

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: BOLIVIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): BO Road Rehab. & Maintenance Project (P068968)

Country: Bolivia

Board Approval Date: 04/16/2002

Midterm Review Date: 06/19/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-3630A, IDA-36300

Sector(s): Roads and highways (97%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (P), Public expenditure, financial management and procurement (S), Other public sector governance (S), Rural services and infrastructure (S)

Project Development Objectives:

The objective is to improve road transitivity and accessibility of key segments of the national and secondary road networks and strengthen the country's capacity to manage road assets.

The project was restructured, or received Additional Financing during FY 08

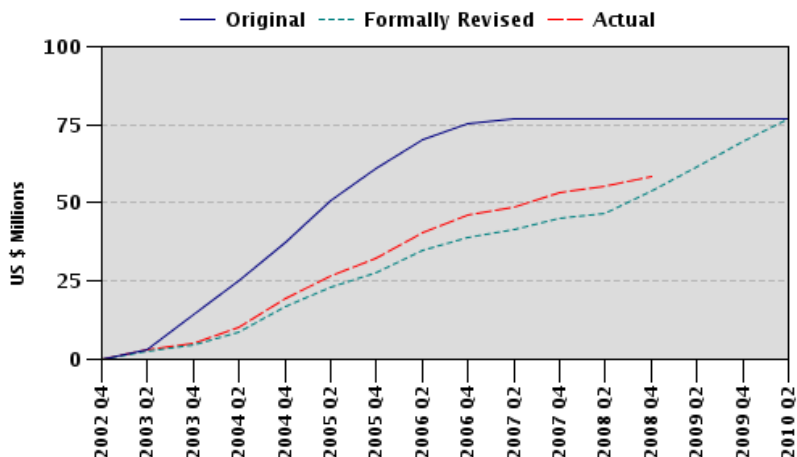
The project was restructured in 2007 to include the rehabilitation of an additional 180 km of roads in the Beni region that were affected by the floods that severely impacted the country early 2007. Such restructuring did not affect the original Project Development Objectives since the additional rehabilitation works will also contribute to improve road transitivity and accessibility in the country.

Progress toward achieving development objective(s):

Rehabilitation works on the Calamarca-San Pedro and Boyuibe-Yacuiba sections (353 Km) have been completed improving the transitivity and reducing transport tariffs per ton and per passenger along these two corridors (the Road Agency has registered an average increase in the number of trucks of about 20% and an average reduction in tariffs of about 30%). Albeit with some delays, the first phase of the periodic maintenance program is coming to an end with 840 km that have been resurfaced and some 330 km about to be finalized. Additional 150 km of resurfacing works are in the process of being procured to be completed before project closing. The coverage of the routine maintenance program with micro enterprises and firms has increased with cost-efficiency gains. Finally, the Pilot component of rehabilitation of secondary (departmental) roads has been launched with two contracts (bridge rehabilitations) currently under execution in the Prefectura of Oruro.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3630A	Closed	11.32	10.46	0.00	0.00
IDA-36300	Effective	88.82	47.85	36.28	0.00



Project Name (ID): BO Decent Infrass for Rur Transformation (P073367)

Country: Bolivia

Board Approval Date: 06/17/2003

Midterm Review Date: 12/04/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-37880, TF-26669, IDA-Q3320, IDA-3788A

Sector(s): Renewable energy (34%), Information technology (33%), Power (33%)

Theme(s): Other rural development (P), Infrastructure services for private sector development (S), Other urban development (S), Poverty strategy, analysis and monitoring (S)

Project Development Objectives:

The objective is to expand and improve the delivery of electricity and information and communication technology services in rural areas.

The project was restructured, or received Additional Financing during FY 08

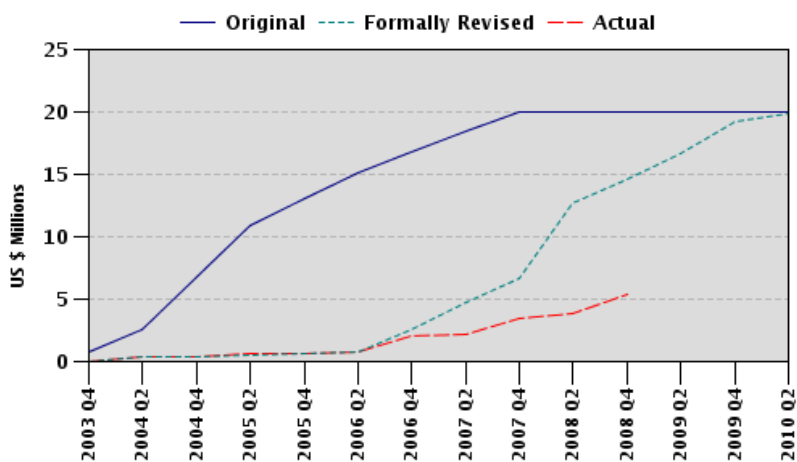
The Project was restructured in August 9, 2007, changing the objective to expand and improve the delivery of electricity services in rural areas.

Progress toward achieving development objective(s):

Good progress has been achieved in most components. a) The installation of solar home systems, now at 3300, continued to be slowed down by the effects of el Nino and la Nina, since they reduced incomes and capacity of households in target areas to purchase the systems. However, installations are expected to accelerate with the signing of agreements with several Prefectures and Municipalities to share the cost of installations and reduce costs to end users. b) The expanded densification component is expected to begin implementation in September. c) The rural electrification strategy is well underway, a Supreme Decree was prepared to launch the Government's Program of Electricity to Live with Dignity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37880	Effective	24.13	4.97	18.76	0.00
TF-26669	Closed	0.75	0.70	0.00	0.05
IDA-Q3320	Closed	2.00	0.00	0.00	2.00
IDA-3788A	Closed	0.38	0.35	0.00	0.00



Project Name (ID): BO Rural Alliances (P083051)

Country: Bolivia

Board Approval Date: 05/26/2005

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IDA-40680, TF-53152

Sector(s): General agriculture, fishing and forestry sector (70%), Agricultural extension and research (20%), Agricultural marketing and trade (10%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (S)

Project Development Objectives:

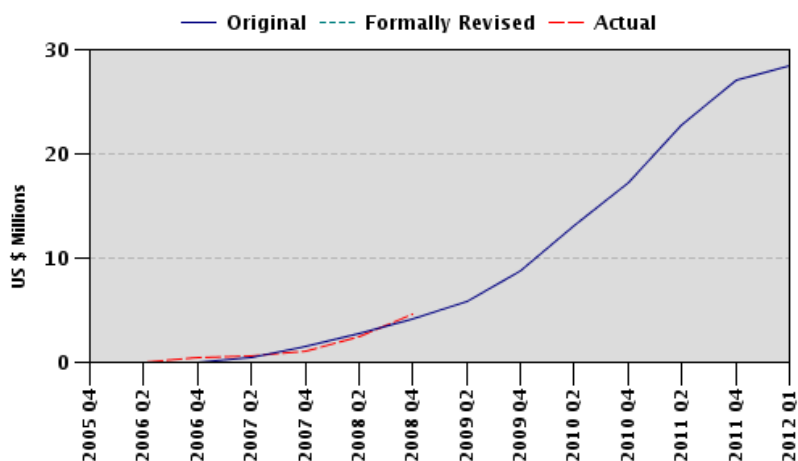
The objective is to test a model to improve accessibility to markets for poor rural producers in selected sub-regions of the country.

Progress toward achieving development objective(s):

The project has successfully recovered from delays in effectiveness. It has exceeded its target for identifying potentially viable alliances by more than 80%; it is close to meeting its target for institutional support to alliances' formation and, considering its pipeline, it will surpass it by a wide margin. A total of 176 alliances have begun field implementation, and the project is now expected to support, by closing, a total of 360 alliances, an increase of 50% over the original output target.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40680	Effective	30.51	4.60	25.78	0.00
TF-53152	Closed	0.75	0.70	0.00	0.04



Project Name (ID): BO-Secondary Education Transformation (P083965)

Country: Bolivia

Board Approval Date: 10/09/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-53151, IDA-43650

Sector(s): Secondary education (79%), Primary education (12%), Sub-national government administration (9%)

Theme(s): Education for all (P), Decentralization (S), Administrative and civil service reform (S)

Project Development Objectives:

The Development objective is to support the La Paz Municipal Government's education strategy.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53151	Closed	0.44	0.37	0.00	0.07
IDA-43650	Not Effective	10.24	0.00	10.24	0.00

Project Name (ID): BO Urban Infrastructure Project (P083979)

Country: Bolivia

Board Approval Date: 11/21/2006

Closing Date: 11/30/2010

Loan/Credit/Grant Number: IDA-Q5080, IDA-42470

Sector(s): Sewerage (43%), Sub-national government administration (24%), Other social services (16%), General transportation sector (10%), Flood protection (7%)

Theme(s): Other urban development (P), Access to urban services and housing (P), Pollution management and environmental health (P), Municipal governance and institution building (S), Personal and property rights (S)

Project Development Objectives:

The objective is to improve the access to basic services for the urban poor in Bolivia's major cities through targeted infrastructure investments and the provision of technical assistance to municipalities in the planning, expansion, and sustainability of urban service delivery.

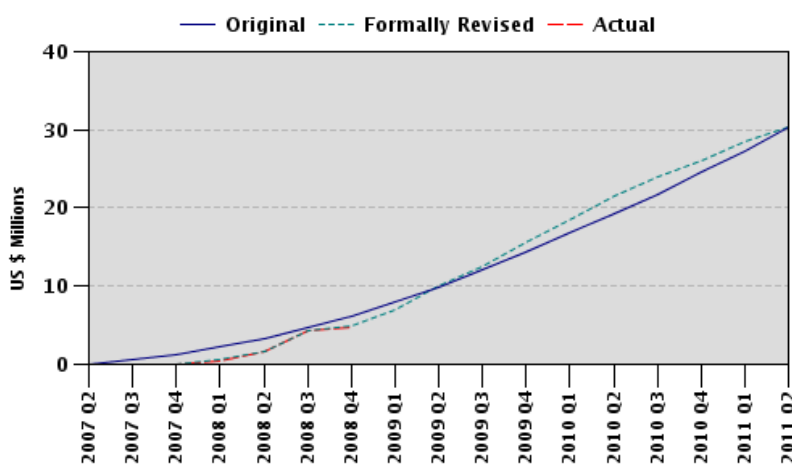
Progress toward achieving development objective(s):

The project is progressing well towards achieving the PDOs in 2010.

Works are currently under tendering for Component 1 (La Paz), along with Supervision and Community Development Consultancies. For Component 2 (El Alto), final designs for the main works are being finalized. Works under Component 3 (SAGUAPAC/Sta. Cruz) are under execution with the purchasing of some equipment as the only outstanding activity to contract.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5080	Closed	0.84	0.00	0.00	0.84
IDA-42470	Effective	32.18	4.74	27.51	0.00



Project Name (ID): BO Land for Agricultural Dev (P087925)

Country: Bolivia

Board Approval Date: 10/30/2007

Closing Date: 06/29/2012

Loan/Credit/Grant Number: IDA-Q4720, IDA-43660

Sector(s): General agriculture, fishing and forestry sector (80%), Sub-national government administration (20%)

Theme(s): Rural markets (P), Land administration and management (P), Social safety nets (P), Indigenous peoples (S)

Project Development Objectives:

The development objective of the proposed project is to establish a decentralized beneficiary-driven land distribution mechanism that allows organized landless or poor farmers to acquire suitable agricultural lands and implement investment subprojects which puts them on a sustainable, higher-income, livelihood path.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4720	Effective	1.50	0.80	0.70	0.00
IDA-43660	Not Effective	15.44	0.00	15.44	0.00

Project Name (ID): BO Investing in Children and Youth (P101084)

Country: Bolivia

Board Approval Date: 03/11/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-43960, TF-57810

Sector(s): Other social services (70%), Central government administration (30%)

Theme(s): Social safety nets (P), Nutrition and food security (P), Improving labor markets (S)

Project Development Objectives:

The proposed Project seeks to assist the Government of Bolivia in strengthening the effectiveness of its social protection system by supporting the design, financing and implementation of two flagship interventions of the social protection network strategy, while enhancing its capacity to coordinate and monitor programs that are part of the social protection network. In this context, the development objectives of the proposed Project are to: (i) contribute to a reduction in the prevalence of chronic malnutrition in children ages 0-2 years old living in the most vulnerable rural areas of the country; (ii) improve the management and operation of a skills development program for low income youth to enhance its effectiveness in increasing their ability to find and maintain a good quality job; and (iii) improve Government capacity to design and manage a coherent, measurable, and effective social protection network in the medium term.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43960	Not Effective	17.67	0.00	17.67	0.00
TF-57810	Effective	0.63	0.33	0.29	0.00



Project Name (ID): BO-Exp. Access to reduc. Hlth Ineq (APL3) (P101206)

Country: Bolivia

Board Approval Date: 01/24/2008

Closing Date: 01/31/2014

Loan/Credit/Grant Number: IDA-43820

Sector(s): Health (62%), Central government administration (15%), Sub-national government administration (14%), Compulsory health finance (9%)

Theme(s): Health system performance (P), Child health (S), Population and reproductive health (S), Nutrition and food security (S)

Project Development Objectives:

As in the previous two phases, the activities of APL III have two primary PDOs: a) to increase coverage and quality of health services and related programs that would improve the health of the population (specifically, mothers and children) and to empower communities to improve their health status; and b) to strengthen national, regional and local capacities to respond to health needs. In addition, this phase introduce a multi-actor targeting strategy to focus critical interventions on Bolivia's most vulnerable populations.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43820	Not Effective	18.44	0.00	18.44	0.00

Project Name (ID): BO Participatory Rural Investment II (P101298)

Country: Bolivia

Board Approval Date: 12/20/2007

Closing Date: 03/16/2013

Loan/Credit/Grant Number: IDA-Q5510, IDA-43780

Sector(s): Roads and highways (40%), Irrigation and drainage (30%), Sub-national government administration (15%), Central government administration (10%), General agriculture, fishing and forestry sector (5%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (S), Indigenous peoples (S), Other environment and natural resources management (S), Municipal governance and institution building (S)

Project Development Objectives:

Pilot the consolidation of institutional arrangements between the national, prefecture and municipal governments and civil society for sustainable management of subnational public investment in selected productive sectors with an emphasis on territorial development.

Progress toward achieving development objective(s):

The project was not yet effective as of the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5510	Effective	0.73	0.25	0.48	0.00
IDA-43780	Not Effective	20.21	0.00	20.21	0.00



Project Name (ID): BO Lake Titicaca Local Sust Dev (P101426)

Country: Bolivia

Board Approval Date: 12/20/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-43790, IDA-Q5560, TF-54612

Sector(s): Other industry (35%), Sewerage (18%), Sanitation (17%), Central government administration (15%), Water supply (15%)

Theme(s): Rural non-farm income generation (P), Access to urban services and housing (P), Other urban development (S), Pollution management and environmental health (S)

Project Development Objectives:

The projects' objectives are: a) to improve the quality of life of the basin's residents - whom depend on the health of Lake Titicaca for their economic livelihoods; b) to bring historically conflictive communities surrounding the Lake together to develop a shared vision for both the Lake and the communities' long-term health.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43790	Not Effective	20.17	0.00	20.17	0.00
IDA-Q5560	Effective	0.95	0.48	0.47	0.00
TF-54612	Effective	0.50	0.28	0.23	0.00

Project Name (ID): GPOBA W3 - Bolivia SHS (P102479)

Country: Bolivia

Board Approval Date: 07/02/2007

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-90207, TF-90206

Sector(s): Power (50%), Renewable energy (50%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (S), Small and medium enterprise support (S), Climate change (S)

Project Development Objectives:

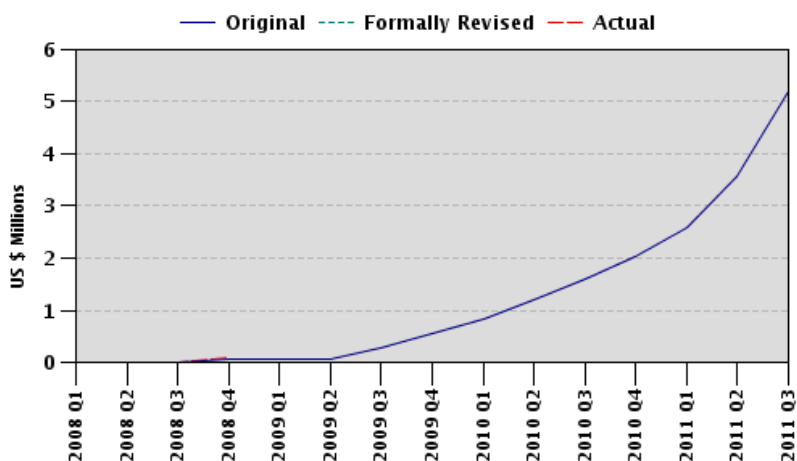
The project aims to increase affordable access to electricity in remote rural areas of Bolivia.

Progress toward achieving development objective(s):

Due to the transfer of the project to a new Ministry, the change of coordinator, and vast new grid extension programs financed by regional and local authorities, finalization of the bidding documents for the SHS component - the project's main component- experienced delays. Nevertheless, the bidding process for the component was launched in April 2008. Proposals are expected in October 2008 and installations should start in Q1 2009. The design for the small PV- systems, "Pico PV" component-is being prepared under ESMAP financing, and should be finalized by end December 2008, to be launched in 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90207	Effective	1.55	0.02	1.54	0.00
TF-90206	Effective	3.62	0.04	3.59	0.00



Project Name (ID): BO-Disaster Recovery & Vulnerability Redu (P106449)

Country: Bolivia

Board Approval Date: 12/20/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-Q5970, IDA-44400, IDA-43770

Sector(s): General water, sanitation and flood protection sector (23%), Roads and highways (23%), Housing construction (23%), Central government administration (18%), Sub-national government administration (13%)

Theme(s): Natural disaster management (P), Other urban development (S)

Project Development Objectives:

In support of the implementation of the National Plan for Sustainable Rehabilitation and Reconstruction (PRRES), the project will contribute to restore access to basic infrastructure for a portion of the affected population in five target regions, and to strengthen the Government's ability at the national, sectoral, and municipal levels throughout the country to respond to future disasters.

The project was restructured, or received Additional Financing during FY 08

The project will support the implementation of the proposed works in the National Rehabilitation and Reconstruction Plan (PNRR) to recover from the effects of El Niño and La Niña in order to restore access to basic infrastructure and rehabilitate productive sector for a portion of the affected population in the nine departments, and to strengthen the Government's ability at the national, sectoral, and municipal levels throughout the country to respond to future disasters.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5970	Effective	5.00	0.00	5.00	0.00
IDA-44400	Not Effective	4.36	0.00	4.36	0.00
IDA-43770	Not Effective	12.63	0.00	12.63	0.00

