

**STATUS OF PROJECTS IN EXECUTION – FY08**

**EUROPE AND CENTRAL ASIA REGION**

**COUNTRY: TAJIKISTAN**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** DUSHANBE WS (P057883)

**Country:** Tajikistan

**Board Approval Date:** 06/18/2002

**Midterm Review Date:** 09/19/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-51228, TF-21819, IDA-Q1890, IDA-H2640, IDA-36641, IDA-36640

**Sector(s):** Water supply (100%)

**Theme(s):** Other urban development (P)

**Project Development Objectives:**

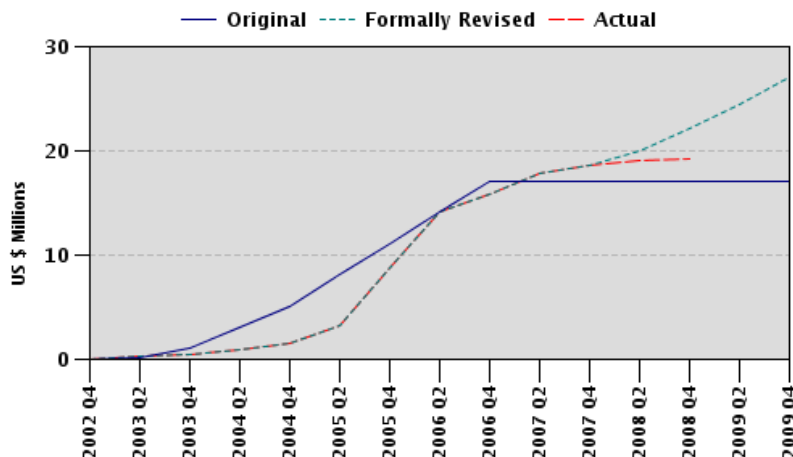
The objective is to improve the safety, reliability, efficiency, and financial viability of the water supply services in Dushanbe.

**Progress toward achieving development objective(s):**

The project shows an improving trend towards meeting the project development objectives. As of end June 2008, the following major project activities have been completed; cleaning of the SAM sedimentation pond; replacement of 40 km of worn out mains sections; procurement of the specialized vehicles and machines, leakage equipment and ultrasound water meters; replacement of pumps (97% 1st level, 70% 2nd level and 40% 3rd level) and electro technical equipment on 39 booster stations; 800 out of 2500 water meters are installed at entrances to apartment blocks and areas of individual houses. However, implementation during FY08 has been slower than expected due to the extraordinarily harsh winter 2007/2008 that halted surveying and construction works. The Vodokanal increased tariff collections to 80% recently. The Vodokanal submitted a comprehensive action program to improve the project implementation and the Vodokanal operation. This is a positive and significant first step towards a better provision of water supply services. A potential second extension of the closing date will be discussed during October/November 2008.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51228	Closed	2.54	2.32	0.00	0.22
TF-21819	Closed	0.24	0.19	0.00	0.00
IDA-Q1890	Closed	0.40	0.00	0.00	0.40
IDA-H2640	Effective	1.65	0.18	1.46	0.00
IDA-36641	Effective	3.84	0.41	3.41	0.00
IDA-36640	Effective	21.88	18.73	1.25	0.00



**Project Name (ID):** EDUC MOD (P069055)

**Country:** Tajikistan

**Board Approval Date:** 05/15/2003

**Midterm Review Date:** 05/17/2006

**Closing Date:** 07/31/2010

**Loan/Credit/Grant Number:** TF-26291, IDA-H0370, IDA-37590

**Sector(s):** Primary education (75%), Secondary education (25%)

**Theme(s):** Education for all (P), Education for the knowledge economy (S)

**Project Development Objectives:**

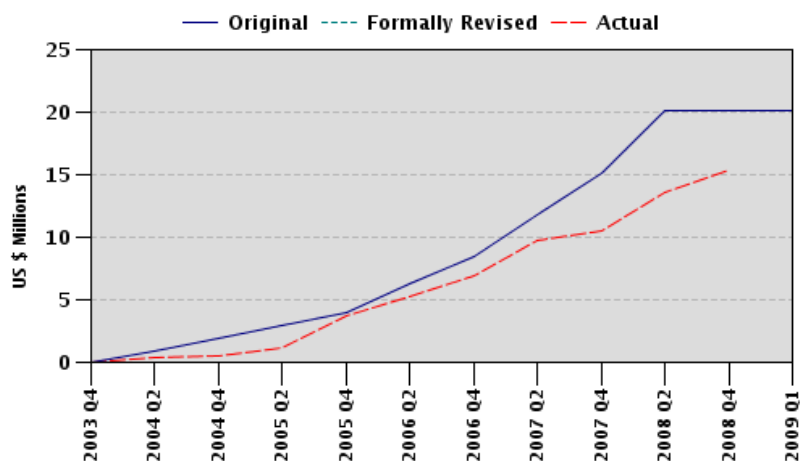
The project seeks to avoid further decline in the education system, to instead support the rebuilding process through improving learning conditions and school enrollment and completion through grade 5 in selected districts.

**Progress toward achieving development objective(s):**

The project is progressing smoothly and many project targets have already been reached: (a) increase in enrollments in pilot rayons; (b) grants provided for rehabilitation have been completed; (c) curriculum capacity upgraded; and (d) training of untrained teachers completed. This is having a positive impact in getting teachers to continue teaching in remote and poor areas. Also, parents are more involved in school activities and this is expected to contribute to higher participation and completion rates.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26291	Closed	0.45	0.33	0.00	0.12
IDA-H0370	Effective	8.43	6.04	1.98	0.00
IDA-37590	Effective	15.02	9.38	5.17	0.00



**Project Name (ID):** PAMIR PRIV POWER (P075256)

**Country:** Tajikistan

**Board Approval Date:** 06/27/2002

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IDA-36820, IDA-H3810, TF-50589

**Sector(s):** Power (100%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Pollution management and environmental health (P)

**Project Development Objectives:**

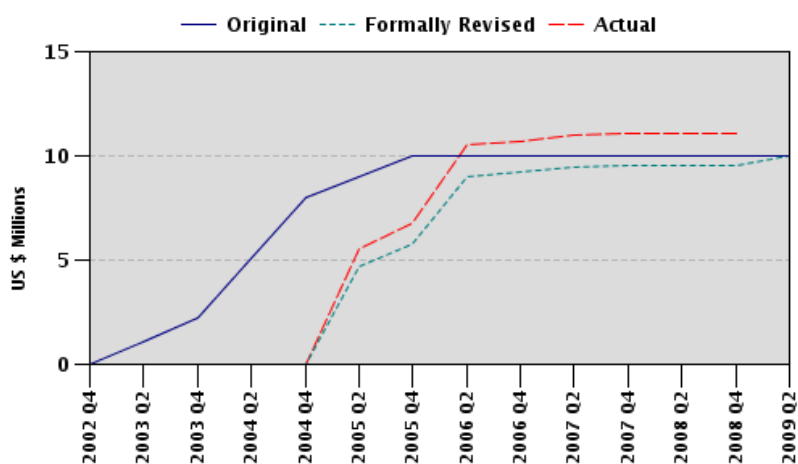
The objective is to improve the reliability and enhance the quantity of supply of electricity in the Gorno Badakshan Autonomous Oblast region in a financially, environmentally and socially sustainable way.

**Progress toward achieving development objective(s):**

Progress is demonstrated through: the addition of 17 megawatts of generation capacity allowing Khorog city and surrounding areas to receive almost uninterrupted power (20 hours a day) during winter in contrast with other areas of Tajikistan that had severe power deficits in winter 2007; maintenance of electricity tariffs in line with the Concession Agreement; and collection rates of 96 percent in 2006. However, expansion plans for Pamir 1 hydropower plant are on hold following a flood in February 2007. While Pamir Energy has agreed to a Financial Restructuring Program to support system improvements and generation capacity expansion, this will delay progress with some indicators such as improved debt-service ratios.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36820	Effective	12.85	11.11	0.61	0.00
IDA-H3810	Not Effective	2.59	0.00	2.59	0.00
TF-50589	Effective	5.00	2.26	2.74	0.00



**Project Name (ID):** COMMTY AGRIC & WATERSHED MGMT (P077454)

**Country:** Tajikistan

**Board Approval Date:** 06/15/2004

**Midterm Review Date:** 05/12/2008

**Closing Date:** 04/30/2011

**Loan/Credit/Grant Number:** IDA-39280, IDA-H0970, TF-51133

**Sector(s):** General agriculture, fishing and forestry sector (49%), Sub-national government administration (25%), Agricultural extension and research (10%), Roads and highways (8%), Water supply (8%)

**Theme(s):** Other rural development (P), Land administration and management (P), Biodiversity (P), Rural services and infrastructure (S), Participation and civic engagement (S)

### Project Development Objectives:

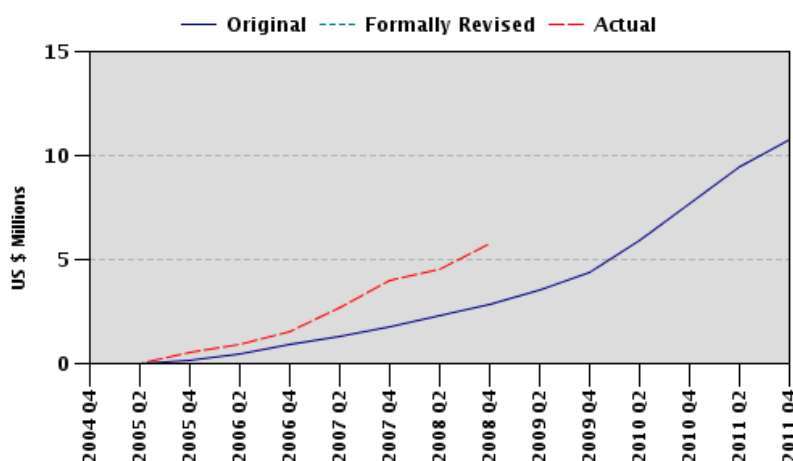
The project development objective is to improve productivity and generate income for rural communities in selected mountain watersheds and at the same time curtail degradation of fragile lands and ecosystems.

### Progress toward achieving development objective(s):

The project is achieving good results. About 11,600 households in 210 villages are implementing and benefiting from approved farm productivity and land resource management subprojects. Land resource management subprojects and other activities that directly address land degradation cover over 6,600 ha. Over 1500 people have received technical training. About 37 Jamoat (municipal) Development Councils are overseeing implementation. The participatory approach and high level of transparency is now institutionalized. Beneficiaries are contributing some 27% of the total costs, demonstrating high commitment and ownership.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39280	Effective	5.52	2.56	2.79	0.00
IDA-H0970	Effective	6.17	3.20	2.82	0.00
TF-51133	Closed	0.26	0.04	0.00	0.22



**Project Name (ID):** COMM & BASIC HEALTH (P078978)

**Country:** Tajikistan

**Board Approval Date:** 12/15/2005

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** TF-90142, TF-56448, IDA-H1950, IDA-Q4680, TF-53126

**Sector(s):** Health (65%), Compulsory health finance (15%), Central government administration (15%), Other social services (5%)

**Theme(s):** Health system performance (P), Other communicable diseases (S), Administrative and civil service reform (S), Child health (S), Population and reproductive health (S)

### Project Development Objectives:

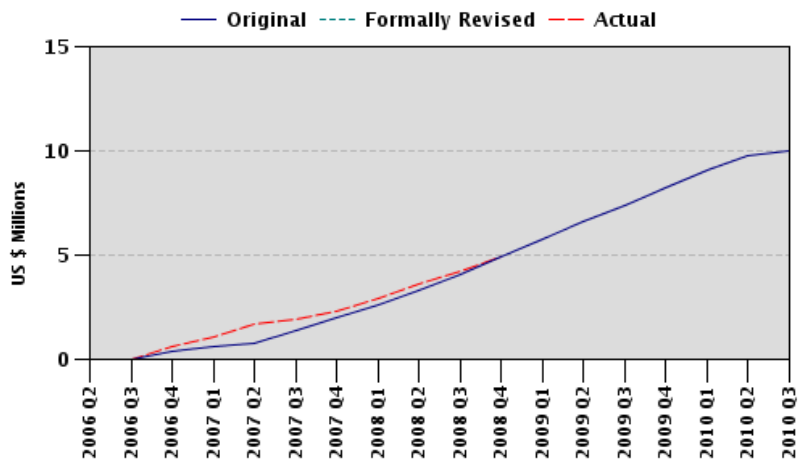
The objective is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas, and to build capacity at national, oblast and rayon levels in administering a basic package of health benefits and introducing financing reforms in hospitals and primary care in Sughd and Khatlon oblasts.

### Progress toward achieving development objective(s):

The project is proceeding on schedule and is likely to meet its objectives. The Basic Benefit Package (BBP) of health benefits was introduced June 1, 2007 and provides guaranteed access and utilization of health services by some of the most disadvantaged groups in the population. The implementation of primary health care per capita payment reforms started in 8 of the 15 planned pilot rayons. The overall awareness and level of satisfaction of the population with the services has been measured in 2008 and early analysis of the impact of the introduction of BBP shows that early results are positive in terms of reducing informal payments. On the policy side, the Health Policy Analysis Unit is now established and has satisfactorily completed its 2007 work program. The unit has conducted one baseline survey, a follow up interim survey, and is preparing a full follow-up survey. These data collection efforts are critical to the evaluation of the impact of health financing reforms.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90142	Effective	1.18	0.22	0.95	0.00
TF-56448	Effective	7.76	2.67	4.85	0.00
IDA-H1950	Effective	11.11	4.87	6.01	0.00
IDA-Q4680	Closed	0.30	0.00	0.00	0.30
TF-53126	Closed	0.50	0.50	0.00	0.00



**Project Name (ID):** MUNI INFRA (P079027)

**Country:** Tajikistan

**Board Approval Date:** 01/19/2006

**Closing Date:** 08/31/2011

**Loan/Credit/Grant Number:** TF-53752, IDA-H2000

**Sector(s):** Water supply (40%), Solid waste management (35%), Sub-national government administration (23%), Sewerage (2%)

**Theme(s):** Other urban development (P), Access to urban services and housing (S), Municipal finance (S), Municipal governance and institution building (S)

**Project Development Objectives:**

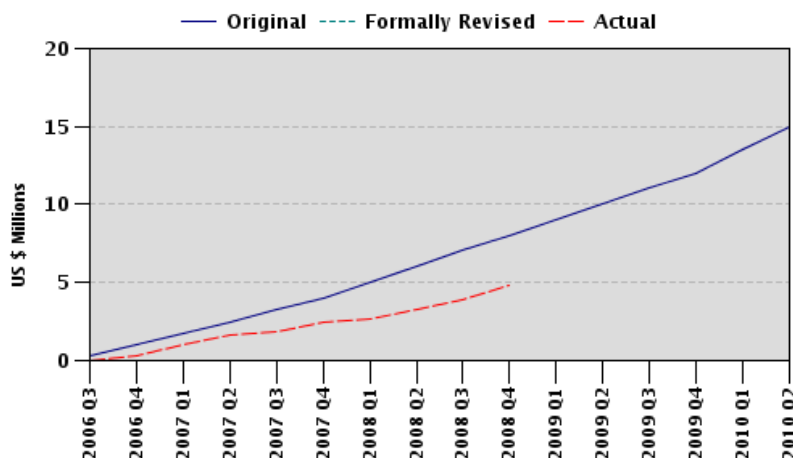
The development objective is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the eight towns which participate in the project.

**Progress toward achieving development objective(s):**

The first year's program was completed, and the second year's work program is underway, while preparation of the program for the third year is being finalized. Implementation of the project is good, although procurement is slow because of capacity constraints, which has slowed down disbursements. Due to a substantial increase in costs of contracts for the second year's program and the planned operations for the third year, there is a strong possibility that the project will run out of funds in the third year, and the project may be completed ahead of schedule of the expected closing date of August 31, 2011.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53752	Closed	0.42	0.41	0.00	0.01
IDA-H2000	Effective	17.18	4.81	12.13	0.00



**Project Name (ID):** FERGHANA VALLEY WATER RES (P084035)

**Country:** Tajikistan

**Board Approval Date:** 07/26/2005

**Closing Date:** 05/31/2011

**Loan/Credit/Grant Number:** TF-53328, IDA-H1790

**Sector(s):** Irrigation and drainage (66%), General water, sanitation and flood protection sector (20%), General public administration sector (10%), Crops (2%), Agricultural extension and research (2%)

**Theme(s):** Water resource management (P), Rural policies and institutions (S), Participation and civic engagement (S), Environmental policies and institutions (S), Land administration and management (S)

### Project Development Objectives:

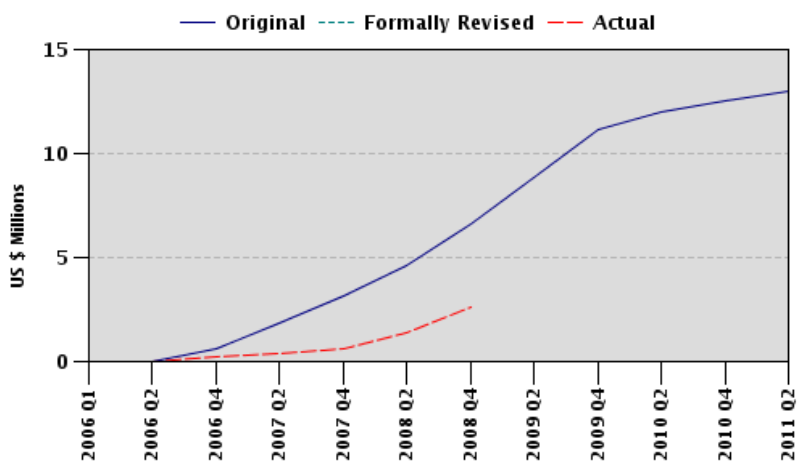
The objectives are to: (a) improve the capacity for increased productivity of irrigated agriculture in the Ferghana Valley by improving land and water management; and (b) to improve safety and regulation of the Kayrakum Dam and Reservoir, thereby contributing to enhanced water management security and efficiency at the basin level.

### Progress toward achieving development objective(s):

All design contracts have been signed and the consultants started work on the design of the irrigation and drainage work and rehabilitation of the Kyrakum reservoir dykes. Construction of small works is advancing: About 53 drainage tube wells have been completed, 7 kilometers of cleaning of drainage collectors and 0.6 km of dykes have been rehabilitated. Works underway in rehabilitating more drainage tube wells and 2.6 km of dykes. Consultants and NGOs have started work on organizing farmers, pilot water user association (WUA) has been established in May 2008. Several agriculture demonstration plots have been established and 400 land certificates have been issued for farmers in the project areas. The result of the social assessment on the relationships between water, livelihoods and women was disseminated in two workshops. It is expected that the pace of implementation will pick up after the design works are completed and bidding documents awarded this year for the major irrigation and drainage works.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53328	Closed	0.65	0.63	0.00	0.02
IDA-H1790	Effective	14.16	2.64	11.41	0.00



**Project Name (ID):** ENERGY LOSS REDUCTION (P089244)

**Country:** Tajikistan

**Board Approval Date:** 06/30/2005

**Closing Date:** 06/30/2012

**Loan/Credit/Grant Number:** IDA-40930, IDA-H1780

**Sector(s):** Power (48%), Oil and gas (48%), Central government administration (4%)

**Theme(s):** Infrastructure services for private sector development (P), Climate change (S)

**Project Development Objectives:**

The objectives of the project are to assist in reducing the commercial losses in the electricity and gas systems, and to lay the foundation for the improvement of the financial viability of the electricity and gas utilities in a socially responsible manner.

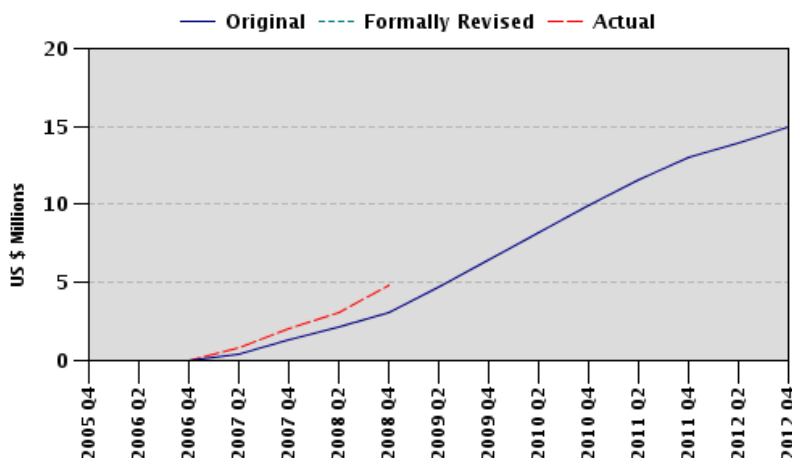
**Progress toward achieving development objective(s):**

Progress is being made to meet these objectives: electricity tariffs have been increased four times to reach a weighted average tariff of US 1.59 cents per kilowatt; installation of electricity meters has just commenced and outcomes will start to be seen in May-June 2009; gas losses have fallen to 15% as a result of a metering program; bulk gas meters are being purchased and will result in further loss reduction.

A Financial Management Improvement Program has been initiated targeting two utilities, Barki Tajik and Tajikgas. Financial audits have been completed for fiscal years 2006-07 and both utilities will be fully migrated to an International Financial Reporting Standards based system by 2010.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40930	Effective	16.10	4.82	11.11	0.00
IDA-H1780	Effective	3.03	0.00	3.03	0.00



**Project Name (ID):** LAND REGIS & CADASTRE (P089566)

**Country:** Tajikistan

**Board Approval Date:** 04/21/2005

**Closing Date:** 09/30/2010

**Loan/Credit/Grant Number:** IDA-H1570

**Sector(s):** Sub-national government administration (30%), Agricultural extension and research (20%), Central government administration (20%), General agriculture, fishing and forestry sector (15%), Crops (15%)

**Theme(s):** Land administration and management (P), Rural markets (P), Personal and property rights (S), Rural policies and institutions (S), Rural services and infrastructure (S)

**Project Development Objectives:**

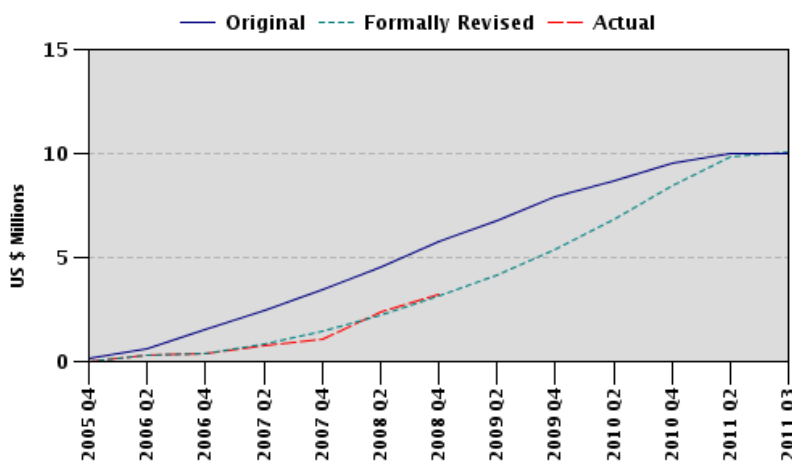
The objective is to expand farmland restructuring to enable more rural people to become independent farmers and take management decisions in response to market forces.

**Progress toward achieving development objective(s):**

The pace of farmland restructuring is below target -- 357 land use certificates have been issued (with 1130 applications in process), compared to the final project target of 70,000. All 7 Regional Land Cadastral Centers have been established, but they are not yet operating at full capacity. Orthophoto map production is being initiated, making use of recently procured satellite imagery and digital processing equipment. A new geodetic network is established with zero and first order level control points. Awareness campaigns on land use rights and farmland restructuring are underway in the areas of 50 former state and collective farms. Cotton demonstrations on 160 ha have spread awareness of high yield hybrid seeds. Some of the recent legislative actions have helped strengthen the land rights and administration framework, although several policy and legal issues require further attention.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1570	Effective	10.83	3.20	7.52	0.00



**Project Name (ID):** PUBLIC SECTOR REFORM TA (P096861)

**Country:** Tajikistan

**Board Approval Date:** 07/06/2006

**Closing Date:** 06/01/2011

**Loan/Credit/Grant Number:** IDA-Q5150, IDA-H2450

**Sector(s):** Central government administration (98%), Sub-national government administration (2%)

**Theme(s):** Administrative and civil service reform (P), Legal institutions for a market economy (S), Public expenditure, financial management and procurement (S), Social safety nets (S), Health system performance (S)

**Project Development Objectives:**

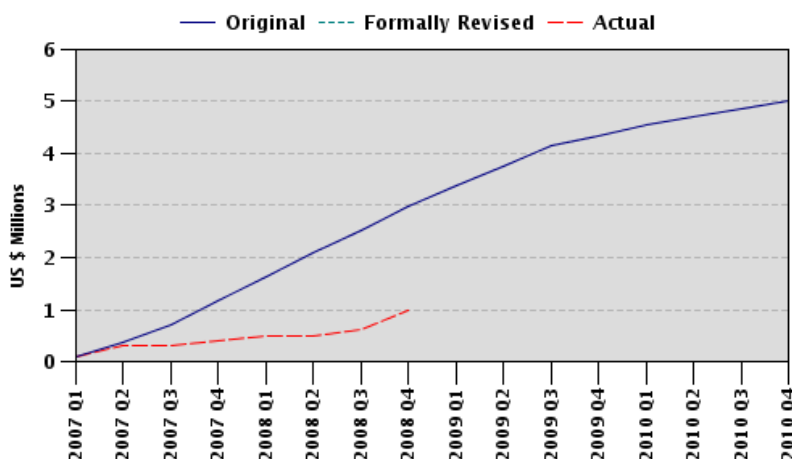
The project objectives are to (a) strengthen public policy making and service delivery; and (b) increase transparency in selected sectors of public sector management.

**Progress toward achieving development objective(s):**

All project components are implementing planned activities. The drafting of Public Financial Management Strategy has commenced and activities on regulatory management component are pushing forward. The percentage of central government institutions is correctly applying new recruitment procedures. The Civil Service Department (CSD) is including its representatives in selection committees to ensure compliance with competitive selection. In 2007, the registered vacancies in the central government have been filled through a competitive process. The CSD has revised the register of civil servants and is revising the classification of the new wage and pay system to ensure that the salary grading reflects the complexity and demands of the job. Partial horizontal reorganization was conducted in early 2007 and the preparation for vertical functional review in six to seven sectors in the central state institutions is also underway. Government officials and the private sector have access to the legal database and a company has been selected to review legislation.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5150	Closed	0.18	0.00	0.00	0.18
IDA-H2450	Effective	5.49	1.04	4.45	0.00



**Project Name (ID):** TAJSTAT (P098410)

**Country:** Tajikistan

**Board Approval Date:** 05/31/2006

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** TF-57015, IDA-H2270

**Sector(s):** Central government administration (94%), Sub-national government administration (4%), Banking (2%)

**Theme(s):** Economic statistics, modeling and forecasting (P), Managing for development results (P), Poverty strategy, analysis and monitoring (S), Other economic management (S), Population and reproductive health (S)

### Project Development Objectives:

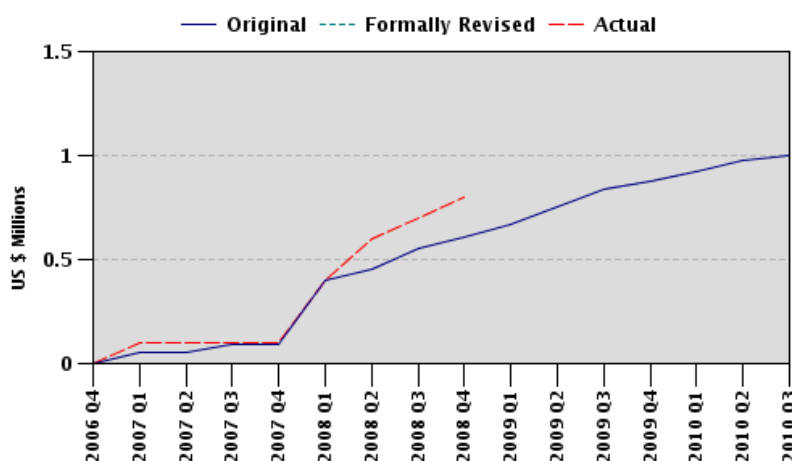
The project development objective is to modernize the national statistical system in order to provide relevant, timely, and reliable statistical data for evidence-based policy making.

### Progress toward achieving development objective(s):

For the implementation of the project, a twinning arrangement with a consortium of five European Statistical Agencies (German Federal Statistical Office, Statistics Sweden, Statistics Denmark, Statistical Office of Czech Republic and Slovak National Statistical Office) was completed in May 2007. The consortium completed inception missions for their respective areas/components in June/October 2007. The actual implementation started in December 2007 and so far first expert missions were completed for 11 components. The following activities have been completed: Procurement of goods (computers, cars, etc); Training (40 people); IT design; Review committee was established; and Coordination with other partners is now set. A working group to prepare a new Law on Statistics for the Republic of Tajikistan has been established and begun drafting the law.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57015	Effective	3.09	0.31	2.78	0.00
IDA-H2270	Effective	1.14	0.59	0.52	0.00



**Project Name (ID):** COTTON SEC RECOV (P098889)

**Country:** Tajikistan

**Board Approval Date:** 05/30/2007

**Closing Date:** 03/31/2013

**Loan/Credit/Grant Number:** IDA-43140, IDA-Q5640

**Sector(s):** Agro-industry (52%), Central government administration (34%), Crops (7%), Other social services (5%), Agricultural extension and research (2%)

**Theme(s):** Other rural development (P), Rural policies and institutions (P), Rural markets (S), Rural services and infrastructure (S)

**Project Development Objectives:**

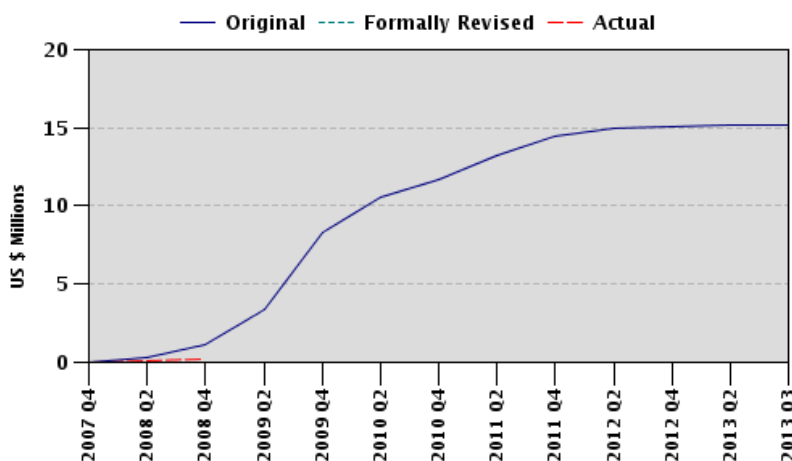
The objective is to improve the livelihood of cotton farmers and create the conditions for sustainable growth of cotton production in selected, low income areas of Tajikistan.

**Progress toward achieving development objective(s):**

The progress towards meeting the development objective has been delayed by external events not connected to the project. The original formulation of the Debt Resolution component will be reviewed in January 2009. With the continued improvement in the capacity of the project management unit, the implementation of public awareness and community outreach programs is expected to accelerate at about the same time.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43140	Effective	16.26	0.24	16.01	0.00
IDA-Q5640	Closed	0.22	0.00	0.00	0.22



**Project Name (ID):** AVIAN FLU - TJ (P100451)

**Country:** Tajikistan

**Board Approval Date:** 06/29/2006

**Closing Date:** 12/01/2009

**Loan/Credit/Grant Number:** IDA-H2440, TF-57768

**Sector(s):** General public administration sector (37%), Health (29%), Agricultural extension and research (20%), Other social services (8%), Animal production (6%)

**Theme(s):** Rural services and infrastructure (P), Health system performance (S), Pollution management and environmental health (S), Participation and civic engagement (S)

### Project Development Objectives:

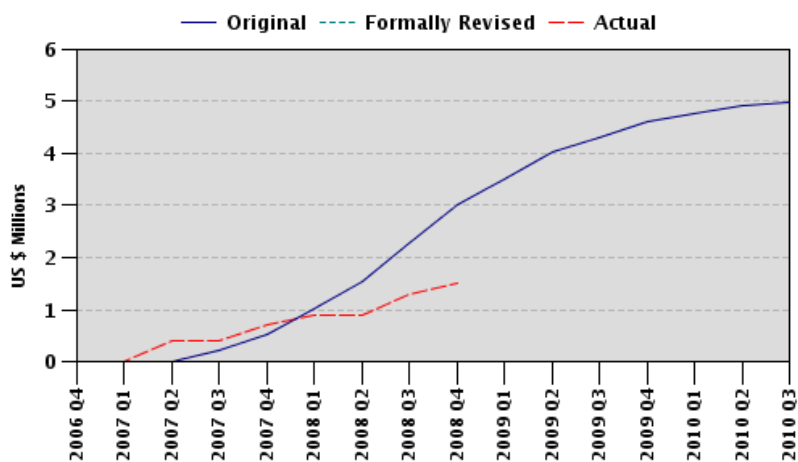
The project development objective is to minimize the threat of the highly pathogenic avian influenza (HPAI) infection and other zoonoses pose to humans and poultry in Tajikistan, and to prepare for control and respond to influenza pandemics and other infectious disease emergencies in humans.

### Progress toward achieving development objective(s):

The project made good progress in achieving its development objectives and increased its coordination efforts in holding weekly and monthly meetings of Avian Influenza working groups. The Agreements on providing consulting services have been signed between Project Management Unit (PMU) and UN Organizations (UNICEF, UNFAO and UNWHO) to support implementation of Communication, Animal and Human Health components respectively. National Action and Contingency Plan was developed and approved jointly by Ministry of Agriculture, Ministry of Health and other concerned technical agencies. A range of training sessions have been conducted under communication component. Most of the Standard Operating Procedures envisaged under the human and animal health components have been completed. The State Veterinary Department has established Compensation Fund and prepared detailed plan to set up small local Community Culling and Supervision Committees to ensure due diligence, correct count and full transparency. The PMU has procured necessary goods and equipment and has started rehabilitation of national laboratories and isolation rooms for infectious disease hospitals to host patients with HPAI.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2440	Effective	5.40	1.55	3.82	0.00
TF-57768	Effective	1.50	0.15	1.35	0.00



**Project Name (ID):** EFA - TJ FTI CF (P101425)

**Country:** Tajikistan

**Board Approval Date:** 11/30/2005

**Closing Date:** 07/31/2009

**Loan/Credit/Grant Number:** TF-56716

**Sector(s):** General education sector (80%), Secondary education (20%)

**Theme(s):** Education for all (P)

**Project Development Objectives:**

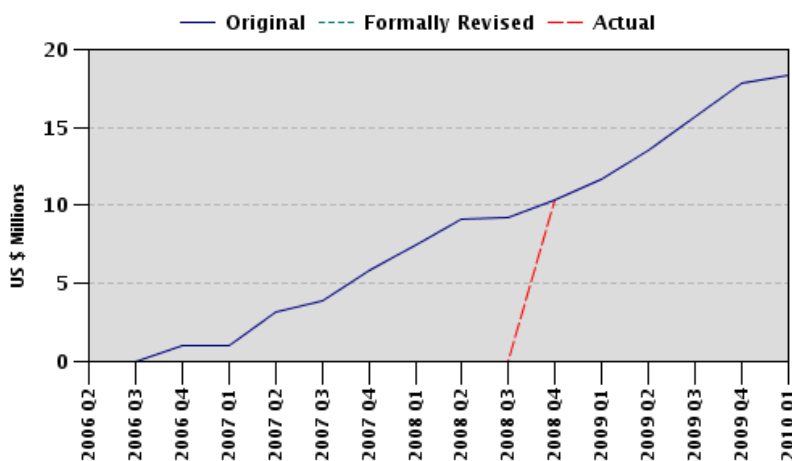
To improve quality and access to general education through supporting activities on improving management system; upgrading personnel capacity; improving quality of textbooks, learning materials and supply; and improving school infrastructure.

**Progress toward achieving development objective(s):**

This grant was provided to Tajikistan in two installations: Fast Track Initiative 1 (FTI): USD9.2 million for 2006/2007; and FTI-2: USD9.2 million for 2008/2009. The FTI-1 has been fully and successfully disbursed. FTI-2 became effective in February 2008. The outcomes of this grant are as follows: (a) management of the education system has improved, with fiduciary capacity and budget planning capacity of the staff strengthened. Due to support to the per capita financing introduction in general education, the following was achieved: improved equity in education funds allocation between rayons and schools, increased efficiency in the education budget utilization, and strengthened capacity of education and financial personnel in the new mechanism of school financing and management.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56716	Effective	9.20	10.41	7.99	0.00



**Project Name (ID):** ENERGY EMERGENCY (P110555)

**Country:** Tajikistan

**Board Approval Date:** 05/01/2008

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IDA-H3720

**Sector(s):** District heating and energy efficiency services (36%), Oil and gas (29%), Power (21%), Central government administration (14%)

**Theme(s):** Other social protection and risk management (P), Natural disaster management (S)

**Project Development Objectives:**

The development objective is to urgently increase the volume and reliability of the national energy supply, especially in the winter season by supporting the implementation of the recipient's Energy Emergency Mitigation Plan.

**Progress toward achieving development objective(s):**

The project was not yet effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H3720	Not Effective	6.57	0.00	6.57	0.00



**Project Name (ID):** FOOD SECURITY AND SEED IMPORTS (P112157)

**Country:** Tajikistan

**Board Approval Date:** 06/13/2008

**Closing Date:** 00/00/0000

**Loan/Credit/Grant Number:**

**Sector(s):** Crops (65%), Animal production (35%)

**Theme(s):** 91 (P)

**Project Development Objectives:**

The objective of the project is to increase domestic food production and reduce the loss of livestock to help at least 28,000 poorest households in a timely manner, to reduce the negative impact of high and volatile food prices.

**Progress toward achieving development objective(s):**

The project was not yet effective at the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

