

STATUS OF PROJECTS IN EXECUTION – FY08

EUROPE AND CENTRAL ASIA REGION

COUNTRY: KYRGYZ REPUBLIC

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): RURAL WS & SAN (P036977)

Country: Kyrgyz Republic

Board Approval Date: 12/04/2001

Midterm Review Date: 11/01/2004

Closing Date: 10/31/2008

Loan/Credit/Grant Number: IDA-35790, TF-25591

Sector(s): Water supply (100%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Decentralization (P)

Project Development Objectives:

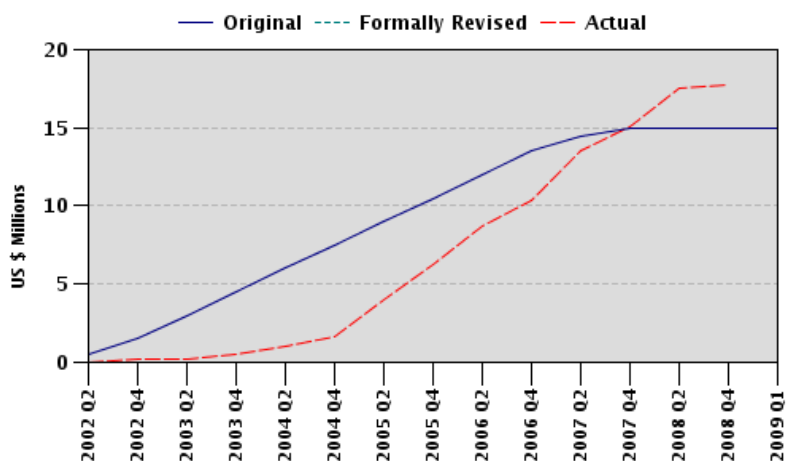
The objectives are for the majority of villages in the Issyk-Kul, Naryn and Talas oblasts: (a) to have improved access to potable water from water supply systems which the communities own, operate maintain and manage in a sustainable manner; and (b) to improve hygiene, sanitation and water-related practices at individual, family and institutional levels in the rural areas.

Progress toward achieving development objective(s):

Overall, the project will meet its development objective. The majority of villages under the project have improved access to potable water and they are operating and managing their own supplies. By the end of the reporting period (FY08), there were 8 remaining sub-projects with ongoing construction and they are all expected to be completed by the Project closing date. However, the project faces a funding shortfall to meet all the remaining contractual obligations. The Bank and the Government has been discussing this issue, and some proposals have been made to the Government on how to meet this shortfall. It has been agreed that funding would be allocated as part of the follow up project, which is currently under preparation through a retroactive financing arrangement.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35790	Effective	19.56	17.70	0.09	0.00
TF-25591	Closed	0.64	0.63	0.00	0.01



Project Name (ID): LAND REGISTRATION (P049719)

Country: Kyrgyz Republic

Board Approval Date: 06/06/2000

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-25542, IDA-Q1980, IDA-33700

Sector(s): Central government administration (100%)

Theme(s): Land administration and management (P), Personal and property rights (P), Legal institutions for a market economy (P), Administrative and civil service reform (P)

Project Development Objectives:

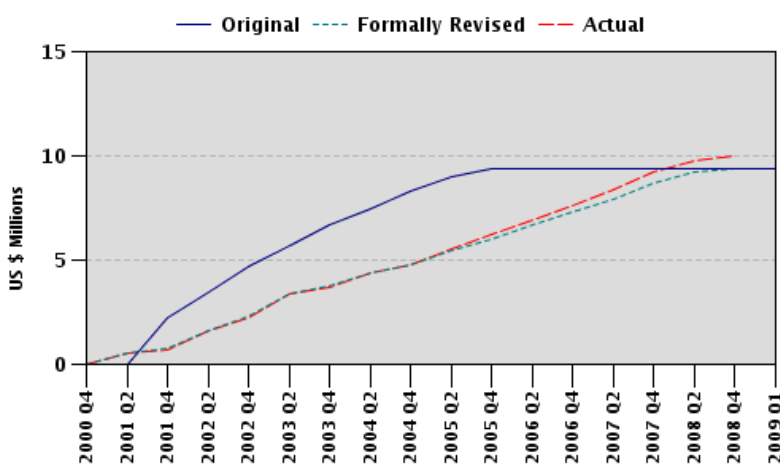
The objective is to support development of markets for land and real estate and the more intensive use of land and real estate.

Progress toward achieving development objective(s):

Overall project results have significantly exceeded original expectations. By December 2007 over 2.4 million land and real estate properties have been registered. Transactions have increased -- during calendar 2007 over 48,000 sales and over 43,000 mortgages (with aggregate value of about US\$1.1 billion equivalent) were registered. Average processing times are 3 days for individuals and 4 days for firms. All 50 registry offices are self-financed, and 22 of these offices have fully adequate revenue. A computerized registration system is installed in more than 20 offices. Numerous good governance measures are operational. A repeater project building on these achievements is expected to begin by the end of calendar 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25542	Closed	0.45	0.45	0.00	0.00
IDA-Q1980	Closed	0.78	0.00	0.00	0.78
IDA-33700	Effective	11.45	10.02	0.00	0.00



Project Name (ID): AGRIBUSINESS & MARKETING (P049724)

Country: Kyrgyz Republic

Board Approval Date: 12/14/2004

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-40150, TF-26447, TF-53554

Sector(s): Agricultural marketing and trade (70%), Agro-industry (15%), Banking (10%), Central government administration (5%)

Theme(s): Rural markets (P), Other financial and private sector development (P), Rural policies and institutions (S), Export development and competitiveness (S)

Project Development Objectives:

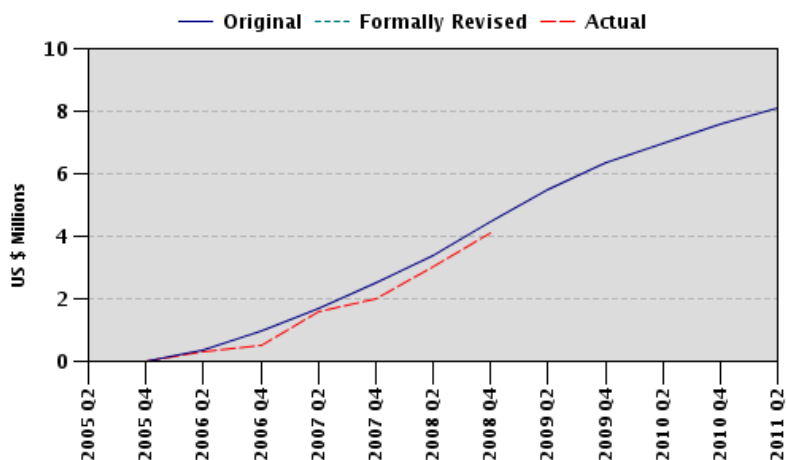
The development objective is to (a) expand the level of activity of rural processing, marketing and trade enterprises downstream the farm-gate; (b) increase the number and economic importance of producer organizations; and (c) to build trade linkages between producers and primary and secondary trade organizations.

Progress toward achieving development objective(s):

Fourteen processing and marketing enterprises receive assistance to improve their competitiveness in Kyrgyzstan's markets and export potential. The Market Development Service continues assisting private agribusinesses with finding business partners and markets for their products. Under the credit line, the project has financed 50 viable diversified agribusinesses for the total amount of US\$ 3 million.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40150	Effective	8.90	4.08	4.60	0.00
TF-26447	Closed	0.65	0.61	0.00	0.04
TF-53554	Effective	4.75	1.46	3.29	0.00



Project Name (ID): CONSLD TA (P069814)

Country: Kyrgyz Republic

Board Approval Date: 06/22/2000

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-33890, IDA-Q2230

Sector(s): Central government administration (80%), Oil and gas (20%)

Theme(s): Regulation and competition policy (P), Tax policy and administration (P), State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Legal institutions for a market economy (S)

Project Development Objectives:

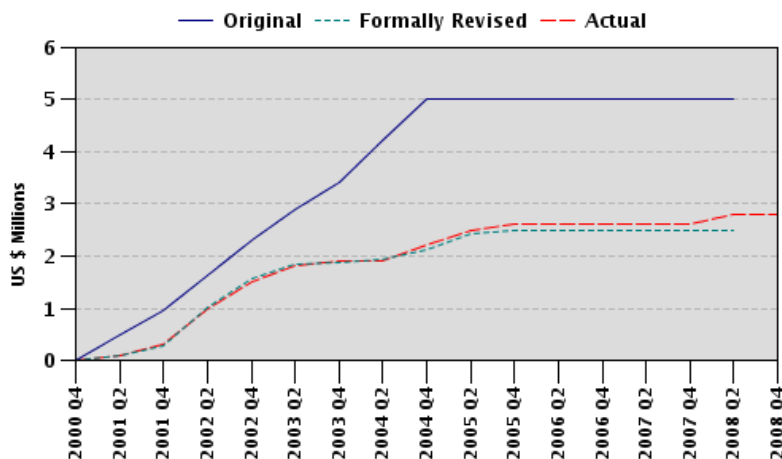
The objective is to help build and strengthen the country's institutional capacity to: (a) improve the business environment; (b) improve revenue mobilization; and (c) support energy sector reform.

Progress toward achieving development objective(s):

Two of the three development objectives were successfully achieved by the original closing date of July 31, 2004. The project is now making progress towards achieving the energy sector reform objective. Parliament has amended legislation to allow private sector participation in the energy sector. An energy development strategy (National Energy Program) was approved by the Government in February 2008. In April 2008, the Government adopted a Medium-Term Tariff Policy aiming to reach cost recovery tariffs within a 5 year period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33890	Effective	6.19	2.79	2.80	0.00
IDA-Q2230	Closed	0.50	0.00	0.00	0.50



Project Name (ID): GOV TA (P071063)

Country: Kyrgyz Republic

Board Approval Date: 05/15/2003

Midterm Review Date: 03/07/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-37570

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (P), Other public sector governance (P), Poverty strategy, analysis and monitoring (S)

Project Development Objectives:

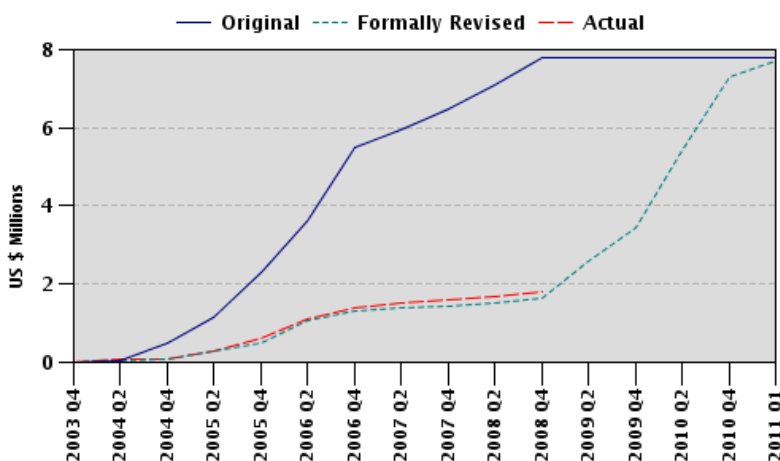
The development objectives are to: (a) improve the transparency, responsiveness, and accountability of the public sector; and (b) increase efficiency, effectiveness and accountability within the public sector.

Progress toward achieving development objective(s):

The Kyrgyz society has achieved greater access to information related to the performance of government entities and public servants; the civil service became more depoliticized and meritocratic due to requirements of the new Civil Service Law, including introduction of a mandatory merit-based competitive process for all new entries, monitored by Civil Service Agency; and government's capacity in public procurement area has been strengthened. At the same time, the pace of the Treasury modernization component was slower than expected, due to several extensions of the bid submissions for the main contracts on the software and hardware delivery, and the complex evaluation process. The project was recently extended for two years to allow the government to complete automation of treasury and human resource systems.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37570	Effective	9.37	1.85	7.37	0.00



Project Name (ID): PYMNT/BANK SYST MOD (P074881)

Country: Kyrgyz Republic

Board Approval Date: 03/16/2004

Midterm Review Date: 10/16/2006

Closing Date: 04/30/2010

Loan/Credit/Grant Number: IDA-38710, TF-50622, TF-56725

Sector(s): Payment systems, securities clearance and settlement (75%), Banking (25%)

Theme(s): Standards and financial reporting (P), Regulation and competition policy (S), Legal institutions for a market economy (S)

Project Development Objectives:

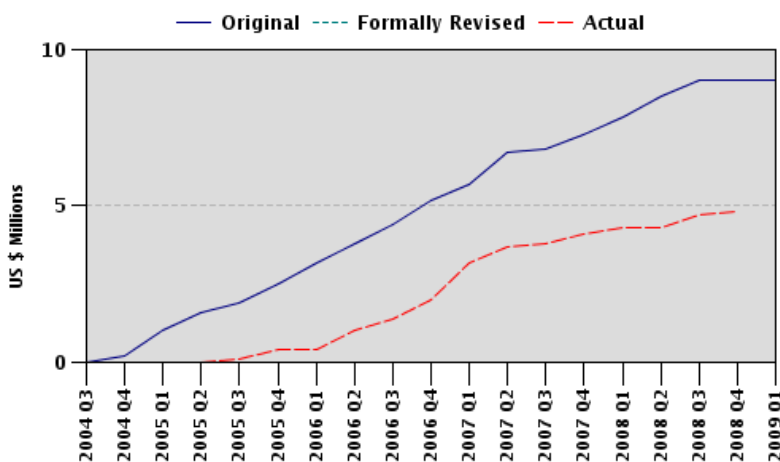
The objective is to develop a modern integrated national payments system that is accepted and used by the commercial banks and their clients.

Progress toward achieving development objective(s):

The project continued to support the National Bank of the Kyrgyz Republic in the implementation of its payments system modernization program. The Bulk Clearing System procured under the project to process low value credit transfers continues to operate smoothly. In addition, the National Bank initiated a series of actions to take advantage of the broader capabilities of the system to process direct debits and thus support the electronic payment of utility bills and salaries. The Real Time Settlement Gross system was procured and launched successfully on June 20, 2008. Finally, at the request of the Ministry of Finance, the project was extended for an additional 18 months to (a) allow adequate time to successfully implement the envisaged real-time based General Ledger System; and (b) enable identified cost savings from other components to be used to expand the national cash-dispenser (ATMs) and Points of Sale (POS) terminals infrastructure and thus provide a real opportunity for Government agencies and the commercial banks to substantially decrease the dependency on cash usage in the general economy.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38710	Effective	9.98	4.75	4.75	0.00
TF-50622	Closed	0.70	0.41	0.00	0.29
TF-56725	Effective	0.33	0.29	0.04	0.00



Project Name (ID): RURAL EDUC (P078976)

Country: Kyrgyz Republic

Board Approval Date: 12/14/2004

Midterm Review Date: 10/15/2007

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-H1370, TF-52684

Sector(s): Primary education (40%), Secondary education (40%), Central government administration (20%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Access to urban services and housing (S), Participation and civic engagement (S)

Project Development Objectives:

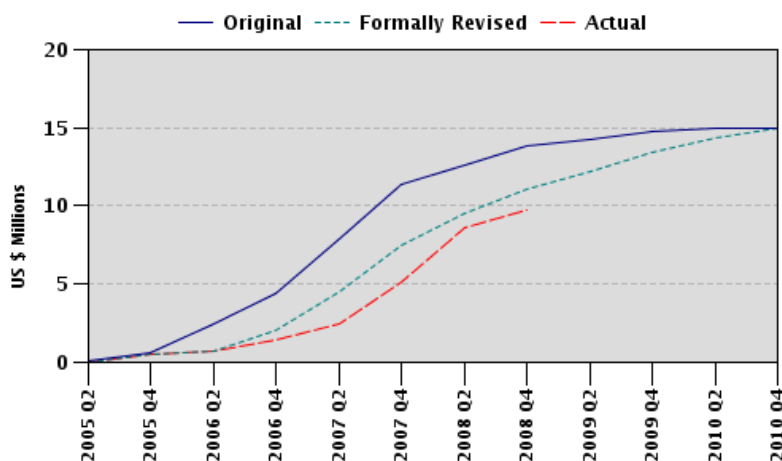
The objective is to improve learning and learning conditions in primary and secondary schools, with priority attention to rural areas.

Progress toward achieving development objective(s):

The project is on track to meet its objectives. The past academic year was excellent in terms of piloting several project interventions in an organized and coherent manner, notably the teacher performance management system, the learning improvement plans, and the formative assessments. Feedback from school-level actors is overwhelmingly positive. The only drawback is that the role of the Ministry in project implementation remains weak.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1370	Effective	16.56	9.71	6.14	0.00
TF-52684	Closed	0.36	0.35	0.00	0.00



Project Name (ID): DISASTER HAZARD MITIGATION (P083235)

Country: Kyrgyz Republic

Board Approval Date: 06/15/2004

Midterm Review Date: 07/26/2007

Closing Date: 03/31/2010

Loan/Credit/Grant Number: TF-52683, IDA-H0960, TF-53437

Sector(s): Mining and other extractive (65%), Central government administration (20%), Sub-national government administration (15%)

Theme(s): Pollution management and environmental health (P), Natural disaster management (P), Other environment and natural resources management (S), Water resource management (S)

Project Development Objectives:

The objectives are to: (a) minimize the exposure of humans, livestock, and riverine flora and fauna to radionuclides associated with abandoned uranium mine tailings and waste rock dumps in the Mailuu-Suu area; (b) improve the effectiveness of emergency management and response by national and sub-national authorities and local communities to disaster situations; and (c) reduce the loss of life and property caused by hazardous landslides.

Progress toward achieving development objective(s):

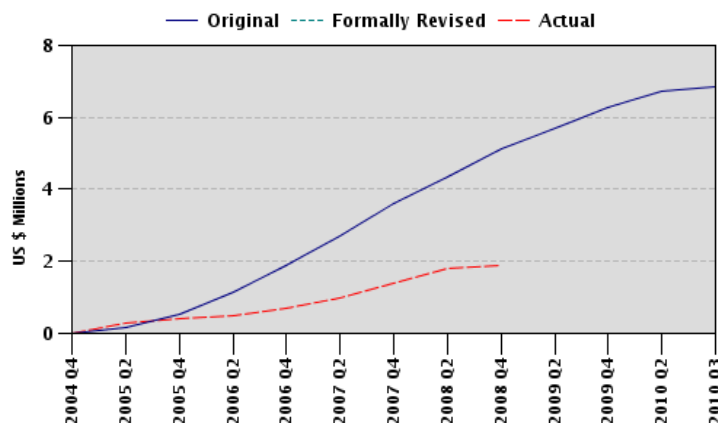
The project interventions have increased safety through reducing exposure to a disaster associated with uranium tailings and landslides. However, as a result of seepage from tailings, toxic and radioactive parameters in river water are occasionally still above internationally accepted thresholds. Ongoing project interventions will improve the situation, further reducing toxicity and radioactive levels below accepted thresholds.

The draft National Emergency Management and Response Plan has been developed. Response time can still take too long, exceeding 24 hours, which is above the time set in the draft plan. The implementation of the plan is expected to reduce this response time.

Five landslide monitoring and warning systems have been installed and village population have been trained to use. The systems are fully operational and monitored by local authorities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52683	Closed	0.48	0.45	0.00	0.03
IDA-H0960	Effective	7.43	1.92	5.41	0.00
TF-53437	Effective	1.95	1.93	0.02	0.00



Project Name (ID): SMALL TOWNS INFRA & CAP BLDG (P083377)

Country: Kyrgyz Republic

Board Approval Date: 12/14/2004

Midterm Review Date: 11/26/2007

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-H1390, TF-53124, IDA-40160

Sector(s): General water, sanitation and flood protection sector (52%), Sub-national government administration (23%), Roads and highways (19%), General education sector (3%), Health (3%)

Theme(s): Other urban development (P), Access to urban services and housing (S), Decentralization (S), Pollution management and environmental health (S)

Project Development Objectives:

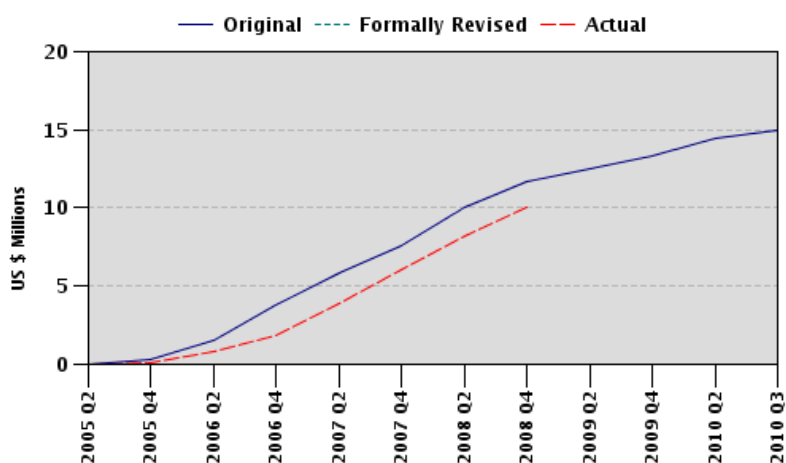
The objective is to improve the availability, quality and efficiency of local infrastructure services for the population of participating small towns.

Progress toward achieving development objective(s):

The project continues to be doing well, and will meet its development objectives. Sub-projects in 14 towns have been implemented to date, resulting in improved availability and quality of water supply services reflected in increased hours of service provision. As of June 30, 2008, disbursements under Credit and grant totaled USD 10.8 million, or 72% of the original credit and grant amounts. This pace of disbursements has been consistently in line with the Bank's disbursement profile. Due to higher than anticipated construction costs, the project resources allocated to the urban infrastructure component are expected to be fully committed before December 31, 2008 and the entire investment component completed in Spring 2009, one year ahead of the Credit/Grant closing date of March 31, 2010..

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1390	Effective	3.46	1.73	1.56	0.00
TF-53124	Closed	0.85	0.85	0.00	0.00
IDA-40160	Effective	13.28	8.14	4.64	0.00



Project Name (ID): HEALTH & SOC PROT (P084977)

Country: Kyrgyz Republic

Board Approval Date: 12/15/2005

Midterm Review Date: 05/28/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-54600, IDA-H3910, TF-90119, TF-56799, TF-56540, IDA-H1970, TF-91613

Sector(s): Health (50%), Compulsory health finance (22%), Central government administration (18%), Other social services (10%)

Theme(s): Health system performance (P), Other social protection and risk management (S), Child health (S), Other communicable diseases (S), HIV/AIDS (S)

Project Development Objectives:

The objectives are to: (a) improve the health status in the Kyrgyz Republic by improving access, financial protection, efficiency, equity, and fiduciary performance in the Kyrgyz health sector; (b) ensure sufficient and reliable financing for the health sector; and (c) strengthen the targeting of social benefits by developing effective administration and information management systems to improve access to social services in general. Objectives (a) and (b) derive from the Manas Taalimi Health Reform Program.

The project was restructured, or received Additional Financing during FY 08

Additional Financing of US\$6 million has been approved by the Bank Board on June 12, 2008 to address the emergency Food Crisis and will support nutrition supplements to children under 5 and pregnant and nursing mothers, as well targeted supplemental payments for the poor who receive the Unified Monthly Benefit.

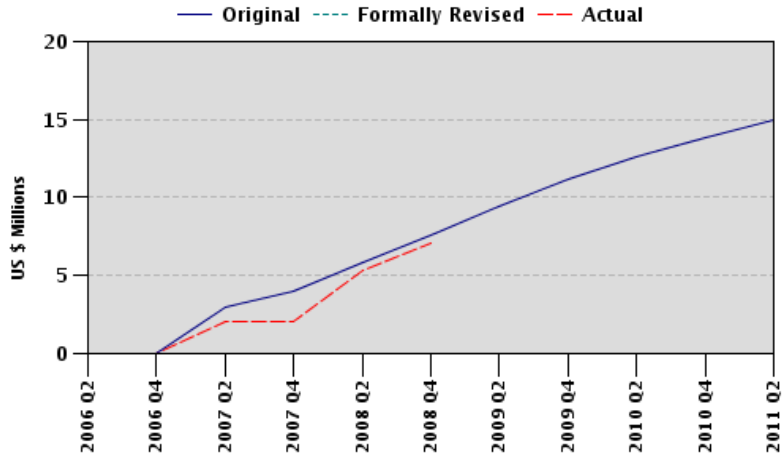
Progress toward achieving development objective(s):

The project has been effectively implemented against its original objectives and there is evidence of progress in the health sector, particularly in reducing people's financial burden, improving their access to health services, reducing out-of-pocket spending, improving transparency and improving efficiency. The Kyrgyz Republic's health financing reforms - and the single payer system around which they are based - have been highly effective at channeling funds to services and providing a fair, transparent, modest and balanced benefit package for the population. Despite this, some gaps remain in areas such as healthcare quality, prevention and human resources for health, and therefore a focus on prevention and quality of care as key priority areas in the remaining years of the project are essential.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54600	Closed	0.75	0.63	0.00	0.12
IDA-H3910	Effective	5.85	0.00	5.85	0.00
TF-90119	Effective	14.38	3.44	10.83	0.00
TF-56799	Effective	3.00	3.00	0.00	0.00
TF-56540	Effective	13.46	7.18	6.25	0.00
IDA-H1970	Effective	16.80	7.12	9.36	0.00
TF-91613	Effective	3.72	0.00	3.72	0.00





Project Name (ID): RED TECH BARRIERS FOR ENTREPR & TRADE (P087811)

Country: Kyrgyz Republic

Board Approval Date: 07/13/2006

Closing Date: 04/30/2011

Loan/Credit/Grant Number: IDA-Q5070, IDA-H2470, TF-90641

Sector(s): Other industry (48%), Central government administration (33%), General industry and trade sector (12%), Agro-industry (7%)

Theme(s): Trade facilitation and market access (P), Regulation and competition policy (S), Small and medium enterprise support (S)

Project Development Objectives:

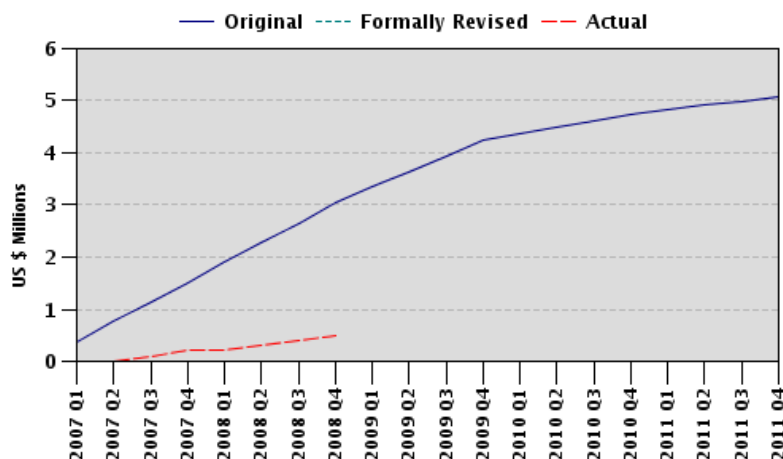
The objective is to streamline the compulsory standard requirements for business, develop systems to enhance product quality and safety, and increase enterprise competitiveness in pilot sectors.

Progress toward achieving development objective(s):

The project has made progress towards achieving its objectives although the project implementation has proved difficult due to the complexity of institutional building and the volatile local political environment. For example: (a) developed new draft legislation introducing streamlined mandatory safety requirements for certain products in lieu of the cumbersome Soviet Gostandard system in the food production and safety of machinery and equipment areas and introduced further deregulatory improvements and relief for businesses by removing mandatory re-certification requirements for imported products carrying the C# Mark; (b) reduced the number of products subject to mandatory certification from over 7,000 to 2,000; (c) established the independent Kyrgyz Accreditation Center currently servicing over 100 testing and calibration laboratories of which 40 have been assessed to be 80% compliant with ISO standards (while this Center will require additional technical assistance and training support, its lean structure is expected to result in a 20% decrease in accreditation fees charged to laboratories); and (d) established a twinning arrangement between the Kyrgyz National Institute of Standards and Metrology and the world-class German Metrology Institute to guide this Institute in its institutional reform and identification of measurement and calibration equipment needs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5070	Closed	0.13	0.00	0.00	0.13
IDA-H2470	Effective	5.70	0.46	5.22	0.00
TF-90641	Effective	0.30	0.00	0.30	0.00



Project Name (ID): WATER MGMT IMPRVMT (P088671)

Country: Kyrgyz Republic

Board Approval Date: 03/29/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-H2120, TF-54599, TF-56324

Sector(s): Irrigation and drainage (75%), Central government administration (25%)

Theme(s): Rural policies and institutions (P), Water resource management (P), Rural services and infrastructure (S), Participation and civic engagement (S), Administrative and civil service reform (S)

Project Development Objectives:

The objectives are: (a) improving irrigation service delivery and water management for the benefit of a sustainable increase in irrigated agricultural productivity; and (b) improving national water resource governance for the benefit of water users and the nation as a whole.

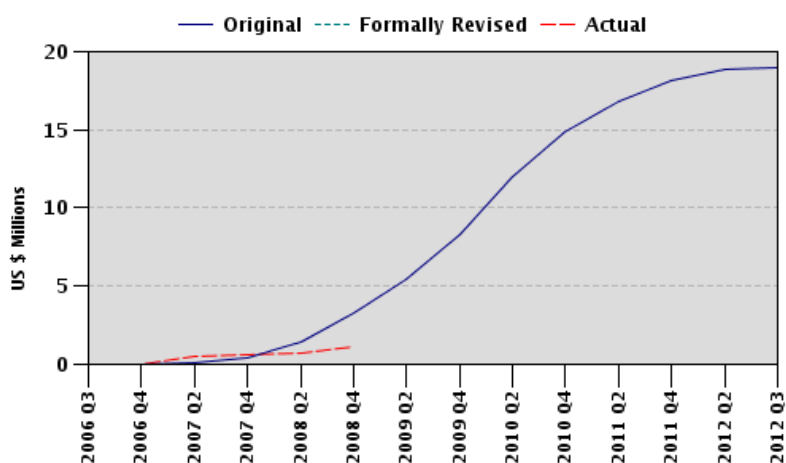
Progress toward achieving development objective(s):

The project has started to make progress in the field with rehabilitation and modernization of irrigation infrastructure. The investigations and designs so far of 10 systems have shown that there is an urgent need for rehabilitation in order to secure the water supply to the agricultural areas.

A number of studies have been carried out and reports prepared that will assist government to move towards better integrated water resources management and financial and technical reform of the Department of Water Resources. Government now has the needed information to make the National Water Council active, set up the State Water Administration, and start making changes in the management, operation and accountability of the Department of Water Resources.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2120	Effective	21.47	1.09	20.31	0.00
TF-54599	Closed	0.35	0.33	0.00	0.02
TF-56324	Effective	4.40	1.58	2.82	0.00



Project Name (ID): OIP-2 (P096409)

Country: Kyrgyz Republic

Board Approval Date: 06/19/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-H3120

Sector(s): Irrigation and drainage (79%), Central government administration (15%), Sub-national government administration (6%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Other rural development (S), Water resource management (S), Gender (S)

Project Development Objectives:

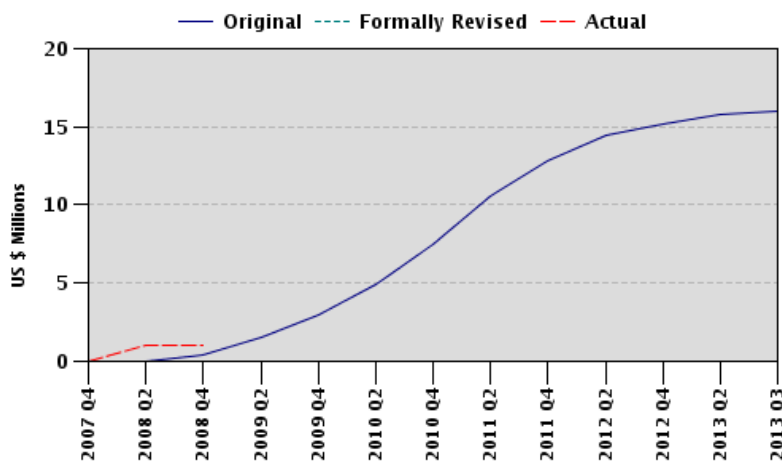
The project development objective is to improve irrigation service delivery on a sustainable basis, to contribute to increased agricultural productivity among irrigation farmers.

Progress toward achieving development objective(s):

The project became effective in October 2007 and therefore has not yet reached a stage where progress towards achieving the project development objective can be measured. Institutional training of 450 water users associations and design of rehabilitation interventions in 10 schemes managed by water users associations are ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3120	Effective	17.27	1.00	16.25	0.00



Project Name (ID): AISP (P096993)

Country: Kyrgyz Republic

Board Approval Date: 04/29/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-Q5850, IDA-H3900, IDA-H3710

Sector(s): Animal production (29%), Crops (28%), Central government administration (26%), Agricultural extension and research (17%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Other rural development (S), Participation and civic engagement (S)

Project Development Objectives:

The project objective is to improve the institutional and infrastructure environment for farmers and herders, with a strong emphasis on the livestock sector.

The project was restructured, or received Additional Financing during FY 08

In response to the global food crisis, additional financing of an IDA grant in the amount of SDR 2.5 million (equivalent to US\$4.0 million) was approved to include the following objectives within the scope to fit the Global Food Crisis Response Program: (a) contribute to reducing domestic grain price volatility, and (b) supporting grain productivity growth to ensure an adequate food supply response.

Progress toward achieving development objective(s):

The project was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5850	Effective	0.75	0.28	0.47	0.00
IDA-H3900	Not Effective	4.05	0.35-	4.40	0.00
IDA-H3710	Not Effective	9.24	0.50-	9.74	0.00



Project Name (ID): VIP 2 (P098949)

Country: Kyrgyz Republic

Board Approval Date: 08/03/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-90072, IDA-H2500

Sector(s): General education sector (33%), Other social services (33%), Sub-national government administration (18%), Water supply (8%), Power (8%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (P), Decentralization (S), Other social protection and risk management (S)

Project Development Objectives:

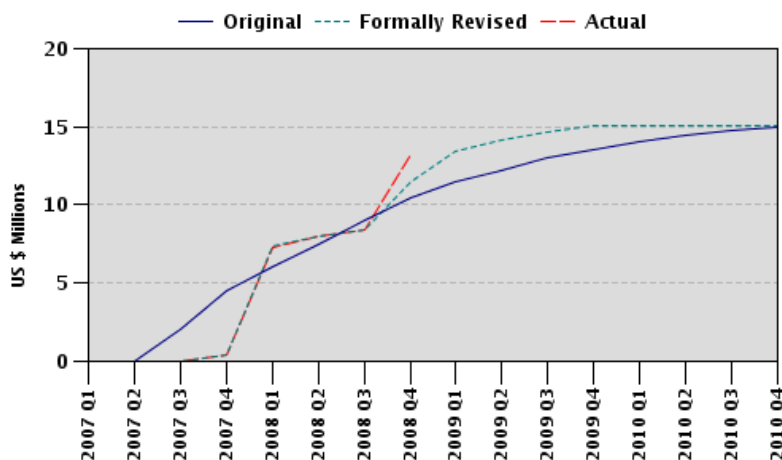
The project development objective is to alleviate rural poverty by empowering communities to improve access to social and economic infrastructure services and employment opportunities.

Progress toward achieving development objective(s):

Project implementation and impact continues to exceed. By May 31, 2008, a total of 1,665 Village Investment Unions and their Executive Committees have been created at the village level and 475 Local Investment Unions and Executive Committees (LICs) in local self government areas. Also, a total of 7,458 micro-projects have been approved by LICs, of which 6,138 have been completed. The overall implication is that all remaining local areas and communities in Kyrgyz Republic have been mobilized for participatory local development and are actively involved through their committees in developing and implementing projects.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90072	Effective	13.41	5.32	8.18	0.00
IDA-H2500	Effective	16.53	13.17	2.80	0.00



Project Name (ID): AVIAN FLU (AICHPPCP) (P099453)

Country: Kyrgyz Republic

Board Approval Date: 02/09/2006

Closing Date: 12/30/2010

Loan/Credit/Grant Number: TF-56157, IDA-H2030

Sector(s): General public administration sector (38%), Health (23%), Agricultural extension and research (18%), Animal production (13%), Other social services (8%)

Theme(s): Rural services and infrastructure (P), Other communicable diseases (P), Health system performance (S), Participation and civic engagement (S), Social safety nets (S)

Project Development Objectives:

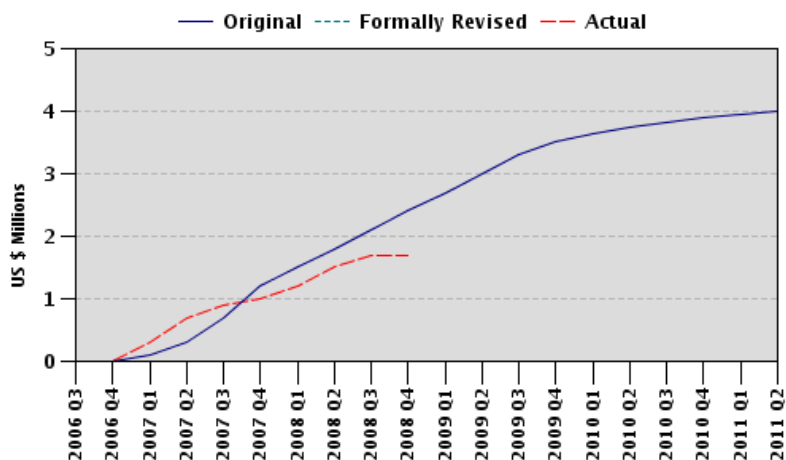
The objective is to minimize the threat in the Kyrgyz Republic posed to humans and to the poultry industry by Highly Pathogenic Avian Influenza (HPAI) infection and to prepare, control, and respond to influenza pandemic.

Progress toward achieving development objective(s):

The project has been proceeding towards achieving its development objective and the consensus is that the country is now better prepared to respond to an outbreak of avian influenza. Renovations of the central veterinary lab are progressing. Training of trainers and for epidemiology and surveillance and simulation exercises is completed. The initial round of field staff training is completed. The legal framework and operational manual for compensation has been completed. The Communication strategy is complete and being implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56157	Effective	1.00	0.45	0.55	0.00
IDA-H2030	Effective	4.58	1.69	2.78	0.00



Project Name (ID): BISHKEK AND OSH URBAN INFRASTRUCTURE (P104994)

Country: Kyrgyz Republic

Board Approval Date: 03/18/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-90315, IDA-H3580

Sector(s): Water supply (58%), Roads and highways (23%), Sub-national government administration (14%), Solid waste management (3%), Central government administration (2%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Other urban development (S)

Project Development Objectives:

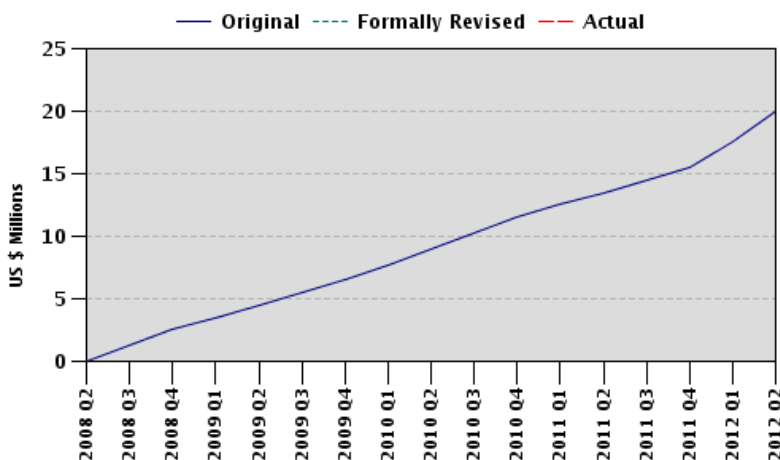
The development objective is to improve the living conditions in selected semi-informal settlements (novostroiki) in Bishkek and Osh, the two largest cities of the Kyrgyz Republic, by increasing the availability of basic infrastructure to the residents of these areas.

Progress toward achieving development objective(s):

The project became effective just before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90315	Closed	0.44	0.43	0.01	0.00
IDA-H3580	Effective	12.31	0.00	12.31	0.00



Project Name (ID): EFA-FTI-CF-KG (P106451)

Country: Kyrgyz Republic

Board Approval Date: 05/22/2007

Midterm Review Date: 02/04/2008

Closing Date: 11/30/2008

Loan/Credit/Grant Number: TF-90141

Sector(s): Pre-primary education (50%), Primary education (50%)

Theme(s): Education for all (P)

Project Development Objectives:

The Grant is intended to support accelerated achievement of the Education for All goals, through improving pupils' attendance and education quality by improving the learning environment in pre-schools and primary schools; supporting school-based nutrition programs; raising awareness in communities and amongst parents of the importance of early childhood development; raising pre- and elementary schools' teachers' qualifications; and upgrading the material and technical basis of schools.

Progress toward achieving development objective(s):

Progress toward achievement of development objective is modest because, on the one hand, delivery of various goods financed by the grant, has taken place (e.g. developmental games and toys, sports equipment, visual aids) but, on the other hand, contracts for school rehabilitation works were only recently signed (May 2008) so that works will likely not be completed before the new school year begins. This is expected to cause disruption to teachers and students. Aside from these delays, the grant is now 50 percent committed and chances are good that the Government will be able to apply for the second year FTI allocation (once 80 percent of funds are committed).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90141	Effective	9.00	2.16	6.84	0.00

