

**STATUS OF PROJECTS IN EXECUTION – FY08**

**EUROPE AND CENTRAL ASIA REGION**

**COUNTRY: GEORGIA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** FORESTRY (P044800)

**Country:** Georgia

**Board Approval Date:** 08/01/2002

**Midterm Review Date:** 11/20/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-Q2120, IDA-36990, TF-25144

**Sector(s):** Forestry (41%), Central government administration (41%), Agricultural extension and research (18%)

**Theme(s):** Environmental policies and institutions (P), Other environment and natural resources management (P), Rural services and infrastructure (S), Improving labor markets (S), Participation and civic engagement (S)

### Project Development Objectives:

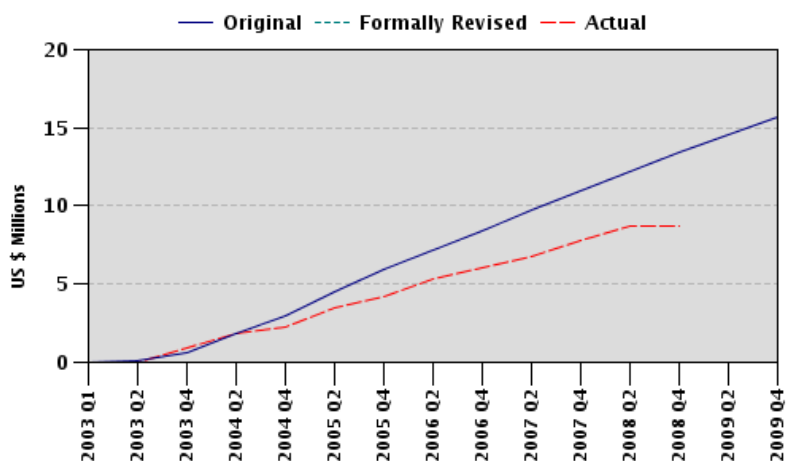
The objective is to establish sound forest management systems which would maximize the contribution of Georgia's forests to economic development and rural poverty reduction on an environmentally sustainable basis.

### Progress toward achieving development objective(s):

Over the past year, the government kept intact its earlier (April 2007) decision to suspend work on most project activities (forest inventory and community forest pilots, nursery, reforestation and afforestation activities) and was only able to continue with very limited activities (central and field office rehabilitation, provision of vehicles and uniforms for the Forestry Department). No project restructuring or associated reform actions have, therefore, been completed and no further progress achieved on project development objectives. In view of the above, the remaining part of the project was canceled on June 13, 2008.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2120	Closed	0.99	0.00	0.00	0.99
IDA-36990	Effective	20.02	8.66	0.00	0.00
TF-25144	Closed	0.32	0.32	0.00	0.00



**Project Name (ID):** PROT AREAS DEV (GEF) (P048791)

**Country:** Georgia

**Board Approval Date:** 05/24/2001

**Midterm Review Date:** 06/09/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-23968, TF-20446

**Sector(s):** Forestry (70%), Central government administration (30%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P)

**Project Development Objectives:**

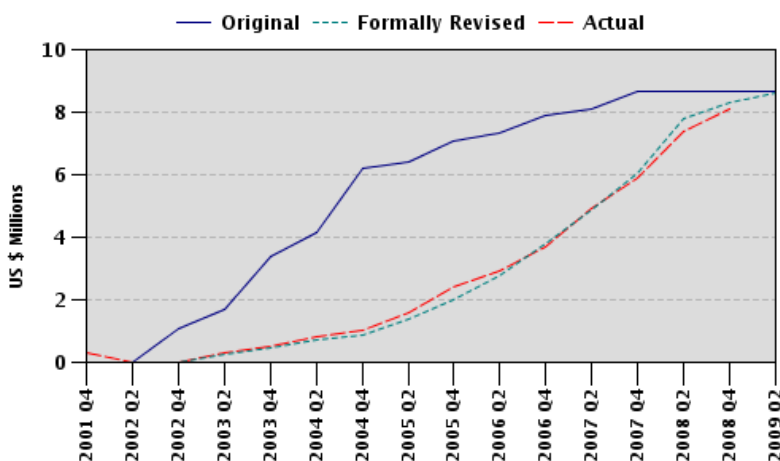
The objective is to conserve Georgian biodiversity through the creation of three ecologically and socially sustainable protected areas in forest ecosystems, and to build capacity for mainstreaming biodiversity conservation into the production landscapes which connect them.

**Progress toward achieving development objective(s):**

Good progress is made in conserving biodiversity through creation and capacity building of the target protected areas (PAs) in eastern Georgia as well as in improving management of the national network of protected areas through strengthening its national authority. Some 180,000 ha of high biodiversity areas are already under reliable protection within the boundaries of the designated PAs with management plans under implementation. Planning of PAs in the Central Caucasus region is at an advanced stage. The legislation on the establishment of PAs in the Central Caucasus is drafted and so are management plans for them. The Ministry of Environment Protection and the Agency of Protected Areas under it are championing the process of review and acceptance of these documents by other Government stakeholders.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-23968	Effective	8.70	8.03	0.67	0.00
TF-20446	Closed	0.35	0.35	0.00	0.00



**Project Name (ID):** ELEC MRKT SUPPORT (P054886)

**Country:** Georgia

**Board Approval Date:** 05/03/2001

**Midterm Review Date:** 02/14/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-35021, IDA-Q2270, IDA-35020, TF-25146

**Sector(s):** Power (100%)

**Theme(s):** Infrastructure services for private sector development (P), Access to urban services and housing (P), Rural services and infrastructure (P), State enterprise/bank restructuring and privatization (P)

### Project Development Objectives:

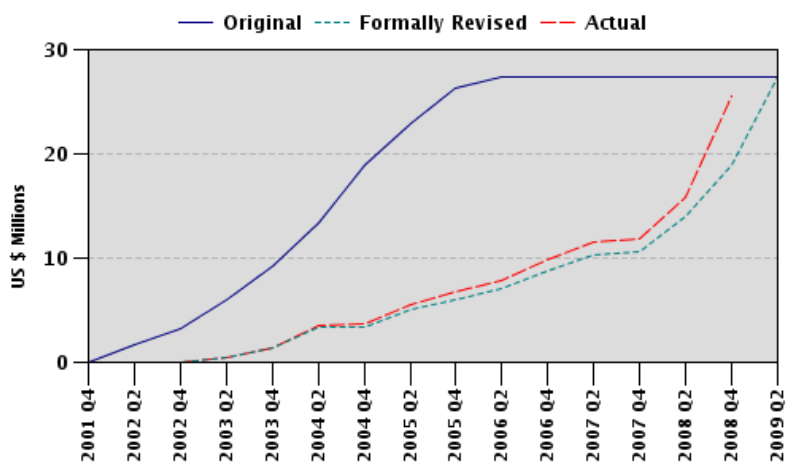
The project aims to improve the reliability and efficiency of electricity supply, and improve financial and corporate management in the wholesale electricity market.

### Progress toward achieving development objective(s):

The project is making good progress towards meeting its development objective. The Georgian power transmission company is in a financially good position in 2008; it can meet its financial obligations, but cannot on its own, finance any major system expansions. Payment discipline in the sector is good and the enhanced financial flows allow the paying consumers to receive electricity 24 hours per day, a major improvement over the situation 2-3 years earlier. Management contractors for the transmission company, financed under the project, completed its 5-year tenure in December 2007. A new Georgian management is responsible for the project development in 2008 and operates the utility under modern corporate management structures. A large Supervisory Control and Data Acquisition (SCADA) subcomponent is under implementation and will, when operational in 2009, increase system control and reliability of electricity supply. When the SCADA system is successfully completed, the project development objectives would be considered fulfilled.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35021	Effective	3.97	2.68	1.18	0.00
IDA-Q2270	Closed	1.00	0.00	0.00	1.00
IDA-35020	Effective	33.13	22.80	9.80	0.00
TF-25146	Closed	0.60	0.45	0.00	0.15



**Project Name (ID):** IRR/DRAIN REHAB (APL #1) (P055068)

**Country:** Georgia

**Board Approval Date:** 06/28/2001

**Midterm Review Date:** 10/29/2004

**Closing Date:** 04/30/2009

**Loan/Credit/Grant Number:** IDA-35420, TF-54294, IDA-35421, IDA-H1760, IDA-Q1090, TF-25586

**Sector(s):** Irrigation and drainage (55%), Central government administration (45%)

**Theme(s):** Rural services and infrastructure (P), Water resource management (P), Participation and civic engagement (P), Law reform (S)

**Project Development Objectives:**

The objective of the project is to increase agricultural production and farm incomes on about 110,000 ha by arresting further deterioration of irrigation and drainage infrastructure and keeping the operable infrastructure functional. With additional financing in FY05 a further objective to improve and secure the sustainability of river flood protection works and irrigation headworks and canals was added. If unattended, increased flooding occurrences and infrastructure damage, and subsequent human life and economic losses, could result.

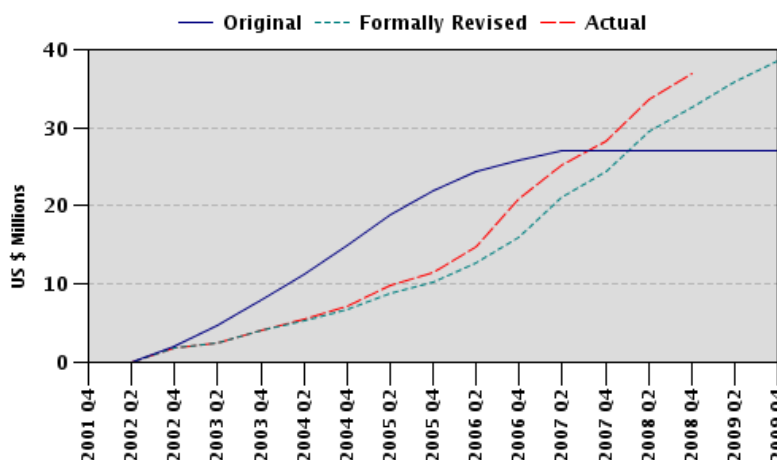
**Progress toward achieving development objective(s):**

Rehabilitation of irrigation and drainage infrastructure commanding about 86,000 ha (almost 80 percent of the target) has been substantially completed. Training of 60 Amelioration Associations that are managing this infrastructure has been conducted. Better managed systems will take the bottleneck of inadequate supply or removal of water away and should lead to increased agricultural production. Large areas of the rehabilitated systems currently remain fallow, which may ultimately affect the full achievement of the project development objective. Yield levels in areas that were cultivated have increased, with maize ranging from 3.5 to 5 ton/ha (up from 2 ton/ha before the project); wheat from 2.5 to 3 ton/ha (up from 1.5 ton/ha); and red grapes yielding up to 8 ton/ha (up from 4 ton/ha).

Flood works have returned irrigation headworks commanding 36,800 ha to operation. Ten villages (5,000 households) and infrastructure are adequately protected against floods.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35420	Effective	34.64	26.27	5.50	0.00
TF-54294	Closed	0.14	0.05	0.09	0.00
IDA-35421	Effective	8.85	5.62	2.73	0.00
IDA-H1760	Effective	5.72	4.94	0.43	0.00
IDA-Q1090	Closed	1.20	0.00	0.00	1.20
TF-25586	Closed	0.92	0.88	0.00	0.03



**Project Name (ID):** PUBLIC SECTOR FINANCIAL MANAGEMENT REF (P063081)

**Country:** Georgia

**Board Approval Date:** 02/16/2006

**Closing Date:** 03/01/2010

**Loan/Credit/Grant Number:** IDA-H2050, TF-26116, TF-51131

**Sector(s):** Central government administration (100%)

**Theme(s):** Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (P), Other public sector governance (S)

**Project Development Objectives:**

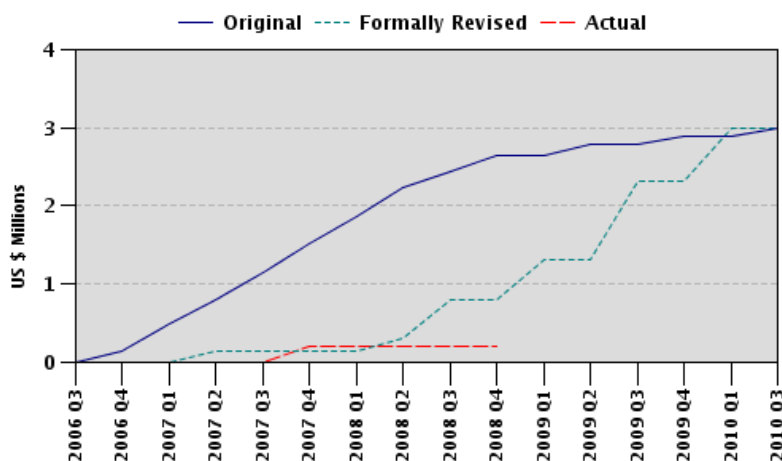
The development objective is to increase efficiency, effectiveness, and accountability in the use of public resources.

**Progress toward achieving development objective(s):**

The review of the 2008-11 Medium Term Expenditure Framework (MTEF) process was completed. The submissions and quality of MTEF prepared by the line ministries have improved, and sectoral submissions for Fiscal Year 2008 budget was consistent with it. Budget execution reports of major spending agencies are submitted to the central government and a consolidated budget execution report is produced. A Human Resource Management Information System was developed by the Ministry of Finance Information Technology department as the central personnel database for all Ministry of Finance staff. On site annual audits continue to cover 15% of central government entities. Audit report on 2007 budget, six months execution, is published on the Supreme Audit Institution's website, and Citizen Guide to State Budget is also published on the Ministry of Finance website.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2050	Effective	3.18	0.16	3.02	0.00
TF-26116	Closed	0.38	0.00	0.00	0.38
TF-51131	Closed	0.49	0.35	0.00	0.14



**Project Name (ID):** PRIM HEALTH CARE DEVT (P040555)

**Country:** Georgia

**Board Approval Date:** 08/01/2002

**Midterm Review Date:** 05/21/2007

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-Q3240, TF-29685, TF-51330, IDA-37020

**Sector(s):** Health (80%), Central government administration (15%), Compulsory health finance (5%)

**Theme(s):** Health system performance (P), Rural services and infrastructure (P), Child health (S), Population and reproductive health (S), Law reform (S)

### Project Development Objectives:

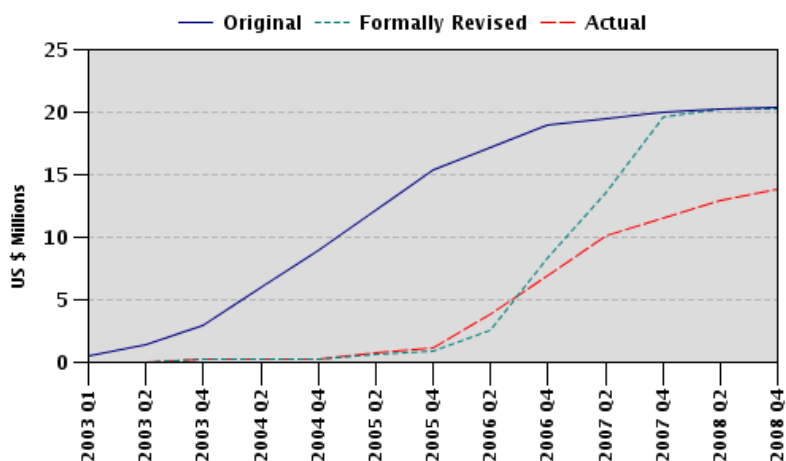
The objective is to improve coverage and utilization of quality primary health care based on a model of family medicine/general practice, especially for the poor and disadvantaged.

### Progress toward achieving development objective(s):

The project continues to support the original project objective of improved primary health care service provision through providing equipment and training to doctors in rural areas although emphasis on facility rehabilitation has been stopped due to the new reform plan by Government to privatize health facilities. Given this new direction, the project is being restructured to accommodate a broader set of objectives to assist the Government in its reform efforts. This will entail a greater emphasis on enhancing stewardship of reforms by the Ministry of Health, through provision of training and the design and implementation of a health information management system. Also, the project will continue to support institutional development of the government by strengthening staff capacity, particularly monitoring and evaluation, decision-making and operational/management skills.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3240	Closed	0.43	0.00	0.43	0.00
TF-29685	Closed	0.50	0.37	0.00	0.13
TF-51330	Closed	0.48	0.46	0.00	0.02
IDA-37020	Effective	26.08	13.82	11.03	0.00



**Project Name (ID):** ENERGY TRANSIT INST BLDG (P072394)

**Country:** Georgia

**Board Approval Date:** 03/13/2001

**Midterm Review Date:** 11/15/2003

**Closing Date:** 08/31/2008

**Loan/Credit/Grant Number:** IDA-34730

**Sector(s):** Central government administration (62%), Oil and gas (29%), Law and justice (9%)

**Theme(s):** Environmental policies and institutions (P), Pollution management and environmental health (P), Other trade and integration (P), Other rule of law (S)

### Project Development Objectives:

The project aims to enhance Georgia's capacity to negotiate and implement oil and gas transit agreements in a manner that maximizes economic benefits, and minimizes social and environmental costs.

### Progress toward achieving development objective(s):

The project has achieved its development objectives; Georgia has benefited from oil and gas transit. The income from oil transit has provided budget revenues and Georgia received low-priced gas as payment for the gas transit.

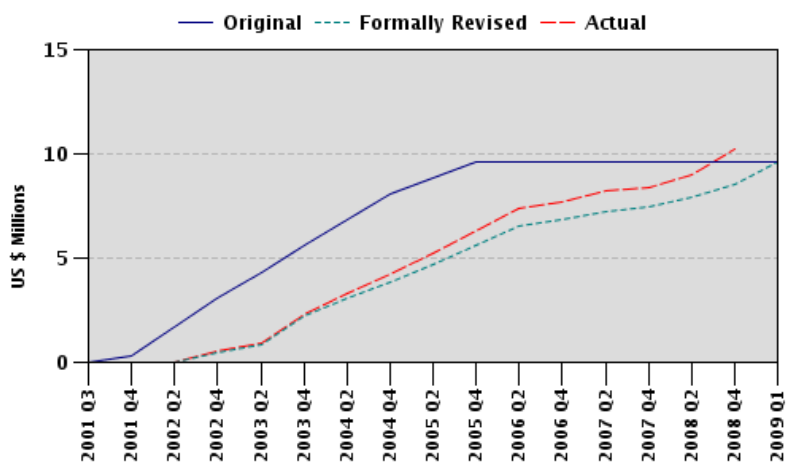
The Ministry of Environment has acquired skills and experience in environmental management of the transit pipelines.

The Georgian Oil and Gas Corporation initiated a process of asset re-valuation in order to receive an unqualified audit report based on internationally accepted audit standards.

The capacity of the Georgian institutions to deal with the non-pipeline oil spills has also substantially increased. The oil spill response plans have been developed and implemented and adequate equipment for oil spill response has been provided.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34730	Effective	12.32	10.15	1.01	0.00



**Project Name (ID):** RURAL DEVT (P078544)

**Country:** Georgia

**Board Approval Date:** 05/17/2005

**Midterm Review Date:** 03/30/2008

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** COFN-4600, COFN-4610, IDA-40620, TF-52420, TF-54362

**Sector(s):** Crops (50%), Agro-industry (35%), Central government administration (12%), Agricultural extension and research (3%)

**Theme(s):** Rural markets (P), Export development and competitiveness (P), Rural policies and institutions (S), Law reform (S), Regional integration (S)

**Project Development Objectives:**

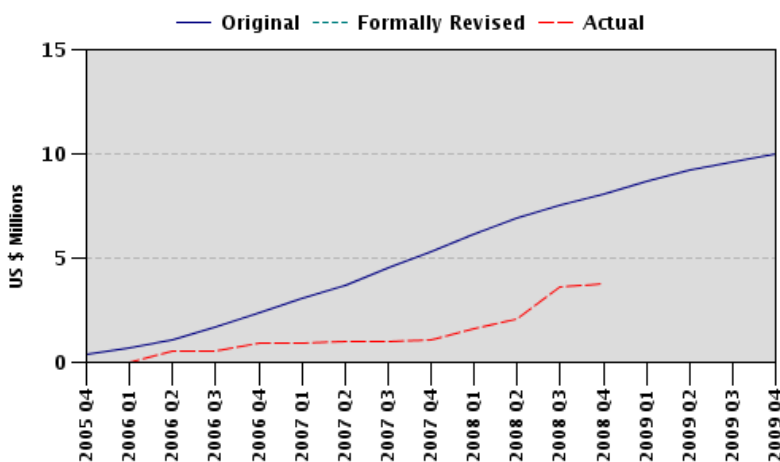
The objective is to develop the productivity and profitability of the private agriculture sector, to facilitate access of Georgia's farmers to supply chains, to improve the competitiveness of the supply chains and strengthen the capacity of selected agricultural and financial institutions to serve private-sector agricultural market activity.

**Progress toward achieving development objective(s):**

Overall, project progress continues to be slower than expected. All activities are substantially behind schedule. It is hoped that this situation would improve over the coming months.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
COFN-4600	Effective	9.75	2.88	6.82	0.00
COFN-4610	Effective	0.83	0.10	0.73	0.00
IDA-40620	Effective	10.79	3.81	6.72	0.00
TF-52420	Closed	0.67	0.67	0.00	0.00
TF-54362	Effective	4.50	0.71	3.79	0.00



**Project Name (ID):** HIGHWAY IMPROVEMENT 1 (P083110)

**Country:** Georgia

**Board Approval Date:** 12/05/2006

**Closing Date:** 02/28/2011

**Loan/Credit/Grant Number:** IDA-42480

**Sector(s):** Roads and highways (94%), General transportation sector (3%), Central government administration (2%), Tertiary education (1%)

**Theme(s):** Infrastructure services for private sector development (P), Administrative and civil service reform (P), Injuries and non-communicable diseases (S), Legal institutions for a market economy (S)

### Project Development Objectives:

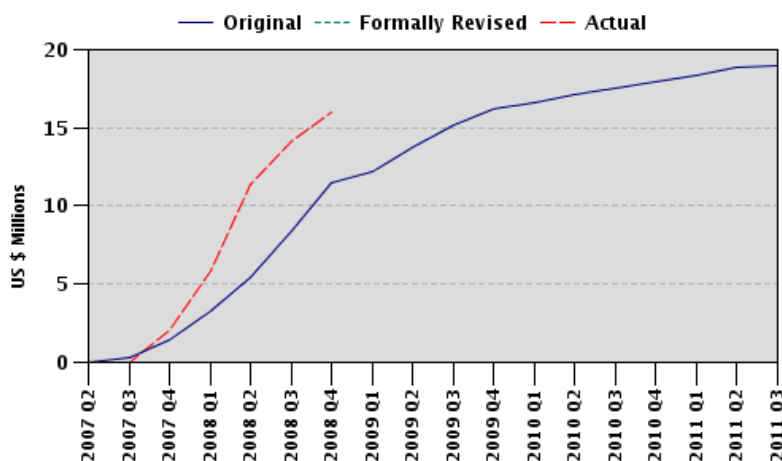
The project development objectives are: (a) to contribute to the gradual reduction of road transport costs and improve access, ease of transit, and safety along the central part of Georgia's East-West corridor; and (b) to strengthen the capacity of the Road Department of the Ministry of Economic Development and the local road construction industry to plan and better manage the road network.

### Progress toward achieving development objective(s):

The project continued to make substantial progress towards achieving its development objectives. The second carriageway has been rehabilitated and the 4 lanes of upgraded E 60 Highway between Agaiani to Igoeti are now opened to traffic, although there are still minor works to be completed for traffic safety improvements. The technical assistance component to strengthen the Government and other stakeholders is making steady progress: (a) consultants to prepare a road law are being hired; (b) Road Department of Ministry of Economic Development is being modernized; (c) a training program for the Road Department of the Ministry of Economic Development and the road industry has been approved; and (d) preparation of standards for design and bidding documents have started.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42480	Effective	20.80	16.05	4.26	0.00



**Project Name (ID):** SEC/LOC ROADS (P086277)

**Country:** Georgia

**Board Approval Date:** 06/24/2004

**Midterm Review Date:** 10/02/2006

**Closing Date:** 10/31/2009

**Loan/Credit/Grant Number:** IDA-39380

**Sector(s):** Roads and highways (96%), Central government administration (4%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Participation and civic engagement (S), Decentralization (S)

**Project Development Objectives:**

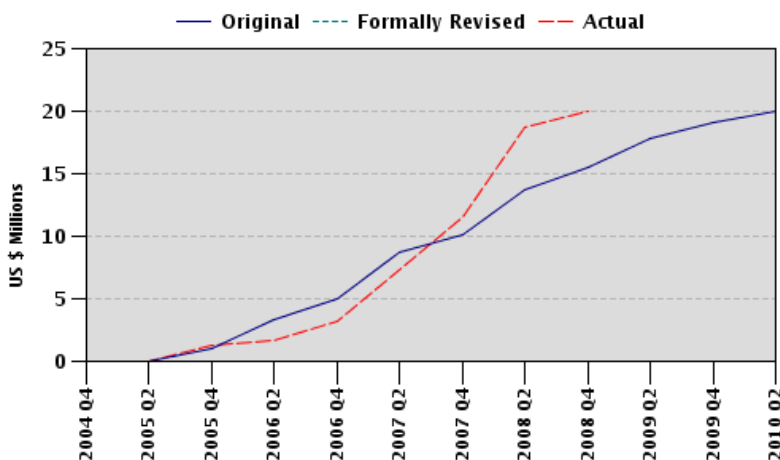
The project development objectives are to: (a) improve the economic and social well-being of the rural population in selected areas; (b) improve the effectiveness of the Road Department in maintaining a cost effective and sustainable secondary and local road network; and (c) improve the effectiveness of the Road Department in interacting with local communities and responding to local needs.

**Progress toward achieving development objective(s):**

The project continued to make substantial progress towards achieving its development objectives. Rehabilitation works on almost 250 km of secondary and local roads are either completed or at the late phase of implementation. The institutional strengthening of the Roads Department is also progressing effectively, including four regional offices being established, equipped, and operational. The project has contributed to positive changes in Road Departments approach (methodologies and techniques) to rehabilitation of secondary and local roads.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39380	Effective	22.31	20.03	1.02	0.00



**Project Name (ID):** HIGHWAY IMPROVEMENT 2 (P094044)

**Country:** Georgia

**Board Approval Date:** 12/18/2007

**Closing Date:** 02/29/2012

**Loan/Credit/Grant Number:** IDA-43730, TF-56956

**Sector(s):** Roads and highways (98%), Central government administration (2%)

**Theme(s):** Infrastructure services for private sector development (P), Regional integration (S), Other public sector governance (S)

**Project Development Objectives:**

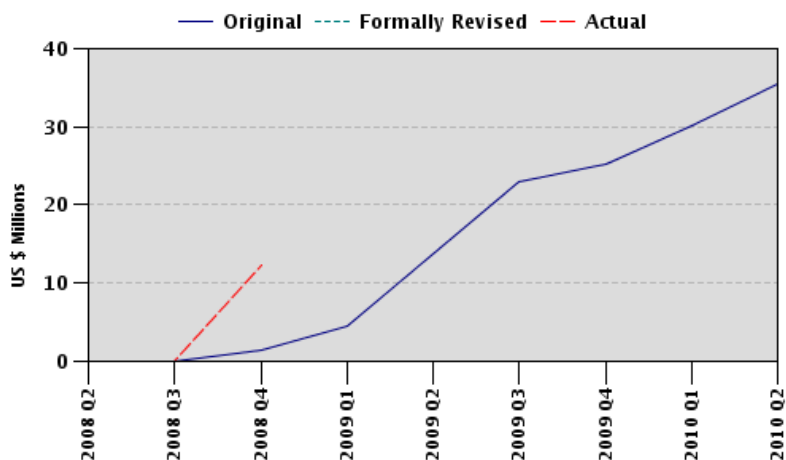
The project development objectives are to: (a) contribute to the gradual reduction of road transport costs and improve ease of transit, and safety along the central part of Georgia's East-West corridor; and (b) To strengthen the capacity of the Road Department of the Ministry of Economic Development and other agencies to develop and implement a traffic safety program.

**Progress toward achieving development objective(s):**

The project is making substantial progress towards achieving its development objectives. The main contract for the construction of a new two lane carriage way along a 24 km section of the E60 highway from Igoeti to Sveneti is progressing well and the preparation of the second contract for the four bridges is being finalized subject to modifications in design. The traffic safety program is also progressing well as the Cabinet of Ministers has approved a new Traffic Safety Strategy for Georgia. Additional Financing has been requested to complete the original Project and is expected to be approved by December 2008.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43730	Effective	35.39	12.35	23.38	0.00
TF-56956	Closed	0.44	0.13	0.30	0.00



**Project Name (ID):** EDUC II (APL #2) (P098217)

**Country:** Georgia

**Board Approval Date:** 11/15/2006

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-42460, TF-57515

**Sector(s):** Central government administration (50%), Primary education (20%), Secondary education (20%), Tertiary education (10%)

**Theme(s):** Education for all (P), Education for the knowledge economy (S), Law reform (S)

**Project Development Objectives:**

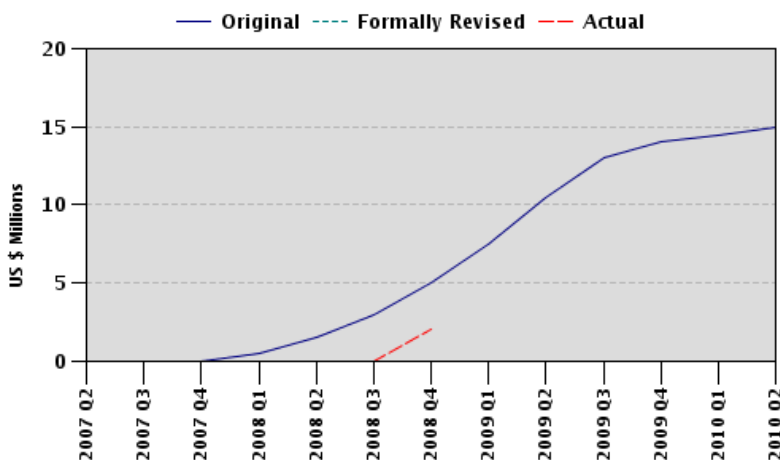
The development objective of this project is to increase the quality and efficiency of primary and secondary education in Georgia through the implementation of the institutional and policy framework developed under the first-phase project, as well as the reconstruction of schools in dire physical condition.

**Progress toward achieving development objective(s):**

Since becoming effective in January 2007, the project has made progress although this has not yet translated into disbursements under the credit. This is caused by the fact that the project has been effective while the first project (APL 1) still had undisbursed funds. Following the closure of APL 1 in June 2008, the project is expected to yield more significant results. During 2008, the selection of new school designs and development of bidding documentation have been fully funded by the Government. The 11 best school designs were selected by the government in a national competition. It is expected that the construction of 7 schools will be completed by August 2009 for the start of the new school year.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42460	Effective	16.69	2.00	14.70	0.00
TF-57515	Effective	4.95	0.53	4.43	0.00



**Project Name (ID):** INFRA PRE-INVEST FACILITY (P098850)

**Country:** Georgia

**Board Approval Date:** 02/16/2006

**Closing Date:** 09/30/2009

**Loan/Credit/Grant Number:** IDA-H2040

**Sector(s):** Power (56%), Roads and highways (35%), Railways (9%)

**Theme(s):** Infrastructure services for private sector development (P), Trade facilitation and market access (S), Export development and competitiveness (S)

**Project Development Objectives:**

The development objective is to facilitate preparation of strategic and complex infrastructure investment projects in transport and energy sectors, specifically East-West Highway Upgrading and Khudoni Hydropower Plant investment projects. Feasibility and design work is undertaken for these investment projects, including technical and sectoral studies, engineering design, analysis of economic, financial and environmental feasibility, as well as financial and legal advisory services, where required.

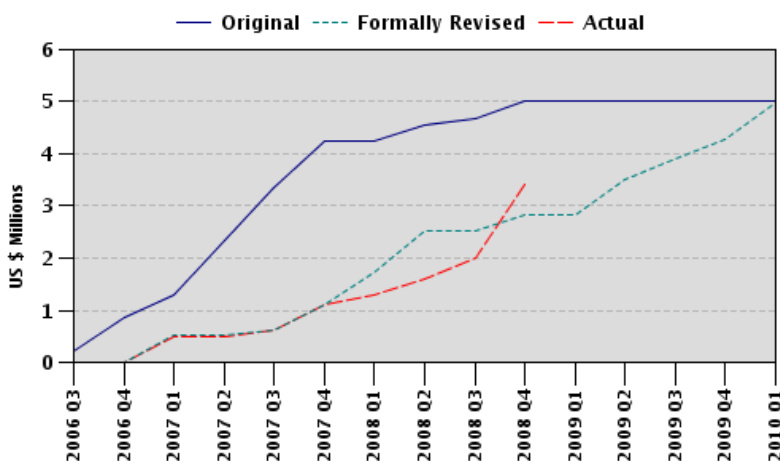
**Progress toward achieving development objective(s):**

The project continued to make progress towards its objectives. Namely, preparation of investment projects for upgrading from two lanes to four lanes on the Agaiani-Igoeti and on the Igoeti-Sveneti sections of the East-West Highway has been completed and respective works/investment projects are already underway.

Preparation of Khudoni HPP project has also progressed substantially with Phase II (pre-feasibility) reports being delivered for the governments review, public review and consultations, and decision regarding Phase III (feasibility) of the Project.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2040	Effective	5.58	3.43	2.10	0.00



**Project Name (ID):** AVIAN FLU - GE (P099808)

**Country:** Georgia

**Board Approval Date:** 05/31/2006

**Midterm Review Date:** 03/31/2008

**Closing Date:** 08/31/2009

**Loan/Credit/Grant Number:** TF-56631, IDA-H2280, IDA-41790, TF-57342

**Sector(s):** General public administration sector (41%), Health (34%), Agricultural extension and research (20%), Other social services (5%)

**Theme(s):** Rural services and infrastructure (P), Other communicable diseases (P), Health system performance (S), Pollution management and environmental health (S), Participation and civic engagement (S)

### Project Development Objectives:

The overall development objective of the project is to minimize the threat posed to humans and the poultry industry in Georgia by the highly pathogenic avian influenza (HPAI) and other zoonoses in domestic poultry, and to prepare for, control, and respond to influenza pandemics and other infectious disease emergencies in humans.

### Progress toward achieving development objective(s):

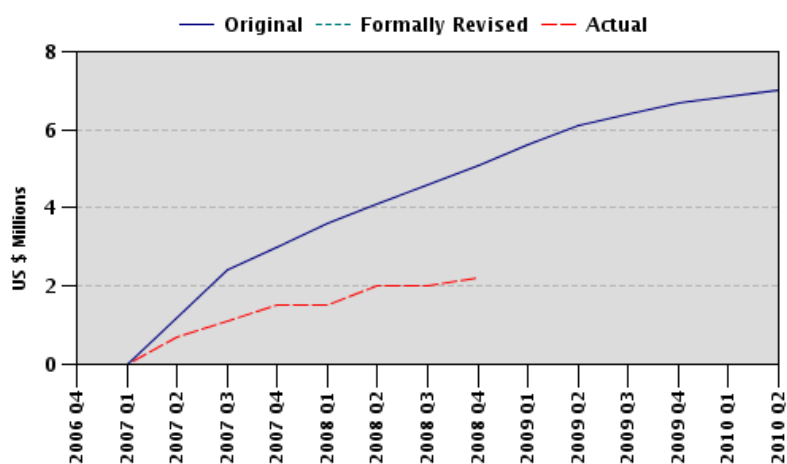
Substantial delays have been experienced in all components. The animal health component conducted trainings for all veterinarians involved in the surveillance system on surveillance and emergency measures.

A draft compensation manual has been prepared for the animal health side. The preparation of a comprehensive preparedness plan including human and animal health is in process. Seasonal flu vaccines were procured and distributed to high risk health personnel, artificial ventilators and patient monitors are distributed to various hospitals and professionals trained on the new equipment.

A multilingual avian influenza website has been prepared, as well as pre-outbreak information materials for households with backyard poultry, farmers, poultry traders, veterinary services staff and small entrepreneurs.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56631	Effective	1.40	0.18	1.22	0.00
IDA-H2280	Effective	4.06	1.51	2.45	0.00
IDA-41790	Effective	4.06	0.65	3.36	0.00
TF-57342	Effective	1.60	0.43	1.17	0.00



**Project Name (ID):** PRSO 4 (P105255)

**Country:** Georgia

**Board Approval Date:** 05/27/2008

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** IDA-44030, TF-57761

**Sector(s):** General public administration sector (40%), General energy sector (20%), Other social services (20%), General industry and trade sector (20%)

**Theme(s):** Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (P), Other financial and private sector development (P), Vulnerability assessment and monitoring (P), Administrative and civil service reform (P)

**Project Development Objectives:**

The objective is to implement policy reforms in the areas of: (a) strengthening public sector accountability, efficiency, and transparency; (b) improving electricity and gas sector services; (c) improving the environment for private sector development; and (d) improving social protection, education and health care services.

**Progress toward achieving development objective(s):**

The project was not yet effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44030	Effective	21.80	0.00	21.80	0.00
TF-57761	Effective	0.93	0.44	0.49	0.00

