

STATUS OF PROJECTS IN EXECUTION – FY08

EUROPE AND CENTRAL ASIA REGION

COUNTRY: CROATIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): RIJEKA GATEWAY (P043195)

Country: Croatia

Board Approval Date: 07/08/2003

Midterm Review Date: 10/06/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-47160, IBRD-47151, IBRD-47150, IBRD-47140, TF-26112, IBRD-P3910

Sector(s): Roads and highways (49%), Ports, waterways and shipping (43%), Central government administration (8%)

Theme(s): Export development and competitiveness (P), Infrastructure services for private sector development (P), Improving labor markets (S), Other public sector governance (S)

Project Development Objectives:

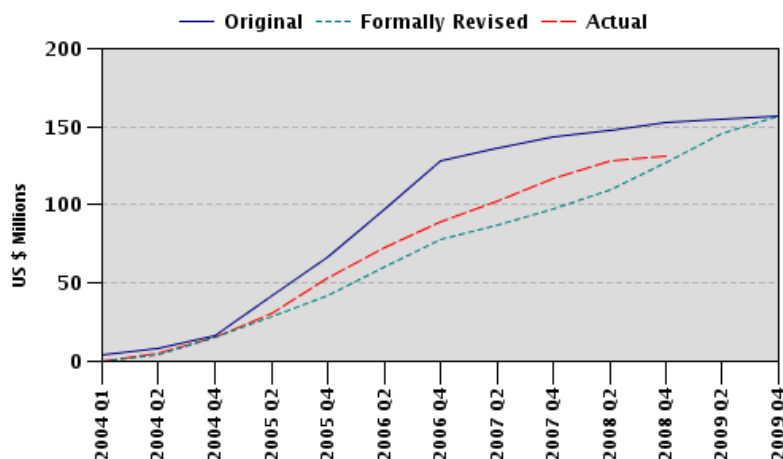
The development objective is to increase Croatia's trade competitiveness by improving the international transport chain through the Rijeka Gateway (RG) for both freight and passengers traffic, modernizing the port and road network connections, and privatizing port operations.

Progress toward achieving development objective(s):

Overall the project continues to make good progress toward achieving its objectives. Construction of the city bypass road D-8 has been completed, and construction of the connecting road D-404 is close to completion. Port Masterplan Update was completed, and made strategic recommendations for the port development. Based on the strong current and foreseen container traffic growth (54% last year), the masterplan recommends the immediate construction of the Brajdica Container Terminal extension and of an extended Zagreb Container Terminal (100m to 380m longer than what is currently being funded under RG and RG Additional financing). Preparation of the RG II project that would provide funding for extension of both terminals and scaling up of activities under existing RG project is under way.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47160	Effective	117.55	95.86	1.16	0.00
IBRD-47151	Effective	54.87	0.00	54.87	0.00
IBRD-47150	Effective	55.10	31.14	23.96	0.00
IBRD-47140	Effective	23.09	4.21	8.13	9.56
TF-26112	Closed	0.34	0.34	0.00	0.00
IBRD-P3910	Closed	1.50	0.00	0.00	1.50



Project Name (ID): PENSION SYS INVST (P063546)

Country: Croatia

Board Approval Date: 07/18/2002

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-P3580, IBRD-46720

Sector(s): Compulsory pension and unemployment insurance (80%), Central government administration (20%)

Theme(s): Social risk mitigation (P), Regulation and competition policy (S)

Project Development Objectives:

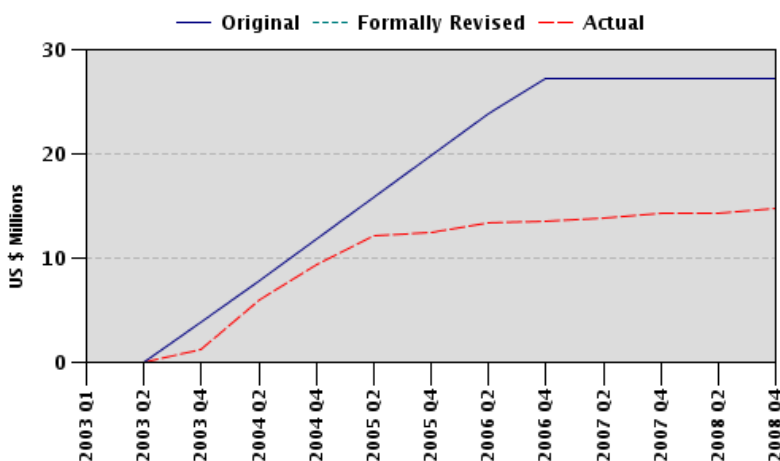
The objectives are to: (a) improve Croatia's system for reporting and enforcement of social contributions and personal income taxes, particularly for the new system of funded pensions; and (b) strengthen capacity in existing and new agencies which manage different parts of the pension system to operate and regulate the new multi-pillar pension system.

Progress toward achieving development objective(s):

The project objectives have been achieved as a result of the establishment of an efficient second pensions pillar administration and supervision, and strengthening capacity in the institutions that manage different parts of the pension system. The objective of improving the effectiveness and transparency of Croatia's system for reporting and enforcement of social contributions and personal income taxes is not fully achieved because of the abolishment of the unified reporting concept by the Tax Administration. Loan commitments are at 85 percent and it is unlikely that all planned project activities will be completed by the current closing date. Consequently, the Government may request to extend the project for a short time to complete all activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P3580	Closed	1.76	0.00	0.00	1.76
IBRD-46720	Effective	27.30	14.78	12.52	0.00



Project Name (ID): Coastal Cities Pollution APL1 (P065416)

Country: Croatia

Board Approval Date: 06/01/2004

Midterm Review Date: 03/27/2007

Closing Date: 11/30/2009

Loan/Credit/Grant Number: TF-54882, TF-26441, IBRD-72260

Sector(s): Sewerage (85%), Central government administration (10%), General water, sanitation and flood protection sector (5%)

Theme(s): Pollution management and environmental health (P), Access to urban services and housing (P), Other urban development (S), Environmental policies and institutions (S)

Project Development Objectives:

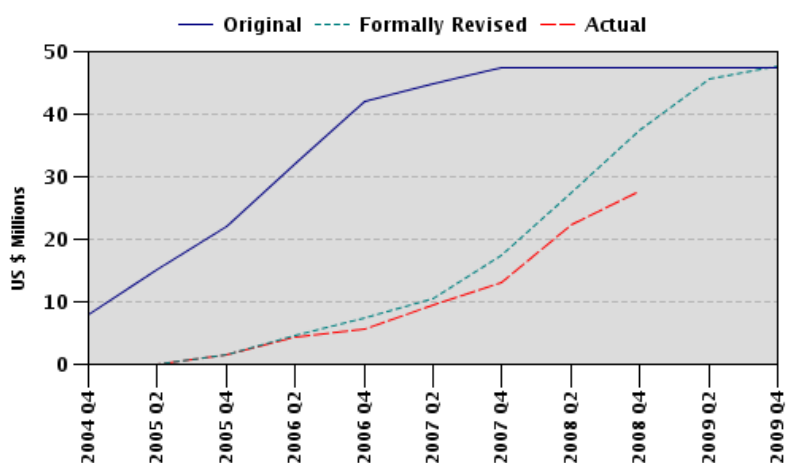
The objective is to improve the quality of Adriatic coastal waters of participating municipalities in a financially and operationally sustainable manner to meet European Union ambient quality standards.

Progress toward achieving development objective(s):

This project is on track to meet its development objectives, as the first phase of an Adaptable Program Loan for the Croatia Coastal Cities Pollution Control Program. Significant investments in wastewater infrastructure (sewerage networks, wastewater treatment and sub-marine outfalls) have been carried out in 11 municipalities, and progress is being made in strengthening the Municipal Water and Sewerage Companies, contributing directly to the provision of improved sanitary services to the population and to the improvement of the quality of coastal waters. Project investments are taking place following appropriate studies and stakeholder consultations. Monitoring of sea water quality is continually being improved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54882	Closed	2.46	2.36	0.10	0.00
TF-26441	Closed	0.33	0.33	0.00	0.00
IBRD-72260	Effective	47.54	27.78	23.93	0.00



Project Name (ID): REAL PROP REG & CADASTRE (P067149)

Country: Croatia

Board Approval Date: 08/29/2002

Midterm Review Date: 02/16/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-46740, IBRD-P3800, TF-51781, TF-52657, TF-55104

Sector(s): General agriculture, fishing and forestry sector (40%), Law and justice (35%), Central government administration (25%)

Theme(s): Personal and property rights (P), Land administration and management (P), Judicial and other dispute resolution mechanisms (S), Access to law and justice (S), Rural markets (S)

Project Development Objectives:

The objective of the project is to build an efficient land administration system with the purpose of contributing to the development of effective real property markets.

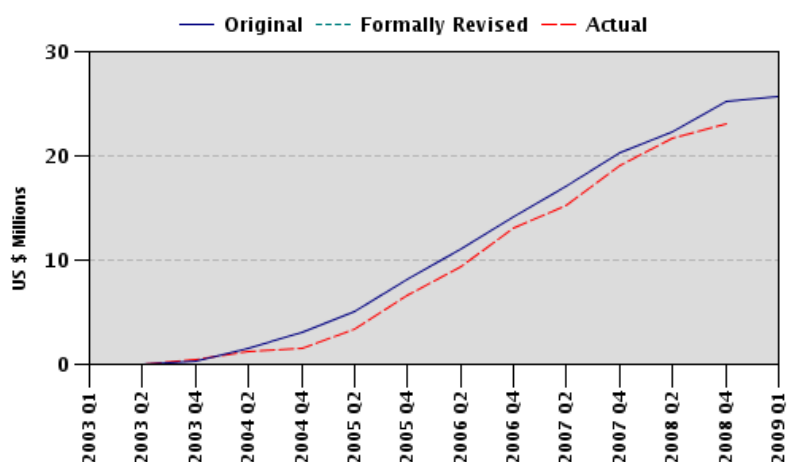
Progress toward achieving development objective(s):

The efficiency of the system continues to improve: The case backlog in the land registry has been reduced by 68% and 40% of land registry offices are resolving cases in 7 days or less. All land registry and alphanumeric cadastre data is now available online and there were more than 20 million queries in 2007.

The property market continues to grow: There is more than 50% increase in registered mortgages from 2003 to 2007; the number of registrations grew by more than 35% between 2003 and 2007. The joint information system - which will tie together the data and processes of registration and cadastre is under development and will be completed by the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46740	Effective	38.75	23.06	12.06	0.00
IBRD-P3800	Closed	0.99	0.00	0.99	0.00
TF-51781	Closed	7.14	6.37	0.00	0.00
TF-52657	Effective	3.06	2.29	0.41	0.00
TF-55104	Effective	6.94	5.09	1.27	0.00



Project Name (ID): SOC WELF DEVT (P069937)

Country: Croatia

Board Approval Date: 06/14/2005

Closing Date: 09/30/2009

Loan/Credit/Grant Number: TF-56237, TF-29810, TF-26262, IBRD-73070

Sector(s): Other social services (100%)

Theme(s): Social safety nets (P), Social risk mitigation (P), Other social protection and risk management (S)

Project Development Objectives:

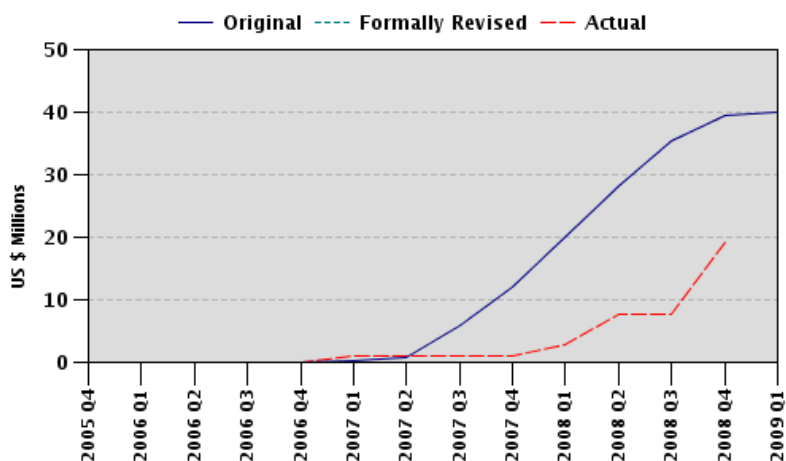
The objective is to strengthen the quality, targeting, and administration of social benefits and services being provided to those most in need.

Progress toward achieving development objective(s):

Good progress has been made by the Ministry in advancing the implementation of all project components and activities. All project activities related to the social welfare reform in Croatia are progressing well. The Ministry has launched the second round of Innovation and Learning Program and attracted 107 proposals, out of which 22 innovative projects were selected and the contracts signed. Project activities that were accomplished so far have generated the demand for reform of the social assistance system with the emphasis on activation and better targeting and provided examples of the policies that could be used nation-wide. The social planning program was already tested in all three project pilots and led to the development of the list of priority actions aimed at improving quality of social services and preventing deinstitutionalization. The development of new legislation on social benefits stands a good chance (when passed) to allow better targeting of the benefits to the poor.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56237	Effective	2.45	1.22	1.10	0.00
TF-29810	Closed	0.71	0.56	0.00	0.01
TF-26262	Closed	0.20	0.20	0.00	0.00
IBRD-73070	Effective	40.00	19.28	23.28	0.00



Project Name (ID): RENEW ENERGY RES (GEF) (P071464)

Country: Croatia

Board Approval Date: 06/23/2005

Closing Date: 03/31/2010

Loan/Credit/Grant Number: TF-51107, TF-54973

Sector(s): Central government administration (55%), Renewable energy (45%)

Theme(s): Climate change (P), Pollution management and environmental health (P), Regulation and competition policy (S), Law reform (S), Regional integration (S)

Project Development Objectives:

The development objective of the project is to help develop an economically and environmentally sustainable market for renewable energy resources in Croatia. Development of this market will support Croatia in its EU accession efforts. The project's global environment objective is to reduce greenhouse gas emissions by overcoming barriers to investing in renewable energy technologies.

Progress toward achieving development objective(s):

The project continues to make progress even though it is more than a year behind the original implementation plan. The most important achievement so far is the passage of the secondary legislation that established feed-in tariffs for Renewable Energy Resources (RERs) in Croatia in July 2007 and the launch of the Contingent Loan Facility (CLF) in late 2007.

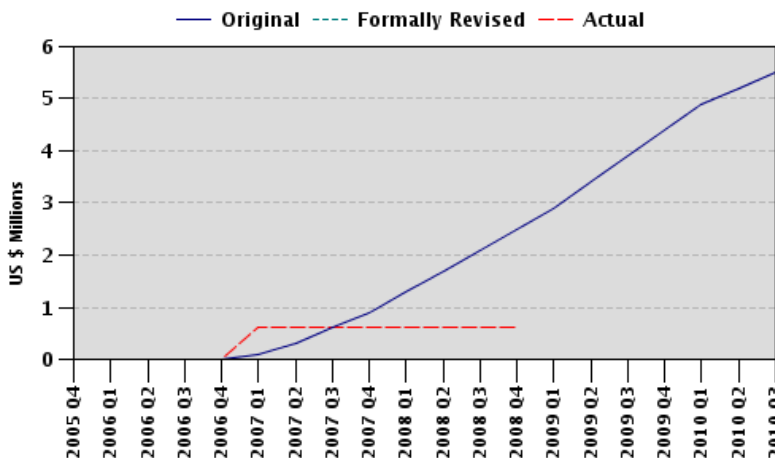
The Market Framework Component which mainly consists of TA for the Ministry of Economy and some major stakeholders in the RER sector has already produced significant results in terms of facilitating procedures for registration and processing of applications from RER project developers for use of land and obtaining state support.

The Project Preparation Component is delayed and only the CLF has been advancing so far. The activities under this component will need to speed up and, if this is not possible, the component may need to be restructured - especially regarding the planned investment support activities.

In spite of the significant delay in implementation of over a year compared with the original schedule, it is still considered realistic that the project will reach most of its quantitative targets because a significant ramp-up of the project preparation support (i.e. the CLF) is expected in late 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51107	Closed	0.35	0.33	0.00	0.02
TF-54973	Effective	5.50	0.55	4.95	0.00



Project Name (ID): SOC & ECON REC (P076730)

Country: Croatia

Board Approval Date: 03/29/2005

Midterm Review Date: 05/12/2008

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-50513, IBRD-72830

Sector(s): General public administration sector (32%), General industry and trade sector (23%), General agriculture, fishing and forestry sector (23%), Other social services (22%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural non-farm income generation (P), Small and medium enterprise support (S), Regional integration (S), Participation and civic engagement (S)

Project Development Objectives:

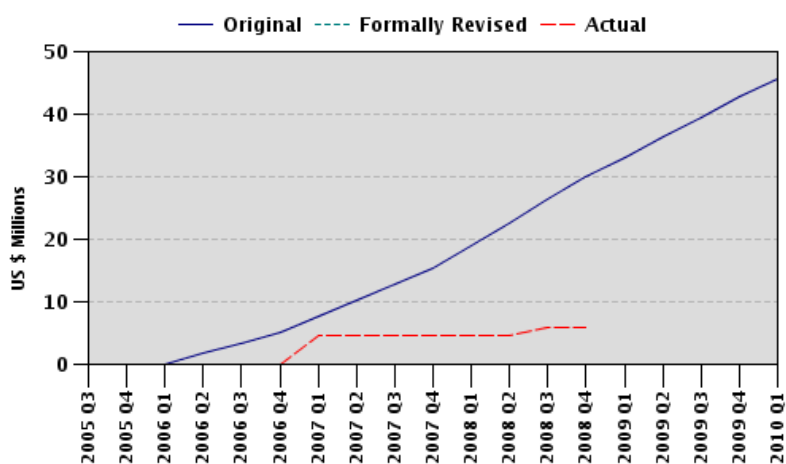
The objective is to contribute to the economic and social revitalization of disadvantaged and war-affected areas

Progress toward achieving development objective(s):

The project has moved to a new ministry with a new project director and enhanced commitment. To accelerate disbursement and the achievement of project development objectives, it was agreed to finance grants from loan funds, increase thresholds of the grants' first tranche, and bundle demining activities. The second round of calls for proposals for social inclusion and small community infrastructure sub-projects are proceeding. Sixty-six grant agreements under the economic revitalization subcomponent were signed in the past month.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50513	Closed	0.43	0.40	0.00	0.03
IBRD-72830	Effective	45.68	5.89	40.39	0.00



Project Name (ID): ENERGY EFF (P079978)

Country: Croatia

Board Approval Date: 10/07/2003

Midterm Review Date: 05/07/2007

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IBRD-71980

Sector(s): District heating and energy efficiency services (100%)

Theme(s): Climate change (P), Infrastructure services for private sector development (S), Small and medium enterprise support (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

The objective of the project is to increase the demand for and supply of energy efficiency projects and services in Croatia.

Progress toward achieving development objective(s):

Hrvatska Energy Service Company (New Energy Service Company)

(HEP ESCO) Component

HEP ESCO continues to develop a very solid pipeline of projects and is turning into one of the most accomplished ESCOs in Europe (it was awarded a prize as the best ESCO in Europe by the European Commission in 2007). It now has more than 20 staff, has formed a number of solid business partnerships with technology suppliers and consultants and is able to access complimentary finance from local commercial banks so as to leverage the financing from the World Bank.

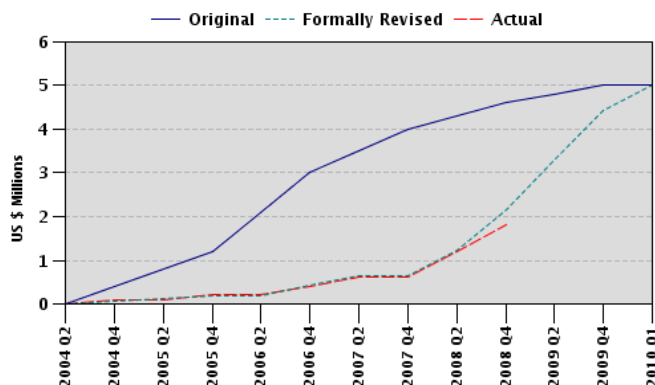
The biggest challenge for HEP ESCO is to scale up their operation and at the same time to deliver on their project pipeline, which consists of 17 medium-high likelihood projects representing EE investments of around US\$30 million over the next 18 months.

Croatian Development Bank (HBOR) Component

There has been good progress on the guarantee component, which was delayed for almost two years. Now HBOR has agreed with the Environmental Protection and Energy Efficiency Fund (EPEEF) that EPEEF will assume a contingent liability for all guarantees issued by HBOR thereby ensuring the required 1:2 leverage of the GEF funds. Furthermore, HBOR has signed guarantee framework agreements with two local banks and the first investment projects are now being considered for financing using the guarantee facility. The guarantee facility is therefore fully operational but targeted TA to the participating banks will be important in terms of providing the needed training of branch office staff and marketing support.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71980	Effective	5.00	1.77	3.52	0.00



Project Name (ID): SCI & TECH (P080258)

Country: Croatia

Board Approval Date: 07/07/2005

Closing Date: 11/30/2009

Loan/Credit/Grant Number: IBRD-73200

Sector(s): General industry and trade sector (85%), Central government administration (15%)

Theme(s): Infrastructure services for private sector development (P), Education for the knowledge economy (P), Small and medium enterprise support (S), Technology diffusion (S)

Project Development Objectives:

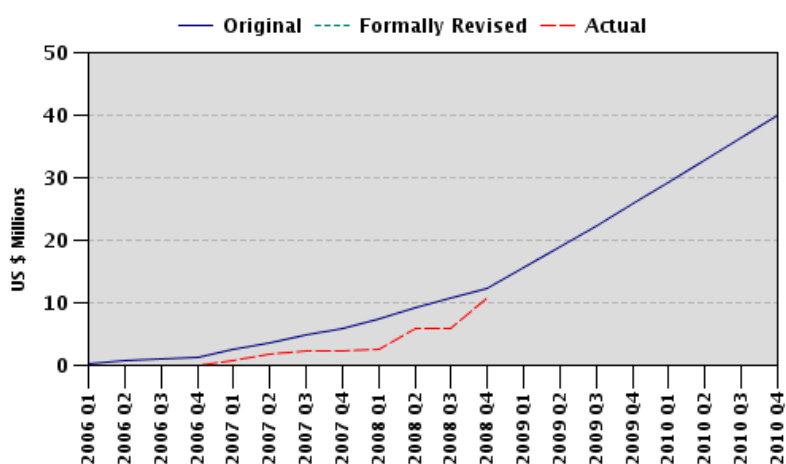
The objective is to strengthen and restructure selected research and development institutions to achieve higher levels of applied research, while maintaining their scientific excellence, and to increase the ability of enterprises to develop, use, adapt and commercialize technology.

Progress toward achieving development objective(s):

Implementation of all project components is underway after the initial delay. The Ministry of Science, Education and Sports has launched diaspora programs financing research projects between Croatian and diaspora scientists and attracted great interest: 14 projects in the amount of Euro 2 million from 141 applications in the amount of Euro 12 million have been approved. Business Innovation Center of Croatia (BICRO), the government's innovation and investment company, has officially opened 4 new programs for small and medium-sized enterprises to facilitate technology transfer and commercialization activities. BICRO's total technology financing volume is slightly lagging behind the targets. Rudjer Boskovic Institute established an innovation and technology transfer agency, the Rudjer Innovations Ltd., in Spring 2007 and through it, has established 3 spin offs and 2 joint ventures, and signed 4 license agreements with a third party to commercialize intellectual property. Brodarski Institute is moving towards reaching its targets for technology services contracts with industry, and there are indications that the project is making a difference in the institute's restructuring efforts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73200	Effective	40.00	10.70	30.50	0.00



Project Name (ID): EDUC SECTOR DEV PROGRAM (CRL) (P086671)

Country: Croatia

Board Approval Date: 09/15/2005

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IBRD-73320, TF-53149

Sector(s): Secondary education (45%), Primary education (40%), Central government administration (15%)

Theme(s): Education for the knowledge economy (P), Administrative and civil service reform (S)

Project Development Objectives:

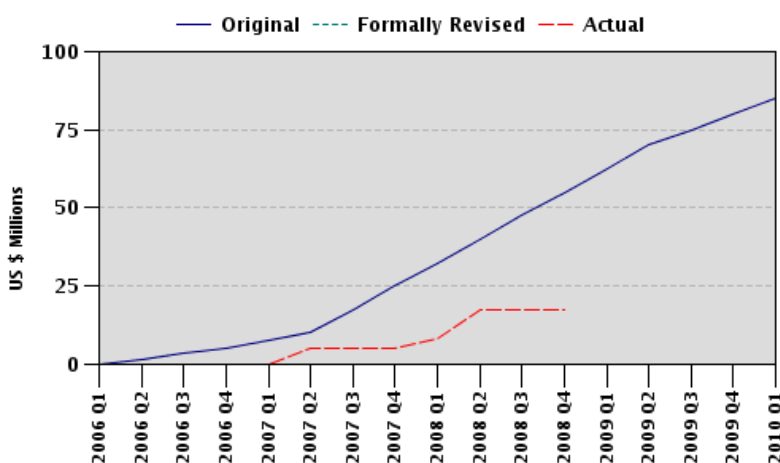
The development objective of the project is improved student learning and system performance.

Progress toward achieving development objective(s):

The project is making good progress in achieving its objectives of improving student learning and system performance by supporting the implementation of the Ministry of Education Annual Development Plans (ADP). Progress with the implementation of the 2008 ADP is on track with important steps taken with respect to curriculum reform (the draft plan for curriculum revision expected to be ready by September 2008); improved assessment in Croatian schools and better teaching and learning conditions as a result of school renovations. Improved system performance is documented by the establishment of an Education Management and Information System; good performance of newly established agencies and the benchmarking of the Croatian education system against EU and Organization for Economic Cooperation and Development indicators. The introduction of the State Matura exam will be postponed by one year in order to better prepare the public for this important step. A key role is played by the introduction of the Matura in vocational schools where quality issues are likely to become apparent when a standardized test is administered.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73320	Effective	99.30	17.53	80.70	0.00
TF-53149	Closed	0.77	0.37	0.00	0.40



Project Name (ID): AGRIC ACQUIS COHESION (P091715)

Country: Croatia

Board Approval Date: 02/16/2006

Closing Date: 10/31/2010

Loan/Credit/Grant Number: IBRD-73600, TF-56498, IBRD-P4180

Sector(s): Central government administration (50%), Agricultural extension and research (28%), Agricultural marketing and trade (22%)

Theme(s): Export development and competitiveness (P), Regional integration (P), Rural policies and institutions (S), Rural markets (S), Administrative and civil service reform (S)

Project Development Objectives:

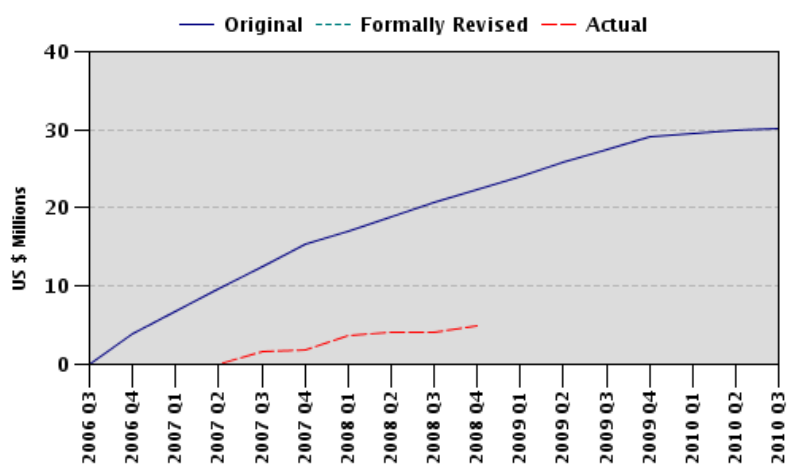
The objective of the project is to enable Croatia's agricultural sector to capture benefits accruing from accession to the European Union.

Progress toward achieving development objective(s):

The project continues to make steady progress across most components. The Croatia Seeds and Seedlings Institute's Genetically Modified Organisms laboratory has been built and started operating. Design work on the new Plant Protection Institute/Horticulture Institute building is completed. The Ministry of Agriculture, Fisheries and Rural Development has awarded 22 short and long term scholarships under the training program and will shortly implement computer skills and English language training programs for up to 600 staff. The Paying Agency has been accredited by the EU and manages EU pre-accession funds for Rural Development.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73600	Effective	30.14	4.89	26.16	0.00
TF-56498	Effective	4.75	0.95	3.80	0.00
IBRD-P4180	Closed	1.85	0.00	0.00	1.85



Project Name (ID): TRADE & TRANS INTEG (P093767)

Country: Croatia

Board Approval Date: 11/14/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-P4220, IBRD-74100

Sector(s): Ports, waterways and shipping (95%), Railways (5%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Regional integration (S)

Project Development Objectives:

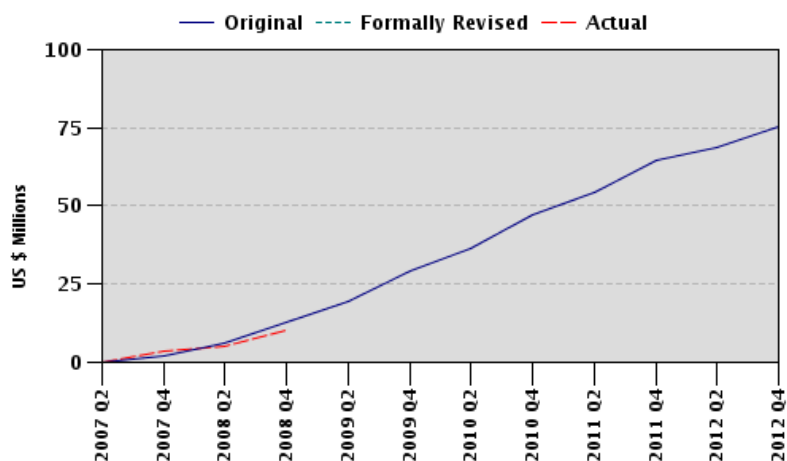
The objective is to develop trade along Corridor Vc by improving the capacity, efficiency, and quality of services on the southern end of Corridor Vc with particular focus on the port of Ploce and on coordination aspects among all corridor participants.

Progress toward achieving development objective(s):

Progress toward meeting development objectives has been good, as the project progresses well on all core aspects: (a) port traffic growth is sustained and likely to remain sustained; (b) Port Authority and the port operator Luka Ploce agreed on term sheets for the two new terminal concessions; (c) construction of the container terminal has started and is proceeding according to schedule; (d) design of the bulk terminal is progressing actively. After one year of implementation, the Port Community System that will link all segments of port activities is in the final stage of its design.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P4220	Closed	1.75	0.00	0.00	1.75
IBRD-74100	Effective	75.30	10.17	66.41	0.00



Project Name (ID): PAL 2 (P094341)

Country: Croatia

Board Approval Date: 05/30/2007

Closing Date: 10/31/2008

Loan/Credit/Grant Number: TF-56514, IBRD-74500

Sector(s): General public administration sector (40%), General industry and trade sector (20%), Railways (15%), Law and justice (15%), Compulsory health finance (10%)

Theme(s): State enterprise/bank restructuring and privatization (P), Public expenditure, financial management and procurement (P), Regulation and competition policy (S), Legal institutions for a market economy (S), Administrative and civil service reform (S)

Project Development Objectives:

The objectives are to (a) improve the investment climate; (b) reduce the size and improve the efficiency of the public sector; and (c) implement structural and institutional reforms required for EU accession.

Progress toward achieving development objective(s):

A good progress has been made under the broader PAL program with overachievement in some areas, in particular judiciary, investment climate and minority shares privatization. The private sector share in GDP has risen from 69% in 2006 to 70% in 2007; the general government spending after being reduced by over 2 percentage points of GDP remained at the same level in 2007, while the general government deficit declined by 0.8% of GDP to 2.3% in 2007.

In June 2008, the project was extended to complete the remaining actions, including:

- the submission to Parliament of the new Civil Service Salary Law that promotes merit-based pay and promotion principles draft of which has been prepared;
- the submission to Parliament of a new Obligatory Health Insurance Act which includes reduced copayment exemptions;
- resolution of maritime domain issue and issuance of a tender for shipyard privatization;
- reduced railways working ratio towards 187% by end-2008 and privatization of one more railway subsidiary.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56514	Effective	1.44	0.31	1.09	0.00
IBRD-74500	Effective	197.40	154.29	65.80	0.00



Project Name (ID): District Heating Project (P095389)

Country: Croatia

Board Approval Date: 06/20/2006

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IBRD-48280

Sector(s): District heating and energy efficiency services (100%)

Theme(s): Other urban development (P), Infrastructure services for private sector development (P)

Project Development Objectives:

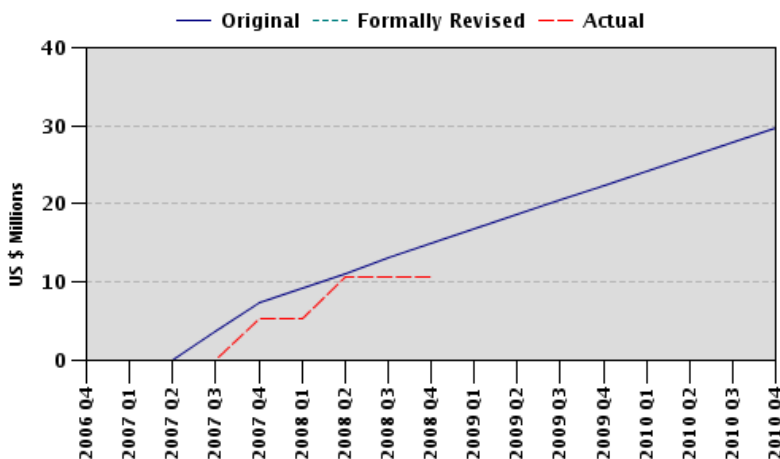
The project objective is to promote efficient operations by HEP Toplinarstvo (HEP T), the subsidiary of the national electric company by Hrvatska Elektroprivreda (HEP) providing services in Zagreb and Osijek. This objective will be met by: reducing energy and water losses; increasing the profitability of HEP T; and increasing the level of customer satisfaction.

Progress toward achieving development objective(s):

A customer survey was carried out in June 2007 that showed consumers consider the services provided by Hrvatska Elektroprivreda Toplinarstvo (HEP T) as good (80% in Zagreb; 90% in Osijek). The number of consumers compared to 2005, have also increased which reflects the desire of citizens to use DH services (Zagreb: number of consumers increased from 96,000 to 98,435; and Osijek: number of consumers increased from 10,100 to 10,300). Most consumers also indicated that they would like to have controls at the apartment level for heat consumption. To this end, HEP T has developed a voluntary Demand Side Management program and the Government is also developing a District Heating Strategy.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48280	Effective	37.63	10.57	25.77	0.00



Project Name (ID): INLAND WATERS PROJECT (P098948)

Country: Croatia

Board Approval Date: 05/30/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74530, TF-56572

Sector(s): Sewerage (53%), Water supply (34%), Flood protection (9%), Central government administration (4%)

Theme(s): Other urban development (P), Water resource management (P), Access to urban services and housing (P), Environmental policies and institutions (S), Regional integration (S)

Project Development Objectives:

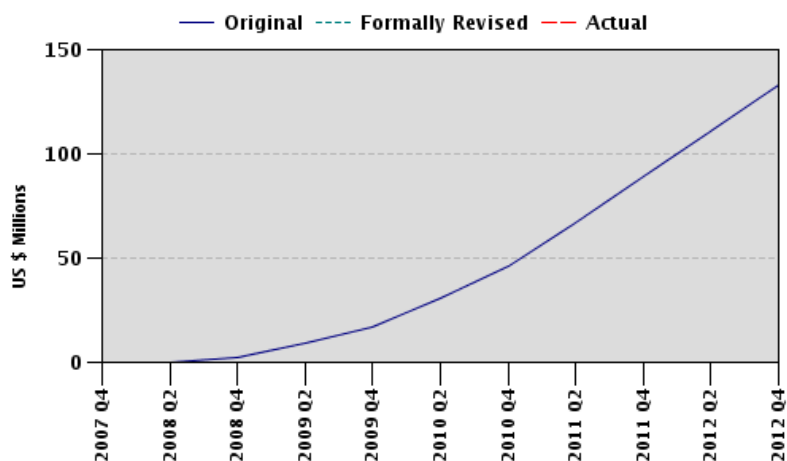
The objective of the project is to improve water supply services, wastewater services, and flood protection measures in municipalities selected from the inland part of Croatia.

Progress toward achieving development objective(s):

The project became effective on January 29, 2008 and since then contracts worth US\$ 2 million have been signed and other contracts are expected to be signed soon. The procurement plan of the project is being updated with an objective to have the entire loan committed by Spring 2010 through signed contracts. This will allow the project to close on time, in line with the original plan. Hrvatske Vode is implementing the project well and has recently strengthened the Project Implementation Unit to ensure effective project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74530	Effective	133.41	0.27	133.42	0.00
TF-56572	Closed	0.50	0.48	0.00	0.02



Project Name (ID): Revenue Admin Modernizn Project (RAMP) (P102778)

Country: Croatia

Board Approval Date: 06/28/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-74710, IBRD-P4320

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Administrative and civil service reform (S), Regional integration (S)

Project Development Objectives:

The development objective is to achieve further improvements in efficiency, taxpayer services, and tax compliance.

Progress toward achieving development objective(s):

The project has experienced a slow start since it was declared effective on December 22, 2007. To date, only the project planning and project team organization activities have been undertaken. A detailed action plan has been established to coordinate and monitor the progress of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74710	Effective	68.00	0.00	68.00	0.00
IBRD-P4320	Closed	0.75	0.00	0.75	0.00

