

**STATUS OF PROJECTS IN EXECUTION – FY08**

**EUROPE AND CENTRAL ASIA REGION**

**COUNTRY: BELARUS**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** SOC INF RETROFIT (P044748)

**Country:** Belarus

**Board Approval Date:** 06/05/2001

**Midterm Review Date:** 12/16/2004

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IBRD-48760, IBRD-70560, TF-52111, TF-25129, IBRD-P3400

**Sector(s):** District heating and energy efficiency services (94%), Central government administration (6%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (S)

### Project Development Objectives:

The objective is to improve the functional and health environments of social sector facilities, with particular emphasis on reducing energy consumption.

### The project was restructured, or received Additional Financing during FY 08

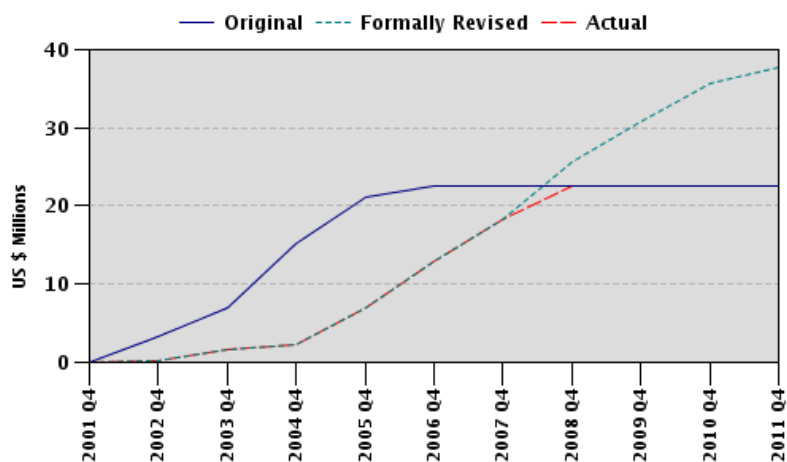
The Bank Board approved in December 2007 an additional loan of US\$15 million for the project. The development objectives were not changed. The additional financing loan will be used to complete the rehabilitation of the original investment program for energy efficiency improvements in social sector buildings (schools and hospitals) across Belarus and additional energy efficiency retrofitting in about 140 buildings will be implemented.

### Progress toward achieving development objective(s):

The project has improved the energy efficiency of about 670 social sector buildings in Belarus. Some of the improvements planned under the original loan will be financed under the additional financing. It is expected that a total of 800 buildings will be improved and the development objectives of the project will be met.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48760	Effective	15.00	0.04	14.96	0.00
IBRD-70560	Closed	22.60	22.20	0.40	0.00
TF-52111	Closed	1.00	1.00	0.00	0.00
TF-25129	Closed	0.12	0.07	0.00	0.05
IBRD-P3400	Closed	1.00	0.00	0.00	1.00



**Project Name (ID):** POST-CHERNOBYL RECOVERY (P095115)

**Country:** Belarus

**Board Approval Date:** 04/18/2006

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IBRD-48210

**Sector(s):** District heating and energy efficiency services (85%), Oil and gas (15%)

**Theme(s):** Natural disaster management (P), Pollution management and environmental health (P), Access to urban services and housing (S), Rural services and infrastructure (S), Climate change (S)

**Project Development Objectives:**

The project aims to provide the population residing in the Chernobyl-affected area with energy efficient and reliable heat and hot water services in order to improve their living environment.

**Progress toward achieving development objective(s):**

The project is making slow progress towards meeting its development objectives. The energy efficiency component has reached about 40 schools, hospitals and kindergartens with improved lighting, heating, window and door replacements and other energy efficiency measures. Two hundred & eighty-eight households (about 1,200 beneficiaries) have been connected to natural gas.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48210	Effective	50.00	6.27	43.73	0.00

