-55132, IBRD-75090

Sector(s): Railways (90%), Other domestic and international trade (10%)

Theme(s): Infrastructure services for private sector development (P), Corporate governance (S), Trade facilitation and market access (S)

Project Development Objectives:

The objective of the project is to improve railway services in Azerbaijan, as well as the competitiveness, financial sustainability, operating and cost efficiency, and capacity of the Azerbaijan Railways.

Progress toward achieving development objective(s):

The project is awaiting a presidential Decree approving the railway services program, which is necessary prior to effectiveness.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55132	Closed	0.90	0.88	0.02	0.00
IBRD-75090	Not Effective	450.00	0.00	450.00	0.00



Project Name (ID): POWER TRANSMISSION (P083341)

Country: Azerbaijan

Board Approval Date: 05/17/2005

Midterm Review Date: 04/14/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72940, TF-52680

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

The objective is to improve the efficiency of power transmission through technical and institutional strengthening of the generation/transmission utility.

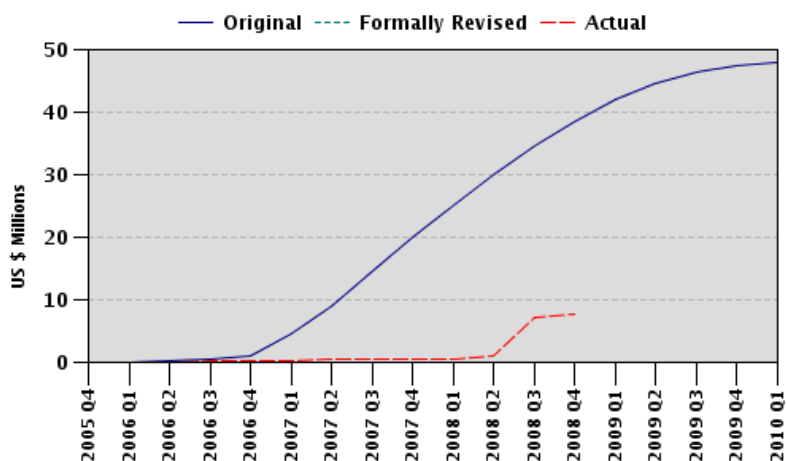
Progress toward achieving development objective(s):

After initial delays, the project is making progress towards meeting its development objective. Implementation is underway of a Supervisory Control and Data Acquisition (SCADA) system that will allow Azerenerji, the state-owned power generation and transmission company, to better control and operate the power system in Azerbaijan. The SCADA system is expected to be completed in November 2010. Furthermore, Azerenerji entered into major contracts for power transmission system rehabilitation in 2008, financed from the project.

Tariff increases in 2007 constituted a major step for the government to deliver on its project commitment to have full cost recovery tariffs by end 2010. Investments in consumer meters and enforcement of payment collections over the last year have also helped improve the financial flows in the power sector, but there is room for more improvement. Azerenerji posted profits in 2007, and although government subsidies were still large, they were substantially reduced from the previous year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72940	Effective	48.00	7.69	40.31	0.00
TF-52680	Closed	0.60	0.60	0.00	0.00



Project Name (ID): IDP ECON DEVT SUPPORT (P089751)

Country: Azerbaijan

Board Approval Date: 02/15/2005

Midterm Review Date: 04/16/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-40340, IDA-43950, TF-90489

Sector(s): Other social services (20%), General water, sanitation and flood protection sector (20%), Roads and highways (20%), Primary education (20%), Housing construction (20%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Other social protection and risk management (S), Participation and civic engagement (S)

Project Development Objectives:

The project's objective is to help improve the living conditions of Internally Displaced Persons (IDPs) and enhance their economic opportunities and prospects for social integration.

The project was restructured, or received Additional Financing during FY 08

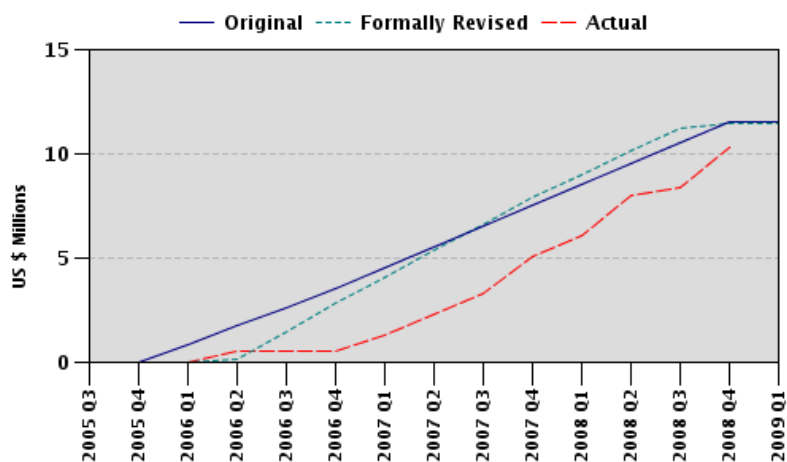
An Additional Financing of \$15 million was approved by the Board of the World Bank on March 11, 2008. The Additional Financing will support the scaling up of the micro-project component of the ongoing project to support an additional 250 small-scale projects at an average cost of US\$60,000 to US\$80,000, reaching an additional 150,000 beneficiaries.

Progress toward achieving development objective(s):

The living standards of internally displaced persons in Azerbaijan have been improved through the completion of 117 small scale infrastructure and service micro-projects, reaching 72,991 beneficiaries. The project is on track to complete 160 such projects by end of 2008. Economic opportunities for IDPs have been enhanced through the extension of 1,645 micro-credit loans through two partner lending institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40340	Effective	12.21	10.29	1.33	0.00
IDA-43950	Effective	15.25	0.00	15.25	0.00
TF-90489	Effective	1.95	0.00	1.95	0.00



Project Name (ID): ADCP-II (P090887)

Country: Azerbaijan

Board Approval Date: 06/27/2006

Closing Date: 05/31/2011

Loan/Credit/Grant Number: TF-56730, TF-55806, IDA-42080, IDA-42070

Sector(s): Agro-industry (55%), Agricultural marketing and trade (35%), Agricultural extension and research (10%)

Theme(s): Rural markets (P), Rural non-farm income generation (P), Rural policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

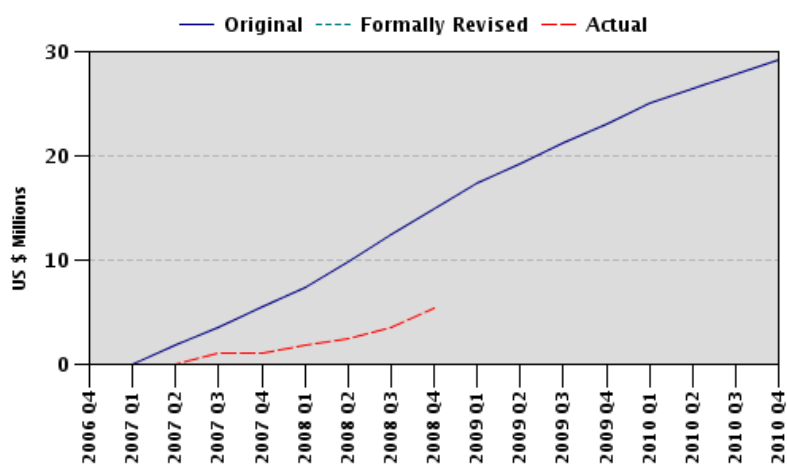
The objective is to further increase rural productivity and incomes stimulate investments in rural areas, and enhance the access of farmers and rural enterprises to rural business, and agricultural support services including financial, advisory and veterinary services.

Progress toward achieving development objective(s):

Good progress continues to be made with implementation of project activities such as the establishment of further advisory service centers, veterinary services in further regions as well as the start-up of a competitive grant for agricultural business development. Slower than anticipated, disbursement is largely due to the delayed start-up of the rural credit activities as well as some procurement delays. All other activities are progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56730	Effective	1.61	0.13	1.48	0.00
TF-55806	Closed	0.40	0.39	0.00	0.01
IDA-42080	Effective	22.84	2.52	20.18	0.00
IDA-42070	Effective	9.72	1.97	7.72	0.00



Project Name (ID): Health Sector Reform Project (P094220)

Country: Azerbaijan

Board Approval Date: 06/29/2006

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-55805, IDA-42100

Sector(s): Health (83%), Central government administration (14%), Compulsory health finance (3%)

Theme(s): Health system performance (P), Improving labor markets (S), Administrative and civil service reform (S)

Project Development Objectives:

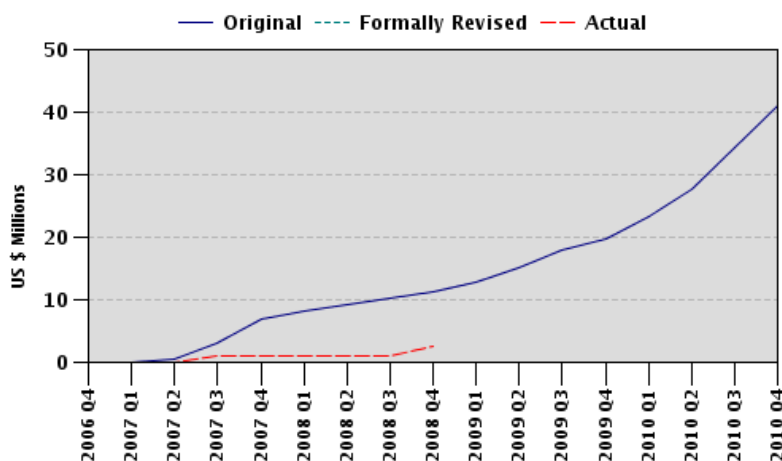
The project's objective is to improve the overall health system stewardship and financing, and enhance equitable access to, and technical and perceived quality of essential healthcare services, in the selected districts in a fiscally responsible and sustainable manner with a view to improving health outcomes.

Progress toward achieving development objective(s):

Since effectiveness in December 2006, several major activities were started, including the preparation of a Master Plan for health system restructuring. Also, the design work for three hospitals and other facilities is ongoing and construction contracts are expected to be signed by the end of 2008. Also, a comprehensive baseline survey has been completed and important policy initiatives have been taken on the health financing side. The project is implementing slowly but mainly because much preparatory work is needed before major procurements can begin.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55805	Closed	0.58	0.39	0.00	0.19
IDA-42100	Effective	55.78	2.52	53.18	0.00



Project Name (ID): Highway 2 (P094488)

Country: Azerbaijan

Board Approval Date: 01/17/2006

Closing Date: 02/28/2013

Loan/Credit/Grant Number: IBRD-73560, IBRD-75160

Sector(s): Roads and highways (99%), Central government administration (1%)

Theme(s): Infrastructure services for private sector development (P), Administrative and civil service reform (S), Trade facilitation and market access (S), Rural services and infrastructure (S)

Project Development Objectives:

The main project development objective is to reduce road transport costs and improve access, transit and road safety within Azerbaijan's East-West and North-South corridors.

The project was restructured, or received Additional Financing during FY 08

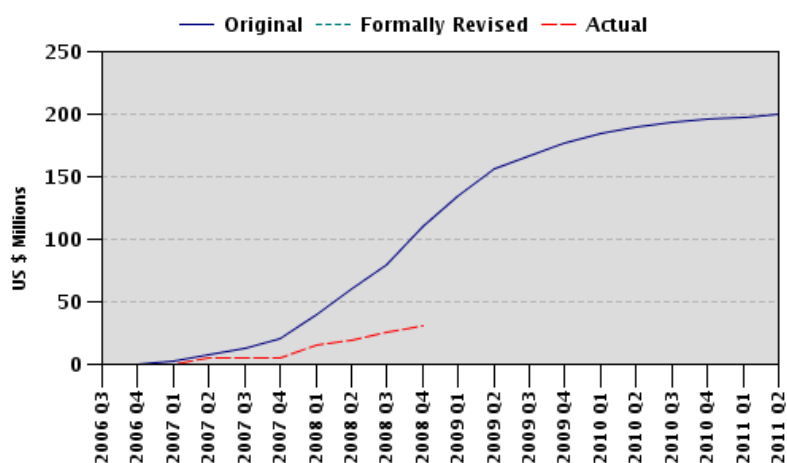
Additional IBRD financing of US\$300 million was approved in April 2008 by the Board of Directors to allow remaining sections of the motorway to be financed. This proposed adjustment is in line with the original Project's Development Objective and expands the activities under both components of the original project.

Progress toward achieving development objective(s):

The project continued to make substantial progress towards achieving its development objectives. A first section of the magistral road M3 (Alat to Astara) is expected to be finalized by end of 2008. Other sections of M3, but also M2 (Alat to the border with Georgia) and M4 (Baku to Shamakhi) are under preparation or implementation. Technical assistance to improve road network management, traffic safety or university education are also ongoing to achieve the Objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73560	Effective	200.00	26.12	173.88	0.00
IBRD-75160	Not Effective	300.00	0.00	300.00	0.00



Project Name (ID): WATER SUPPLY (P096213)

Country: Azerbaijan

Board Approval Date: 06/14/2007

Closing Date: 01/31/2012

Loan/Credit/Grant Number: TF-90657, IBRD-74600

Sector(s): Water supply (59%), Sewerage (39%), Central government administration (2%)

Theme(s): Access to urban services and housing (P), Other urban development (S), Pollution management and environmental health (S), Corporate governance (S)

Project Development Objectives:

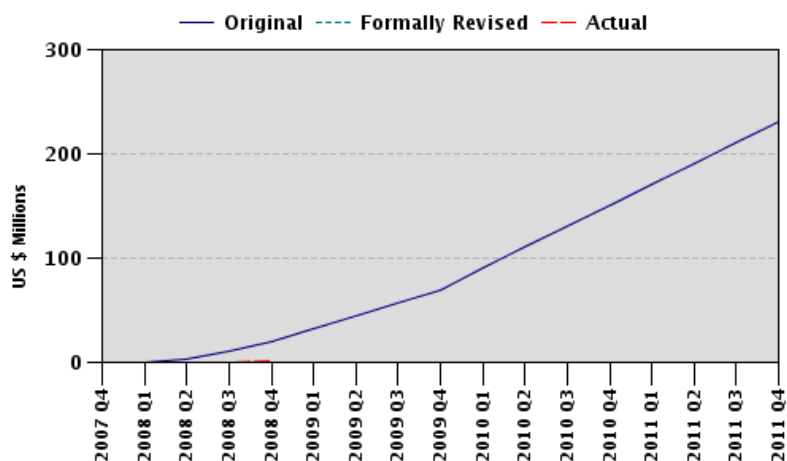
The project seeks to improve the availability, quality, reliability, and sustainability of water supply and sanitation services in twenty of Azerbaijan's regional (rayon) centers.

Progress toward achieving development objective(s):

The project became effective on March 14, 2008. Project activity over FY08 mainly focused on preparatory activities towards implementation of water supply and sanitation (WSS) investments, including feasibility studies for investments in different regions, Environmental Impact Assessments, procurement of consultant services to supervise implementation, and preparation of bidding documents for the investments. Bids for the first set of major WSS investments are expected to be launched early in FY09, and implementation is expected to intensify from FY09 beginning in ten rayons, and gradually covering the others in order to improve WSS service delivery in Azerbaijan.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90657	Effective	1.95	0.00	1.95	0.00
IBRD-74600	Effective	230.00	1.00	229.00	0.00



Project Name (ID): JUDICIAL MOD (P099201)

Country: Azerbaijan

Board Approval Date: 06/29/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-42090, TF-56731

Sector(s): Law and justice (100%)

Theme(s): Judicial and other dispute resolution mechanisms (P), Access to law and justice (S), Legal services (S)

Project Development Objectives:

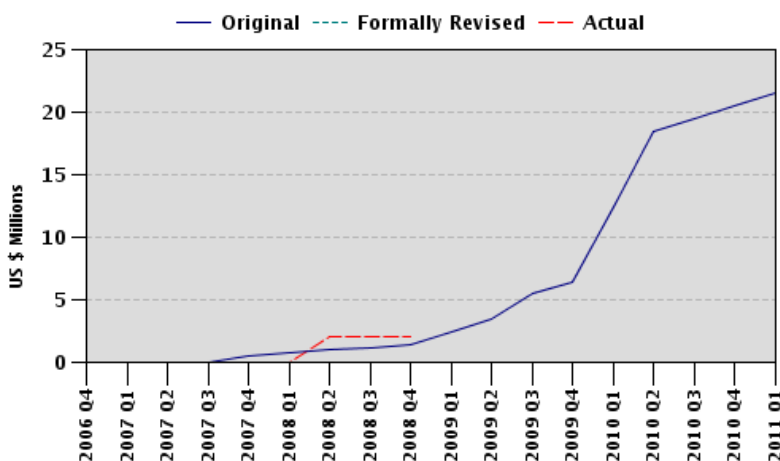
The objective is to develop and initiate a long-term judicial modernization program.

Progress toward achieving development objective(s):

The Project experienced a lag of 10 months before implementation began. However, during the past fiscal year, progress was made in laying the foundation for meeting the development objectives. Specialist staff joined the Judicial Modernization team in the Justice Ministry and revised the Procurement Plan. Steps were taken to initiate baseline studies and analysis for improving justice sector communications and automation and improving court infrastructure. In light of rising construction costs and dollar depreciation, the project will not improve as many courthouses as originally planned. Progress in expanding public access to legal information and improving judicial training and professionalism lagged behind targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42090	Effective	23.47	2.00	21.47	0.00
TF-56731	Effective	3.00	0.35	2.65	0.00



Project Name (ID): CORP & PUB SEC ACCT - CAPSAP (P099924)

Country: Azerbaijan

Board Approval Date: 03/27/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-44050, TF-56724

Sector(s): General finance sector (74%), Central government administration (19%), General industry and trade sector (7%)

Theme(s): Standards and financial reporting (P), Corporate governance (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:

The objective is to strengthen accountability and transparency in financial reporting for public and corporate sectors in line with international best practices.

Progress toward achieving development objective(s):

The project was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44050	Not Effective	11.43	0.00	11.43	0.00
TF-56724	Closed	0.90	0.89	0.01	0.00



Project Name (ID): REAL ESTATE REG. (P100582)

Country: Azerbaijan

Board Approval Date: 03/21/2007

Closing Date: 02/28/2013

Loan/Credit/Grant Number: TF-57512, IBRD-74350

Sector(s): Central government administration (87%), Sub-national government administration (8%), General agriculture, fishing and forestry sector (4%), Tertiary education (1%)

Theme(s): Land administration and management (P), Personal and property rights (P), Administrative and civil service reform (S), Other urban development (S), State enterprise/bank restructuring and privatization (S)

Project Development Objectives:

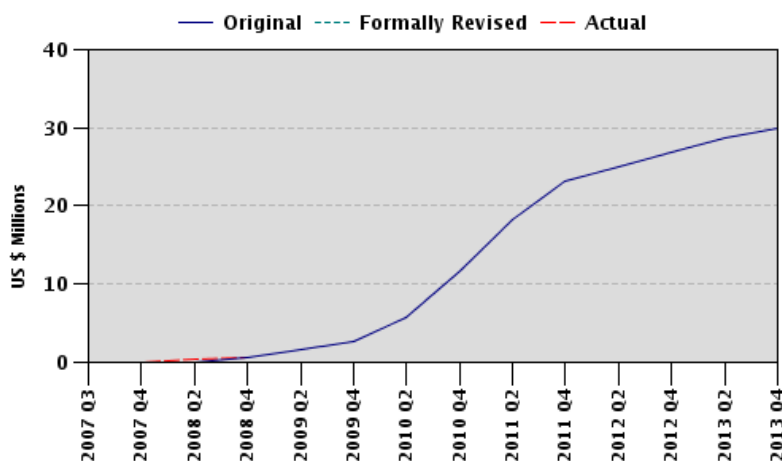
The objective is to ensure that there is a reliable, transparent and efficient real estate registration system supporting the real property markets and suitable systems for the management and use of state-owned immovable property.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. There has been an increase in numbers of transactions by a third in the past year and the agencies are coping well with the increased work load. Tenders for most project activities are completed or underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57512	Closed	0.31	0.31	0.00	0.00
IBRD-74350	Effective	30.00	0.59	29.41	0.00



Project Name (ID): Second Education Sector Development Proj (P102117)

Country: Azerbaijan

Board Approval Date: 04/21/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IDA-43940

Sector(s): Primary education (45%), Secondary education (40%), Tertiary education (15%)

Theme(s): Education for all (P), Education for the knowledge economy (S)

Project Development Objectives:

The project seeks to achieve more effective teaching and improved learning results in general secondary schools which receive new school libraries and where teachers adopt improved teaching practices as a result of in-service training; and the improved efficiency of spending in education.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43940	Not Effective	25.82	0.00	25.82	0.00



Project Name (ID): ARP /I-CONTAMINATED SITES REHABILITATION (P104985)

Country: Azerbaijan

Board Approval Date: 06/17/2008

Closing Date: 09/30/2014

Loan/Credit/Grant Number: IBRD-75480

Sector(s): Solid waste management (48%), Oil and gas (36%), Central government administration (16%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (S)

Project Development Objectives:

The objective is to assist in the decontamination of former iodine production sites and the development of a strategy for remediation and containment of sites contaminated by Naturally Occurring Radioactive Material (NORM). The project would also support in developing institutional capacity for the cleanup of former oil production sites and in developing rehabilitation and redevelopment plans for a specific oil production site.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75480	Not Effective	74.50	0.00	74.50	0.00

Project Name (ID): SOCIAL PROTECTION DEVELOPMENT (P105116)

Country: Azerbaijan

Board Approval Date: 05/27/2008

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IDA-44180, TF-90314

Sector(s): Central government administration (50%), Compulsory pension and unemployment insurance (30%), Other social services (20%)

Theme(s): Social safety nets (P), Improving labor markets (P), Other social protection and risk management (S), Social risk mitigation (S)

Project Development Objectives:

The objective is to improve delivery of labor market and social protection interventions through strengthened institutions, enhanced institutional and human resources capacity, and improved targeting of social safety net programs.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44180	Not Effective	26.46	0.00	26.46	0.00
TF-90314	Effective	0.97	0.22	0.75	0.00



Project Name (ID): Second National Water Supply & San. (P109961)

Country: Azerbaijan

Board Approval Date: 05/27/2008

Closing Date: 02/28/2013

Loan/Credit/Grant Number: IBRD-75180, IDA-43970

Sector(s): Water supply (60%), Sewerage (39%), Central government administration (1%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (S)

Project Development Objectives:

To improve the availability, quality, reliability and sustainability of water supply and sanitation (WSS) services in selected regional (rayon) centers in Azerbaijan.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75180	Not Effective	230.00	0.00	230.00	0.00
IDA-43970	Not Effective	30.73	0.00	30.73	0.00

Project Name (ID): ARP/ II-INTEGRAT. SOLID WASTE MANAGEMENT (P110679)

Country: Azerbaijan

Board Approval Date: 06/17/2008

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-75490

Sector(s): Solid waste management (100%)

Theme(s): Pollution management and environmental health (P), Other urban development (P), Municipal governance and institution building (S)

Project Development Objectives:

The objective is to support the reform of the Greater Baku solid waste collection and disposal operations through: (a) improved data collection and strategic planning; (b) buildup of operational, management and communication capabilities of the responsible agency; (c) the rollout of additional collection services; and (d) the improvement of environmental conditions at the existing waste disposal sites.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75490	Not Effective	29.50	0.00	29.50	0.00



Project Name (ID): ARP/III-LARGE SCALE OIL POLLUTED LAND CL (P110682)

Country: Azerbaijan

Board Approval Date: 06/17/2008

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-75500

Sector(s): Oil and gas (100%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

The objective is to support the State Oil Company of Azerbaijan Republic to improve its capacity and efficiency in environmental management and cleanup of oil polluted land in the Absheron Peninsula.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75500	Not Effective	60.00	0.00	60.00	0.00