

**STATUS OF PROJECTS IN EXECUTION – FY08**

**EUROPE AND CENTRAL ASIA REGION**

**COUNTRY: RUSSIAN FEDERATION**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** ENV MGMT (P008821)

**Country:** Russian Federation

**Board Approval Date:** 11/08/1994

**Midterm Review Date:** 02/10/1999

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** COFN-3810, IBRD-38060, TF-20217

**Sector(s):** Other industry (67%), Central government administration (13%), Sub-national government administration (9%), Water supply (6%), Solid waste management (5%)

**Theme(s):** Environmental policies and institutions (P), Pollution management and environmental health (P), Water resource management (P), Other financial and private sector development (P), Administrative and civil service reform (S)

### Project Development Objectives:

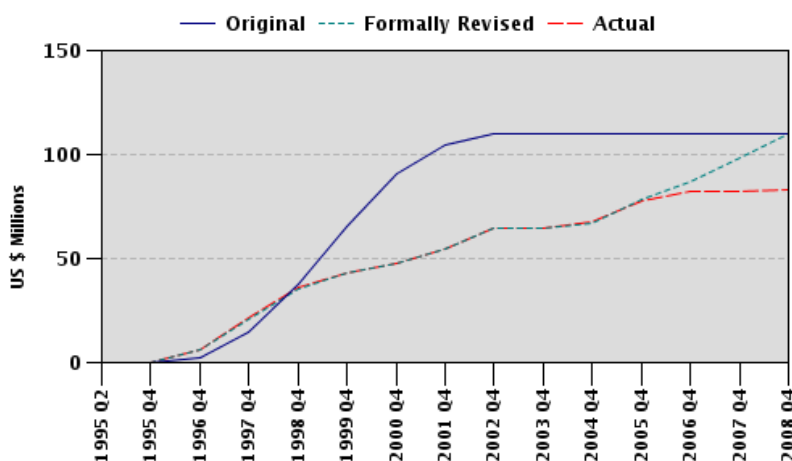
The objectives are to: (a) strengthen and streamline federal and regional institutional structures for environmental and natural resource management; (b) improve federal and regional environment policy and strategy formulation and implementation; (c) upgrade environmental and natural resource management systems; (d) address priority environmental management investment needs through the setting up of initial capitalization of the National Pollution Abatement Facility; (e) assist in the financing of economically viable, high priority resource recovery/pollution abatement projects in the country; and (f) facilitate the flow of donor funds and resources to the environmental protection sector.

### Progress toward achieving development objective(s):

The development objectives (a), (b) and (c) related to the Technical Assistance (TA) components of the project were completed in 2002. After closure of TA components, the on-going activities continue contributing to the achievements of these objectives. This was reached by reallocation of Environmental Management project (EMP) funds for preparation of new IBRD lending aimed at institutional strengthening, strategy formulation and implementation - one new loan on Roshydromet modernization was prepared, and another project on Addressing Past Environmental Liability will be prepared using EMP resources. 5 National Pollution Abatement Facility investments have been successfully completed and 3 new investments are under implementation. Considerable pollution reductions were achieved.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
COFN-3810	Effective	10.00	5.06	5.30	0.00
IBRD-38060	Effective	110.00	82.98	27.02	0.00
TF-20217	Closed	3.00	2.85	0.00	0.15



**Project Name (ID):** MUN WATER & WW (P008832)

**Country:** Russian Federation

**Board Approval Date:** 12/21/2000

**Midterm Review Date:** 04/18/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-25555, IBRD-45930

**Sector(s):** Water supply (50%), Sewerage (50%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (S)

**Project Development Objectives:**

The objective of the project is to arrest the decline of water and wastewater services in a number of cities located in different regions of Russia that have demonstrated their commitment to the project objectives and the institutional reforms necessary to achieve them. More specifically, at the city level, the project seeks to: (a) support the most critical and immediate investments needed to improve the operation of the water and wastewater systems while achieving improvement of system operations, reduction of operational costs, improvement of service quality; and (b) implement a specific set of institutional and commercial reforms aimed at improving physical system operations and financial performance of Vodokanals.

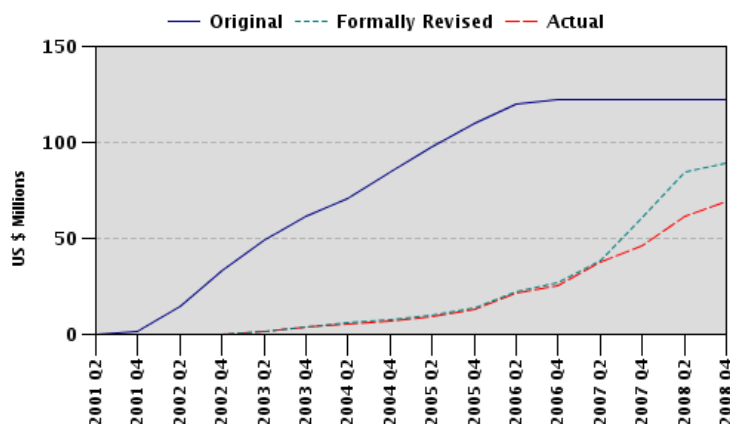
Through project implementation, the Russian Federation will extract lessons from the implementation of the selected sub-projects over a wide range of local conditions. The project will support the preparation of replicable methodologies, guidelines, and case studies to guide the government's program of municipal services reform aimed at helping local governments and their water and wastewater enterprises (vodokanals) to become better managed, more efficiently operated and financially sustainable utilities that are capable of providing water and wastewater services of a higher quality to their customers in a cost-effective manner.

**Progress toward achieving development objective(s):**

The project is likely to achieve its development objectives. Implementation is advanced and all but one contract were completed by June 30, 2008. The remaining contract in Ufa is under implementation and is expected to be completed by December 31, 2008. More than 70 investment sub-projects in 13 cities have helped to arrest the decline and improved operation of water and wastewater services in the project areas. All 13 participating vodokanals provide high-quality 24/7 services to more than four million of people, and water quality has corresponded to the national standard in all participating vodokanals since 2007. Vodokanals have significantly improved their financial performance and energy efficiency (average working ration is 84%, average payment collection ratio is 90%). All the targeted project development indicators were achieved by 2006.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25555	Closed	0.82	0.77	0.00	0.04
IBRD-45930	Effective	122.50	69.25	9.85	43.39



**Project Name (ID):** CAP MRKT DEV (P042622)

**Country:** Russian Federation

**Board Approval Date:** 05/30/1996

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-40290

**Sector(s):** Central government administration (76%), Capital markets (17%), Law and justice (7%)

**Theme(s):** Regulation and competition policy (P), Legal institutions for a market economy (P), Infrastructure services for private sector development (P), Standards and financial reporting (P)

### Project Development Objectives:

The objective is to: (a) develop the capital market by building a comprehensive policy and legal framework for securities, building a core institutional capacity in regulation of the securities market and self-regulation of securities market institutions, and improving the efficiency, transparency and systemic stability of the securities market; and (b) establish a federal debt and risk management system.

### The project was restructured, or received Additional Financing during FY 08

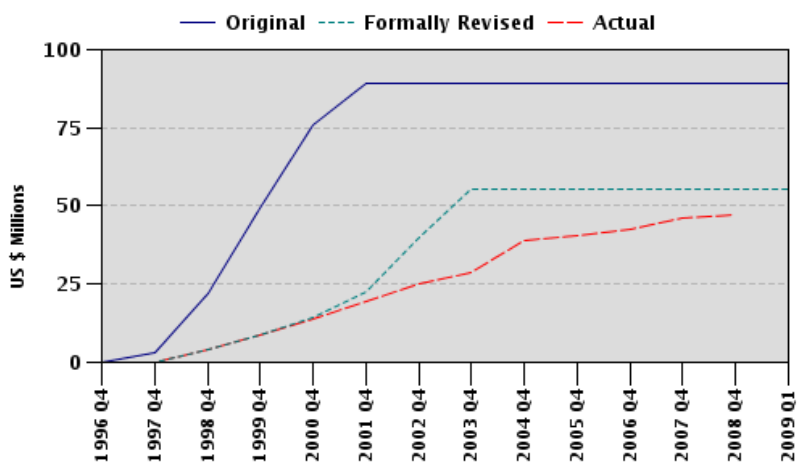
At the request of the government, the project was restructured and extended in December 2006 for an additional 2 years to address the broader spectrum of issues facing the development of the fast expanding Russian capital markets today; for example, strengthening of government asset management, financial intermediaries and payment system infrastructure.

### Progress toward achieving development objective(s):

Russian market capitalization is now in excess of 100% of gross domestic product. The project contributed to further strengthen the legal basis underpinning the development of capital markets through the adoption of the new collective investment fund legislation; introduction of the concept of market manipulation in the administrative code which will lay the ground for more effective enforcement against market and corporate governance violations; and development of the securitization law. In addition, under its broadened scope, the project supported the development of the new banking sector strategy and is currently supporting the development of a comprehensive asset and liability management framework under the auspices of the Ministry of Finance, including management of the assets of the National Wealth Fund. Activities currently under implementation include the development of a comprehensive information technology system to support the automation of the Russian Securities Commission's core business functions.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-40290	Effective	89.00	47.24	7.67	34.09



**Project Name (ID):** MOSC URB TRANS (P046061)

**Country:** Russian Federation

**Board Approval Date:** 02/06/2001

**Midterm Review Date:** 09/01/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-45950

**Sector(s):** Sub-national government administration (74%), Roads and highways (26%)

**Theme(s):** Municipal governance and institution building (P), Other urban development (P)

**Project Development Objectives:**

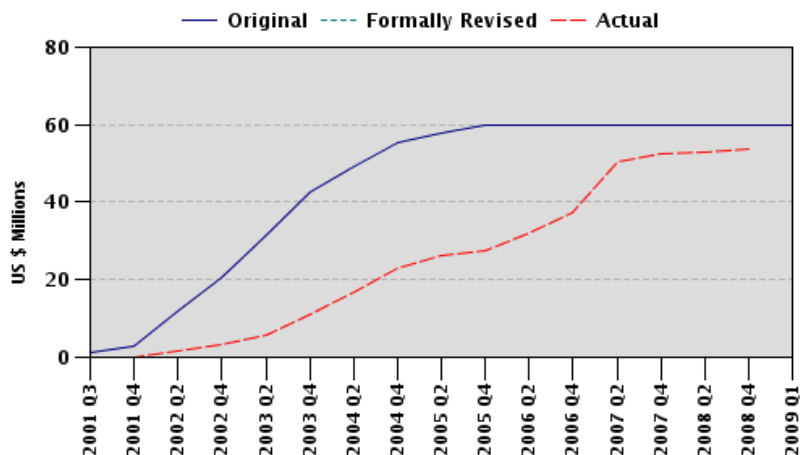
The objective is to improve the institutional capacity of the city of Moscow to plan, design, implement, operate and enforce traffic management measures so as to improve surface transport mobility in Moscow.

**Progress toward achieving development objective(s):**

A Traffic Management Center has been put in place under the project and is now operational. While significant delay is observed in the implementation of the Third Ring Road Information System, the overall Development Objective is progressing. The closing date is now set to December 31, 2008.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45950	Effective	60.00	53.59	6.41	0.00



**Project Name (ID):** HEALTH REF IMP (P046497)

**Country:** Russian Federation

**Board Approval Date:** 03/18/2003

**Midterm Review Date:** 12/04/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-46850

**Sector(s):** Health (70%), Non-compulsory health finance (10%), Central government administration (10%), Sub-national government administration (10%)

**Theme(s):** Health system performance (P), Administrative and civil service reform (P), Decentralization (S), Law reform (S)

### Project Development Objectives:

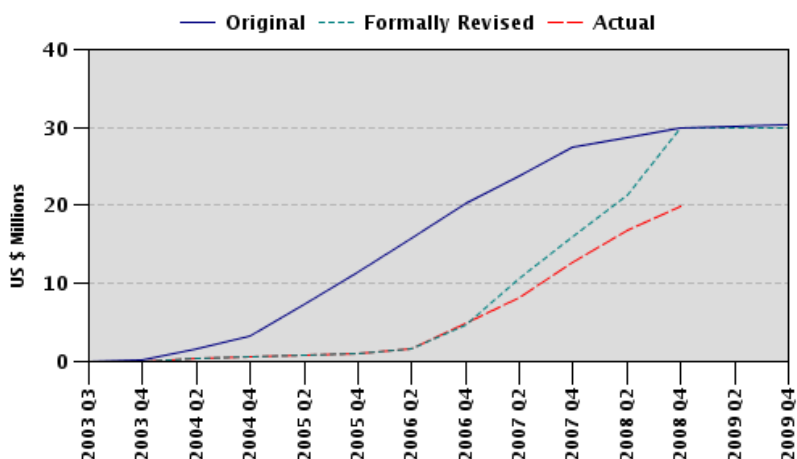
The objectives are to: (a) establish a system of federal regulation required for effective governance and management of the health system; (b) develop and implement strategic approaches to health sector reform in selected regions; (c) strengthen the institutional capacity of the Ministry of Health as a federal executive agency; (d) draw lessons from the implementation of regional programs and disseminate them to other regions; and (e) develop and implement an efficient scheme of restructuring of the health system, with emphasis on increased access, quality and efficiency of health services that will benefit from direct investment under the project.

### Progress toward achieving development objective(s):

There has been substantial progress in all project components. The approach adopted in both pilot regions - Chuvash Republic and Voronezh Oblast - to health system restructuring is strategic and programmatic. In the Chuvash Republic, a multisectoral approach to health promotion is evident through an Interagency Working Group. Primary Health Care strengthening continues. In Voronezh Oblast, Primary Health Care services have also been substantially strengthened and there has been good progress with restructuring of inpatient care. With project support, at the federal level, the Ministry of Health and Social Development has developed National Health Accounts, which provide information on health financing and detailed expenditure.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46850	Effective	30.00	19.84	10.16	0.00



**Project Name (ID):** SUST FORESTRY PILOT (P053830)

**Country:** Russian Federation

**Board Approval Date:** 05/23/2000

**Midterm Review Date:** 11/04/2004

**Closing Date:** 11/30/2009

**Loan/Credit/Grant Number:** IBRD-45520

**Sector(s):** Central government administration (90%), Forestry (8%), Agro-industry (2%)

**Theme(s):** Environmental policies and institutions (P), Infrastructure services for private sector development (P), Administrative and civil service reform (P), Other environment and natural resources management (P), Trade facilitation and market access (S)

**Project Development Objectives:**

The development objective is to improve public sector management of Russia's forests and to improve the enabling environment for private sector investment.

**The project was restructured, or received Additional Financing during FY 08**

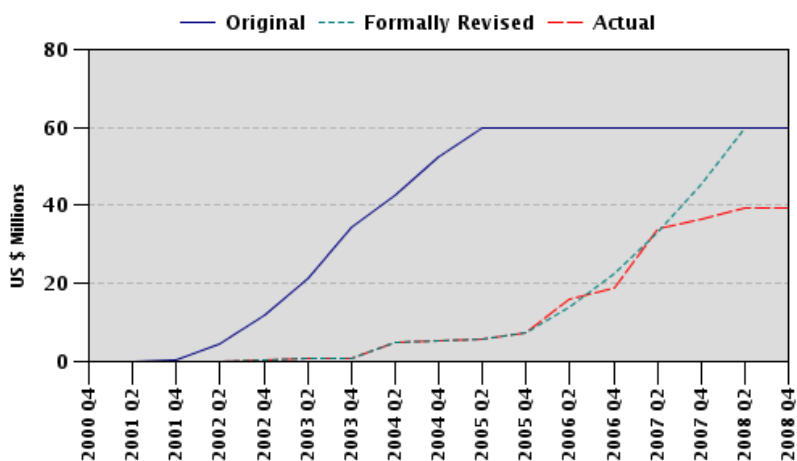
The goals of the Project restructuring were to: (a) expand the reach of the information and education elements of the Project to the entire country; and (b) improve utilization of the remaining loan funds as a catalyst of replicable experience with long-term financing of sustainable forestry investment projects by the development banks and private sector.

**Progress toward achieving development objective(s):**

Over the part year, all project development objectives under Sustainable Public Forest Management component (through the Federal Forestry Agency) have been achieved or in some cases over-achieved, especially in the development of forest policy, independent certification and measures to combat illegal logging (now nationwide), forest fire and pest management (reducing unit costs of forest protection in major fire- and pest-prone regions), sectoral training and associated replication of results to other regions. The government has significantly increased co-financing of the remaining project activities in the national forest inventory. Progress with the implementation of the Institutional Strengthening of Forest Enterprises component (through Roseximbank) will be accelerated as a result of the May 2008 project restructuring.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45520	Effective	60.00	39.44	20.56	0.00



**Project Name (ID):** REG FISC TA (P058587)

**Country:** Russian Federation

**Board Approval Date:** 12/22/1999

**Midterm Review Date:** 02/14/2003

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-51789, TF-25361, IBRD-45280

**Sector(s):** Central government administration (50%), Sub-national government administration (42%), Law and justice (8%)

**Theme(s):** Tax policy and administration (P), Debt management and fiscal sustainability (P), Municipal finance (P), Law reform (P), Legal institutions for a market economy (P)

### Project Development Objectives:

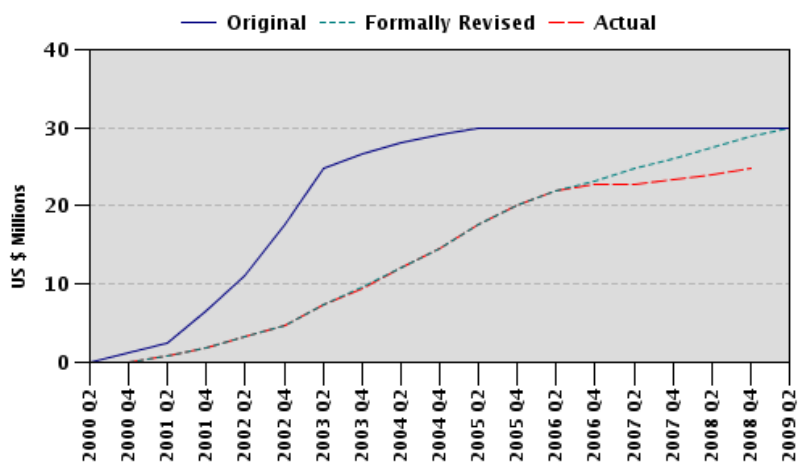
The objective is to: (a) support Fiscal Federalism and Regional Fiscal Reform Project (FF& RFRP); and b) to promote a series of public financial management reforms both at the federal and sub-national level of government.

### Progress toward achieving development objective(s):

A system of monitoring sub-national public finance was developed in the Ministry of Finance. The intergovernmental regulatory framework was enhanced through technical assistance (TA) to draft several key laws. The project also supported the Regional Fiscal Reform Fund, which is a conditional grant within the federal budget created under FF&RFRP. In terms of sub-national level, TA to improve financial performance was provided to 24 regions, and the enhanced TA to 3 regions implemented the standards of modern public sector management. Best Practice Codes for regional/municipal public finance management have been developed and training of federal and sub-national employees has been carried out. Additionally, the crucial amendments to the Budget Code of the Russian Federation, introducing performance-based budgeting in the budget process, were approved.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51789	Closed	1.25	1.25	0.00	0.00
TF-25361	Closed	0.48	0.48	0.00	0.00
IBRD-45280	Effective	30.00	24.91	5.09	0.00



**Project Name (ID):** TB/AIDS CONTROL (P064237)

**Country:** Russian Federation

**Board Approval Date:** 04/03/2003

**Midterm Review Date:** 10/14/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-46870

**Sector(s):** Health (100%)

**Theme(s):** Other communicable diseases (P), HIV/AIDS (P), Health system performance (S), Population and reproductive health (S), Law reform (S)

**Project Development Objectives:**

The objectives are to: (a) contain the growth of the epidemics of tuberculosis and HIV/AIDS in the short term; and (b) halt and reverse the courses of these epidemics in the medium term.

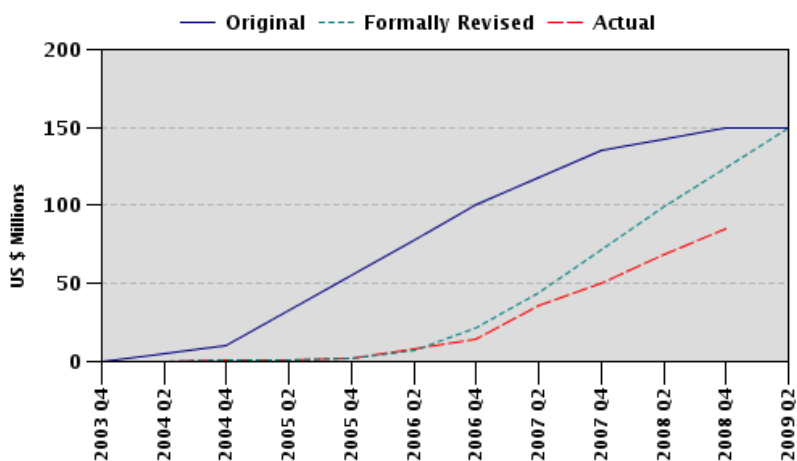
**Progress toward achieving development objective(s):**

Substantial progress in improving tuberculosis diagnosis and treatment, following the introduction of the World Health Organization-agreed control strategy (Directly Observed Treatment-short course), protocols and related guidelines. All 86 Russian regions now follow the Directly Observed Treatment-short course strategy, and the project is providing critical laboratory, other medical equipment and training to all Russian regions in support of the Directly Observed Treatment-short course.

With respect to HIV/AIDS component, the Ministry of Health has approved all 52 Ministerial orders, guidelines and protocols for HIV/AIDS prevention and treatment, laboratory services and blood safety improvements, HIV/AIDS/STI surveillance and monitoring, prevention and control of Sexually-Transmitted-Infections, targeted prevention of HIV/AIDS and Sexually-Transmitted-Infections among vulnerable population groups, and prevention of mother-to-child transmission, that were prepared under the project. This has laid out the ground for further activities not only within this project but also for other activities supported by international agencies.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46870	Effective	150.00	82.19	67.81	0.00



**Project Name (ID):** N RESTRUCT (P064238)

**Country:** Russian Federation

**Board Approval Date:** 06/07/2001

**Closing Date:** 09/30/2009

**Loan/Credit/Grant Number:** IBRD-46110

**Sector(s):** Other social services (88%), Central government administration (8%), Sub-national government administration (4%)

**Theme(s):** Municipal governance and institution building (P), Improving labor markets (P), Social analysis and monitoring (S), Other economic management (S)

**Project Development Objectives:**

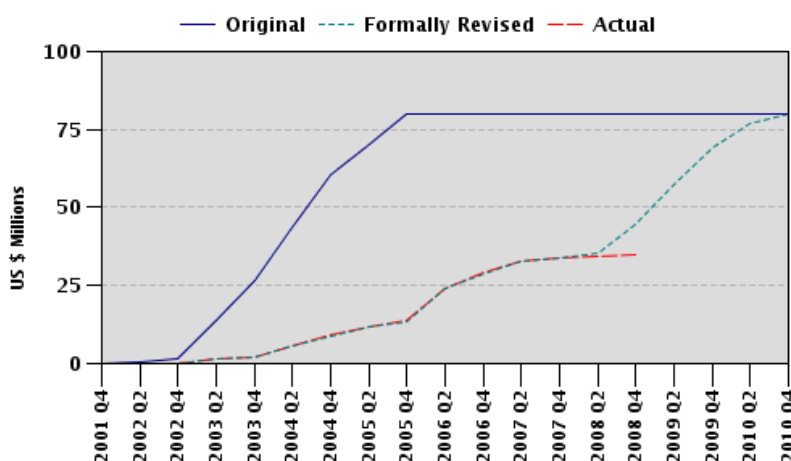
The objective is to test a set of actions to assist municipalities in the Russian Federation to cope with the effects of economic transition by providing out-migration assistance and developing strategies to draw on potential efficiency gains from a decreased population in these municipalities.

**Progress toward achieving development objective(s):**

The project has provided out-migration support for 5,000 families from three remote regions of the Russia Arctic North. The reductions in population have permitted municipal authorities to downsize and consolidate the housing infrastructure, thereby generating substantial annual budget savings. The project was extended for 30 months to allow the financing of a fourth wave of migration. However, since a year ago, there has been no progress in implementing the project because the Government has not yet adopted its resolution to endorse the fourth wave of out-migration scheme. Due to the recent changes in the functions of the ministries in Russia, the Government informed the Bank about their decision to transfer the responsibility to coordinate project implementation from the Ministry of Economic Development and Trade to the Ministry of Regional Development. The Bank awaits a final decision from the Government regarding the continuation or cancellation of this project.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46110	Effective	80.00	34.68	45.32	0.00



**Project Name (ID):** TREASURY DEVT (P064508)  
**Country:** Russian Federation  
**Board Approval Date:** 06/06/2002  
**Closing Date:** 12/31/2009  
**Loan/Credit/Grant Number:** TF-25812, IBRD-46620  
**Sector(s):** Central government administration (100%)  
**Theme(s):** Public expenditure, financial management and procurement (P), Other rule of law (S)

**Project Development Objectives:**

The objectives are to: (a) ensure conditions for effective budget implementation; and (b) provide a transparent system of accounting that enables effective management and audit of financial resources.

**Progress toward achieving development objective(s):**

The Federal Treasury (FT) is currently focused on the implementation of new treasury system (FTAS) to be able to initiate the pilot testing phase in the second half of 2008. Development and initial testing of FTAS extended core treasury system was completed. The FT made good progress in establishment of the countrywide FT telecommunication network and installation of engineering systems as well. All pilot sites are connected and ready for testing.

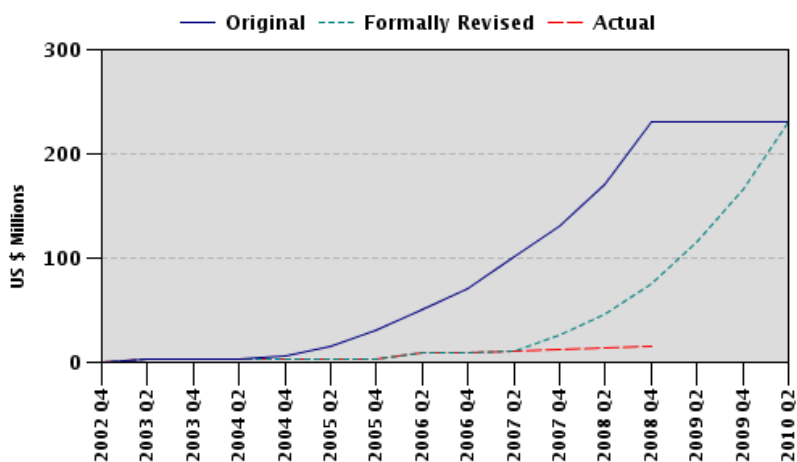
Large scale training activities have been commenced and ten study tours have been carried out. Consulting services for the development of methodology for budget accounting are underway.

A number of changes related to the new budget methodology and legal framework took place in early 2008. The FTAS design incorporates these changes.

In view of the progress in FTAS development and testing, as well as key procurement packages, the implementation speed has been improved.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25812	Closed	0.50	0.50	0.00	0.00
IBRD-46620	Effective	231.00	14.80	216.20	0.00



**Project Name (ID):** ST. PETERSBURG ECON DEVT (P069063)

**Country:** Russian Federation

**Board Approval Date:** 05/15/2003

**Midterm Review Date:** 05/11/2008

**Closing Date:** 08/31/2009

**Loan/Credit/Grant Number:** IBRD-46940

**Sector(s):** General industry and trade sector (30%), Other social services (30%), Housing finance and real estate markets (20%), Sub-national government administration (20%)

**Theme(s):** Municipal governance and institution building (P), Municipal finance (P), Legal institutions for a market economy (P), Small and medium enterprise support (P), Land administration and management (S)

### Project Development Objectives:

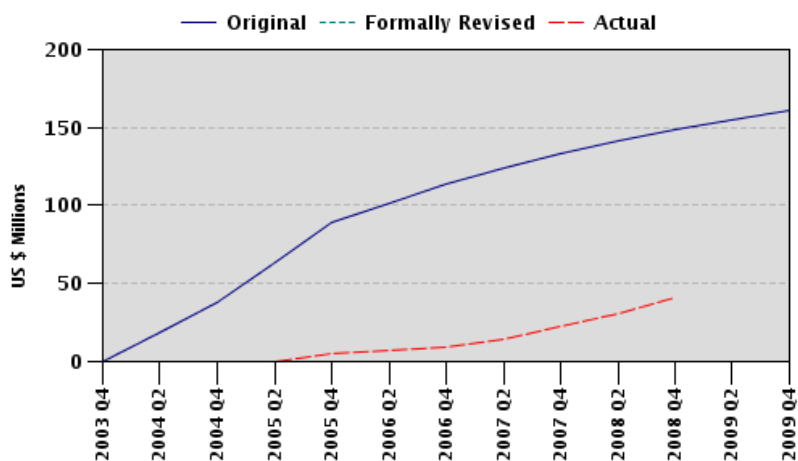
The objectives are to: (a) improve the business climate in St. Petersburg, stimulate the expansion of private sector participation in the local economy, and promote development of land and real estate markets; (b) strengthen St. Petersburg's financial management and ensure the long-term stability of its fiscal revenue base; and (c) enable St. Petersburg to preserve its position as one of Russia's top centers of culture and the arts.

### Progress toward achieving development objective(s):

Progress toward achieving the project development objectives continues to be substantial. As a result of stimulating the private sector participation, a number of new Small and Medium Enterprises registered in the city has almost doubled since 2002. The number of private transactions for land and real estate is nearly twice larger than the target value. The creditworthy status of St. Petersburg was confirmed by S&P and Fitch ratings. The city budget has had a surplus for the third year in a row. The fiscal revenues have grown by 350% since the project approval, and Gross Regional Product was growing by about 8 percent annually during 2003-2006. In 2005 the city enacted a Program for St. Petersburg Development which officially recognized tourism as one of the strategic economic sectors. During 2006-2007 the number of tourists have grown by more than 150% since the project approval and reached 4.6 million visitors per year that exceeded the target value.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46940	Effective	161.10	40.65	120.45	0.00



**Project Name (ID):** CUSTOMS DEVT (P072960)

**Country:** Russian Federation

**Board Approval Date:** 04/22/2003

**Midterm Review Date:** 11/22/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-46890

**Sector(s):** Central government administration (100%)

**Theme(s):** Tax policy and administration (P), Trade facilitation and market access (P), Administrative and civil service reform (P), Legal institutions for a market economy (S), Standards and financial reporting (S)

**Project Development Objectives:**

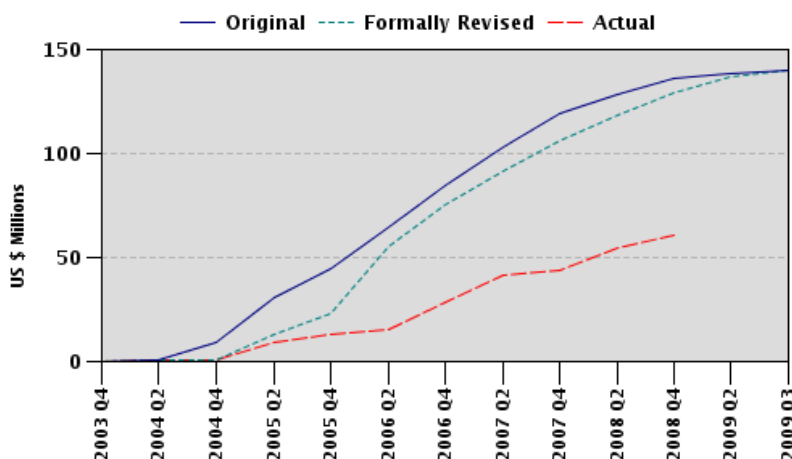
The objective is to modernize customs administration to: (a) ensure the processing of international trade flows according to internationally acceptable practices; and (b) to increase taxpayer compliance with the Customs Code.

**Progress toward achieving development objective(s):**

The project continues to proceed at a good pace but has not been able to increase the speed of implementation sufficiently to overcome the prolonged halt in implementation in 2007. Project management capacity has been improving as a result of setting up a new Procurement Committee in the Federal Customs Service (FCS). FCS data indicates that the average clearance time at the border has been reduced. Other performance indicators also suggest improvement. There has been an increase in compliance and collection of taxes and revenues by the FCS. Since a number of key contracts have not been executed, the FCS is in discussions with the Ministry of Finance about a possible extension of the closing date.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46890	Effective	140.00	60.62	79.38	0.00



**Project Name (ID):** CADASTRE DEVT (P078420)

**Country:** Russian Federation

**Board Approval Date:** 07/05/2005

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IBRD-48000

**Sector(s):** Central government administration (98%), Law and justice (1%), Housing finance and real estate markets (1%)

**Theme(s):** Personal and property rights (P), Land administration and management (P), Legal institutions for a market economy (S), Tax policy and administration (S), Administrative and civil service reform (S)

### Project Development Objectives:

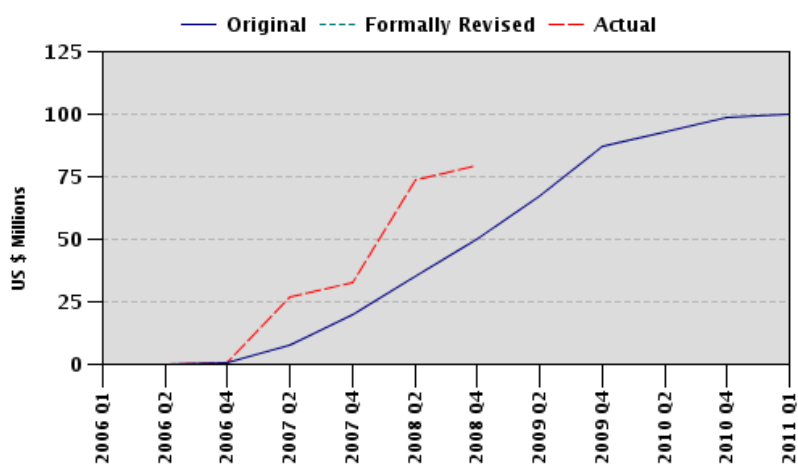
The objectives are to improve the information flow and rationalize normative and operational procedures for the Unified State Cadastre of Immovable Property, so as to facilitate development of real property markets, improve the quality of services provided by the offices of the Cadastre Agency, and strengthen linkages with other organizations dealing with immovable property.

### Progress toward achieving development objective(s):

Progress toward achieving the development objectives has been good. It is evident in the pilot regions where land cadastre offices were converted into the real estate cadastre offices: the average time for the completion of transactions is reduced from 4 months to 20 days; the time a client spends in cadastre office per visit reduced from 2 hours to just 20 minutes; the number of client applications processed by a staff of the pilot Cadastre offices increased from 2 per day to 15-20 per day. The recently adopted Law on the Cadastre is progressive and allows for simplified procedures, licensing of surveyors and greater flexibility in using the private sector and electronic access to information or submission of documents.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48000	Effective	100.00	79.51	20.49	0.00



**Project Name (ID):** HOUSING & COMMUNAL SERVICES (P079032)

**Country:** Russian Federation

**Board Approval Date:** 02/26/2008

**Closing Date:** 11/30/2012

**Loan/Credit/Grant Number:** IBRD-48880

**Sector(s):** District heating and energy efficiency services (52%), General water, sanitation and flood protection sector (30%), Sub-national government administration (12%), Housing construction (5%), Central government administration (1%)

**Theme(s):** Access to urban services and housing (P), Other urban development (S), Municipal governance and institution building (S)

**Project Development Objectives:**

The project development objective is to improve the quality and financial viability of Housing and Communal Services (HCS) of participating municipalities.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48880	Not Effective	200.00	0.00	200.00	0.00

**Project Name (ID):** HYDROMETEO SYST MOD (P082239)

**Country:** Russian Federation

**Board Approval Date:** 03/17/2005

**Closing Date:** 09/30/2010

**Loan/Credit/Grant Number:** IBRD-47690

**Sector(s):** Central government administration (100%)

**Theme(s):** Natural disaster management (P), Water resource management (S), Administrative and civil service reform (S)

**Project Development Objectives:**

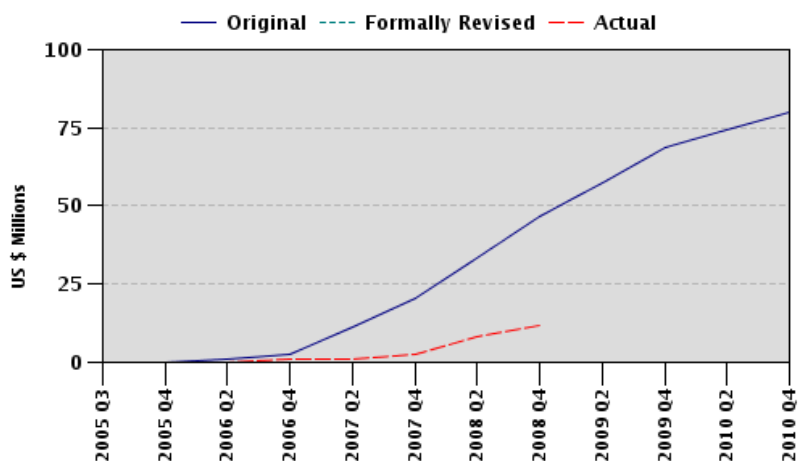
The main development objective of the project is to increase the accuracy of forecasts provided to the Russian people and economy by modernizing key elements of RosHydromet's technical base and strengthening its institutional arrangements. This would enable enterprise and household adjustments to protect lives and support economic growth.

**Progress toward achieving development objective(s):**

The project is making good progress towards achieving the development objective based on recent progress achieved in bidding, contracting, installation of equipment and introducing new practices, techniques and products in RosHydromet operational practice. The future implementation progress and sustainability of investment looks promising.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47690	Effective	80.00	11.56	68.44	0.00



**Project Name (ID):** JUDICIAL REFORM SUPPORT (P089733)

**Country:** Russian Federation

**Board Approval Date:** 02/15/2007

**Closing Date:** 03/30/2012

**Loan/Credit/Grant Number:** IBRD-48490

**Sector(s):** Law and justice (100%)

**Theme(s):** Access to law and justice (P), Judicial and other dispute resolution mechanisms (P), Legal institutions for a market economy (S)

**Project Development Objectives:**

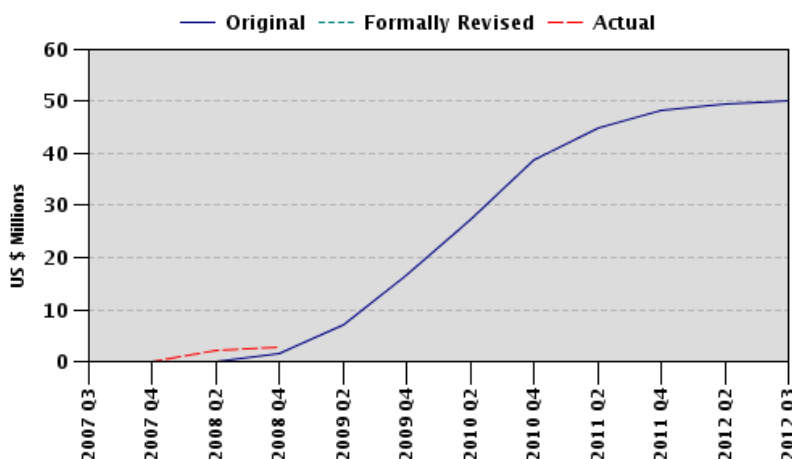
The objective is to strengthen judicial transparency and efficiency in courts supported by the project.

**Progress toward achieving development objective(s):**

The project is off to a very good start with rapid pace of implementation and disbursements early in the project. The attention and importance being given to judicial performance and rule of law from the highest levels of leadership in the Russian Federation suggest that the potential and profile of this project could exceed original expectations. Periodic surveys show that ratings by the private and public sectors for judicial transparency and efficiency have begun to improve, though it is too early to draw firm conclusions. The Terms of Reference for the baseline survey for judicial transparency and efficiency has been agreed and the collection of expressions of interest has been completed. Dissemination of information on the functioning of the judicial system for raising its transparency is underway. Other activities are also under way.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48490	Effective	50.00	2.74	47.26	0.00



**Project Name (ID):** STATE STATS SYST 2 (P092429)

**Country:** Russian Federation

**Board Approval Date:** 06/28/2007

**Closing Date:** 08/25/2012

**Loan/Credit/Grant Number:** IBRD-48670

**Sector(s):** Central government administration (100%)

**Theme(s):** Economic statistics, modeling and forecasting (P), Managing for development results (P), Administrative and civil service reform (S), Other economic management (S), Macroeconomic management (S)

**Project Development Objectives:**

The project objective is to build a sustainable state statistical system for the collection of timely, coherent and trustworthy data on the economy and social conditions.

**Progress toward achieving development objective(s):**

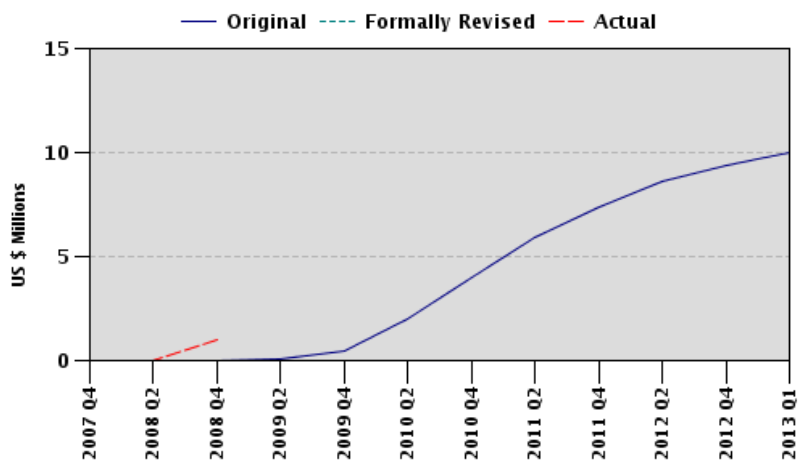
The project became effective just before the close of the reporting period.

At the moment all necessary actions to launch its implementation have been undertaken by the Federal Service on State Statistics (ROSSTAT) and Bureau of Economic Analysis.

The Interagency Coordination Council- the main governance body for Second State Statistical System (STASYS 2) - had its first meeting on May 30, 2008 to approve the budget and work program for the rest of 2008 operation.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48670	Effective	10.00	1.00	9.00	0.00



**Project Name (ID):** REGISTRATION (P093050)

**Country:** Russian Federation

**Board Approval Date:** 06/13/2006

**Closing Date:** 05/31/2014

**Loan/Credit/Grant Number:** IBRD-48260

**Sector(s):** Sub-national government administration (56%), Law and justice (37%), General public administration sector (7%)

**Theme(s):** Personal and property rights (P), Land administration and management (P), Administrative and civil service reform (S), Legal institutions for a market economy (S), Municipal governance and institution building (S)

**Project Development Objectives:**

The objective is to (a) simplify and improve procedures for the registration of rights in immovable property; (b) improve the information flow from the registry to users so as to facilitate the development of real property markets; (c) improve the quality of registration services provided; and (d) strengthen the linkages with other organizations dealing with real property.

**Progress toward achieving development objective(s):**

The project had just become effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48260	Effective	50.00	0.00	50.00	0.00

