

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: CHILE**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** CL-Lifelong Learning and Training Proj (P068271)

**Country:** Chile

**Board Approval Date:** 03/19/2002

**Midterm Review Date:** 11/02/2004

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IBRD-71060, TF-26529

**Sector(s):** Tertiary education (55%), Vocational training (38%), Central government administration (7%)

**Theme(s):** Improving labor markets (P), Education for all (P), Education for the knowledge economy (P), Social analysis and monitoring (S)

**Project Development Objectives:**

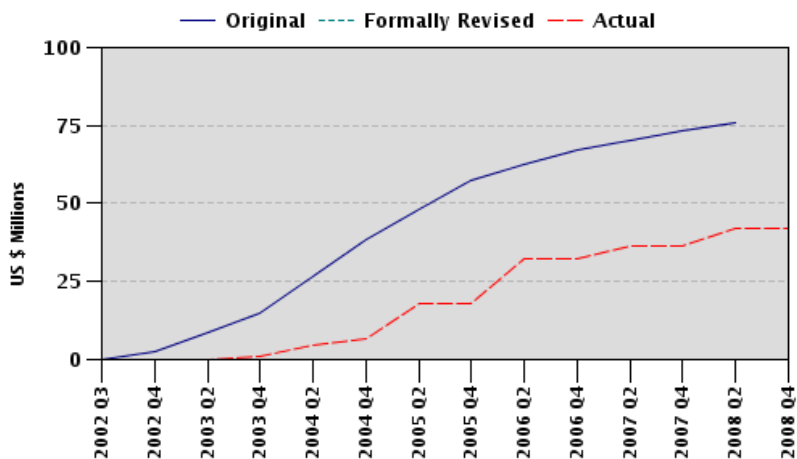
The objective is to provide lifelong education and training opportunities for young adults and to upgrade the skill level of the workforce to improve its productivity and competitiveness.

**Progress toward achieving development objective(s):**

The project continues to progress well with physical and financial implementation. Work is underway to establish a sustainable system of lifelong learning with the appropriate legal and institutional structure. Chile has made significant progress toward this goal, as evidenced by not only by the implementation of specific project activities, but by the consolidation of a legal framework for a permanent system of lifelong learning. An extension of the project closing date has been requested to complete specific implementation activities, and further define and consolidate the institutional structure of the system.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71060	Effective	75.75	42.13	33.62	0.00
TF-26529	Closed	0.28	0.13	0.00	0.15



**Project Name (ID):** CL GEF Sus Trans & Air Quality Santiago (P073985)

**Country:** Chile

**Board Approval Date:** 11/25/2003

**Midterm Review Date:** 06/22/2007

**Closing Date:** 09/30/2009

**Loan/Credit/Grant Number:** TF-50342, TF-52724

**Sector(s):** General transportation sector (80%), Central government administration (8%), Sub-national government administration (7%), Other social services (5%)

**Theme(s):** Climate change (P), Pollution management and environmental health (P), Access to urban services and housing (P), Environmental policies and institutions (S), Improving labor markets (S)

**Project Development Objectives:**

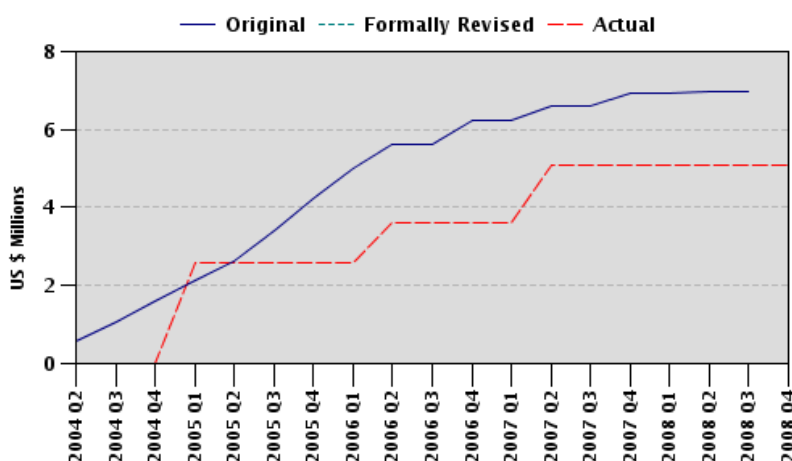
The objectives are to: (a) reduce greenhouse gases (GHG) from ground transport in Santiago through the promotion of long-term modal shift to more efficient and less polluting forms of transport, as well as through the adoption of sustainable low-GHG transport measures; and (b) improve Santiago's air quality through reducing the emission of air pollutants.

**Progress toward achieving development objective(s):**

The project has progressed significantly. a) The bikeway network in Santiago increased from 20 km to 120 km since 2003 (part of it financed with project funds), bike use between 2003 and 2007 increased by 45% in the project area. b) The project created capacity to test bus emissions, the analysis of different bus technologies shed light on emission levels, costs and potential for emission reduction of Transantiago buses. c) Other studies carried out form the basis for sustainable transport decision making, such as (i) analysis of the impact of Transantiago on the labor market and proposed solutions; (ii) analysis and design of a plan for bus scrapping; and (iii) design of a system to optimize travel.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50342	Closed	0.35	0.35	0.00	0.00
TF-52724	Effective	6.98	5.13	1.85	0.00



**Project Name (ID):** CL-Infrastructure for Territorial Dvlpmt (P076807)

**Country:** Chile

**Board Approval Date:** 12/16/2004

**Midterm Review Date:** 10/30/2007

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IBRD-72690, TF-52919

**Sector(s):** General water, sanitation and flood protection sector (30%), Roads and highways (27%), Telecommunications (22%), General public administration sector (12%), General energy sector (9%)

**Theme(s):** Rural services and infrastructure (P), Rural policies and institutions (P), Administrative and civil service reform (S), Infrastructure services for private sector development (S), Participation and civic engagement (S)

### Project Development Objectives:

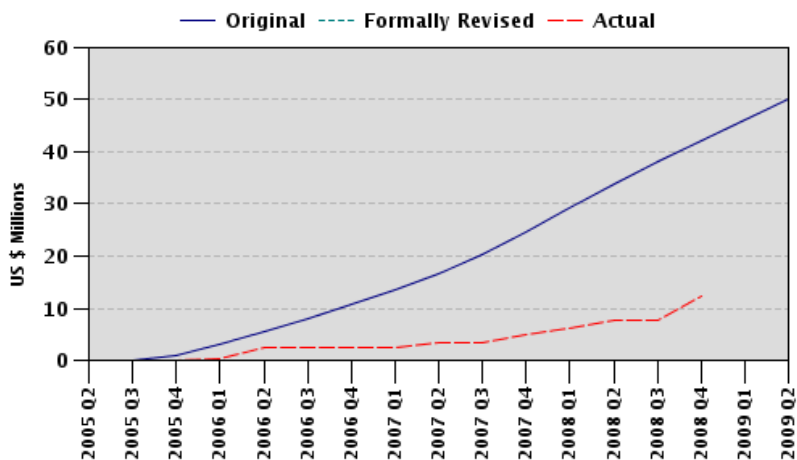
The objective is to increase the effective and productive use of sustainable infrastructure services by poor rural communities in selected territories of the regions of Coquimbo, Maule, BioBio, Araucania, Los Lagos and other regions.

### Progress toward achieving development objective(s):

The project has just completed its third year of implementation after effectiveness and a mid-term review was performed in November 2007. After a slow start and accumulated delays, implementation has been accelerating in FY08 and many of the initial execution bottlenecks have now been overcome. The revised methodology used by the Ministry of Planning (MIDEPLAN) to evaluate infrastructure investments is now well defined and streamlining is under way. Fourteen "second generation" Territorial Development Plans have been launched and several of the seventeen "first generation" plans have been fully approved. Inter-sectorial coordination between the Subsecretariat of Regional Development (SUBDERE) and other Ministries and agencies has also been improved. A communication strategy has been designed to improve the project's image and some communication actions have been initiated. As a follow up to the Mid-Term Review, a limited restructuring of the project is being processed to further accelerate implementation. Two evaluations of the project have also been launched by the Chilean Government and are contributed to its improvement. Finally, the project's improved performance is bringing more political support and other regions have expressed interest in participating. However, despite the positive trend observed in FY08 and because of accumulated delays, an extension of the closing date will most likely be needed in order to fully reach initial project's objectives.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72690	Effective	50.26	12.31	37.95	0.00
TF-52919	Closed	0.70	0.64	0.00	0.06



**Project Name (ID):** CL-Social Protection TA Loan (P082037)

**Country:** Chile

**Board Approval Date:** 12/18/2003

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** IBRD-72110

**Sector(s):** Other social services (100%)

**Theme(s):** Social risk mitigation (P), Social analysis and monitoring (P), Poverty strategy, analysis and monitoring (S), Administrative and civil service reform (S), Indigenous peoples (S)

**Project Development Objectives:**

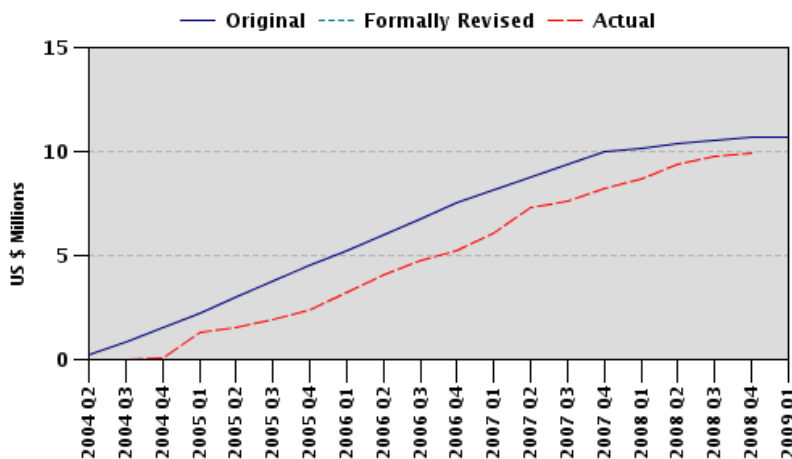
The objectives are to implement Chile Solidario (social protection program led by the Ministry of Planning that started in 2002) and establish the foundation for a national system of social protection.

**Progress toward achieving development objective(s):**

The coverage targets initially set for Chile Solidario have been exceeded, new population groups (older adults and homeless) have been incorporated into the program, and the results of the impact evaluation are positive. To date roughly 300,000 families are participating in the Program and 45,000 families will be invited to participate in 2008. These families have been identified as extremely poor using the recently re-designed Social Protection Targeting Instrument. Results of the 2nd round of the impact evaluation of Chile Solidario are encouraging. a) For health and education services, gains are stronger in urban areas (increased enrollment in pre-school, primary school, receipt of school assistance, adult literacy and preventive health visits for children under 6). b) Rural areas gained on primary school enrollment, checkups for pregnant women and preventive health visits for children under 6. c) On income and employment, in urban areas higher labor income and lower poverty are only seen for households in which the head is under 50. In rural areas, there are significant gains in total income, labor income, and reduced poverty overall and among all subgroups. Rural areas also exhibit significant gains in the probability of having somebody employed or the share of actives/employed in the household. In 2008, under the aegis of the Executive Secretariat of Chile Solidario (renamed Executive Secretariat of Social Protection), the Government began an early childhood development program (Chile Crece Contigo), using the same model as Chile Solidario.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72110	Effective	10.71	9.94	0.77	0.00



**Project Name (ID):** CL-Santiago Urban Transport TAL (P086689)

**Country:** Chile

**Board Approval Date:** 07/05/2005

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IBRD-73160

**Sector(s):** Central government administration (72%), General transportation sector (25%), Sub-national government administration (3%)

**Theme(s):** Pollution management and environmental health (P), Other urban development (P), Access to urban services and housing (P), Social analysis and monitoring (S), Improving labor markets (S)

**Project Development Objectives:**

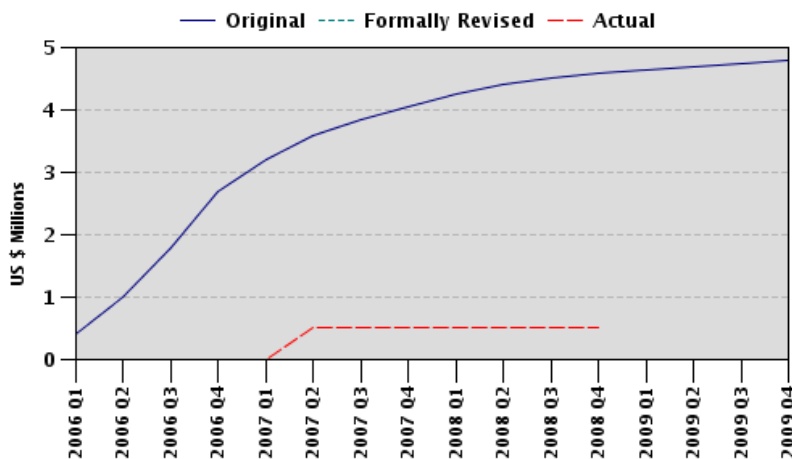
The development objective is contribute to the implementation, monitoring, evaluation and continuous planning of the urban transport reform program (called Transantiago) and to strengthen the capacity and improve the procedures to mitigate potential adverse impacts of transport infrastructure works.

**Progress toward achieving development objective(s):**

The project supported the organization of an international conference on metropolitan transport authorities, which culminated in the preparation and submission to Congress of a draft law to create a metropolitan transport authority for Santiago, a number of modeling tools to fine-tune the new public transport system and an analysis of the positive impact of the new transport system on air quality. Nevertheless progress toward achieving the development objective has been slower than expected, and because of changes in the priorities and needs Transantiago, project restructuring is necessary.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73160	Effective	4.80	0.51	4.29	0.00



**Project Name (ID):** CL -Tertiary Edu. Fin. for Results APL1 (P088498)

**Country:** Chile

**Board Approval Date:** 07/05/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-73170

**Sector(s):** Tertiary education (90%), Central government administration (10%)

**Theme(s):** Education for the knowledge economy (P), Managing for development results (P), Administrative and civil service reform (S)

**Project Development Objectives:**

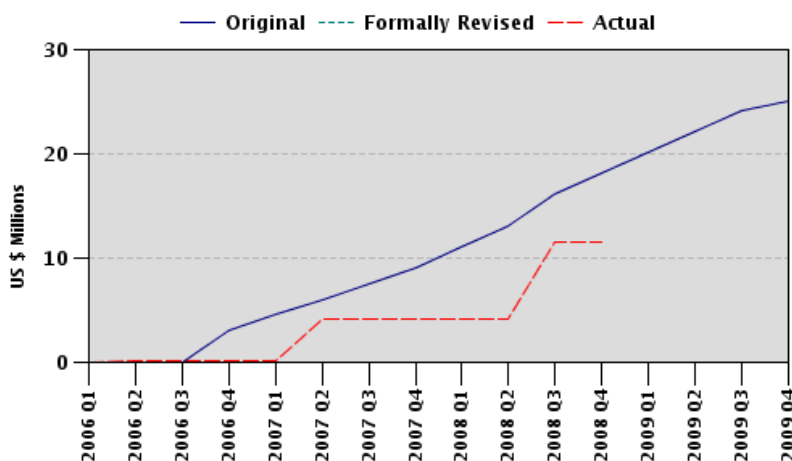
The objective is to increase the effectiveness of public funding for tertiary education by enhancing coherence, responsiveness, equity and quality in the system, through stronger accountability for performance.

**Progress toward achieving development objective(s):**

Project implementation continues to support the Government of Chile to improve equity and quality of tertiary education by contributing to institutional strengthening of the tertiary education sector and the financing of innovative subprojects. These are being implemented by two modalities: (a) Competitive funds, and (b) Performance Based Agreements. This year the Government and the Bank teams have been working together to facilitate implementation of these instruments, monitor the outputs across various disciplines and themes, and prepare to draw lessons for the second phase of the program.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73170	Effective	25.13	11.56	13.57	0.00



**Project Name (ID):** CL- Ministry of Public Works DPL (P100854)

**Country:** Chile

**Board Approval Date:** 06/14/2007

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-74590

**Sector(s):** Roads and highways (60%), General water, sanitation and flood protection sector (20%), General public administration sector (20%)

**Theme(s):** Regulation and competition policy (P), Infrastructure services for private sector development (P), Law reform (S)

**Project Development Objectives:**

The overall policy objective is the reform of the Ministry of Public Works by: (a) strengthening its planning functions; (b) developing performance standards for contracts and concessions; (c) improving project management; (d) strengthening regulatory oversight of public works and private contracts; and (e) embedding the organizational changes in appropriate legal and normative structure. This, in turn, is meant to contribute to the Government's objectives of greater efficiency in the use of public resources, and increased transparency, competition and citizen participation in the contracting and concessioning of public works.

**Progress toward achieving development objective(s):**

The Project became effective in February, 2008. Since effectiveness there was a change of Minister and top authorities in the Ministry of Public Works. Although some changes have been introduced in the definition of the components of the reform program, it is expected they will be minor and the program will advance as planned.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-74590	Effective	30.00	0.08	29.93	0.00



**Project Name (ID):** CL-TAL Min of Public Works (P102931)

**Country:** Chile

**Board Approval Date:** 06/14/2007

**Closing Date:** 01/31/2013

**Loan/Credit/Grant Number:** IBRD-P4310, IBRD-74580

**Sector(s):** Central government administration (100%)

**Theme(s):** Regulation and competition policy (P), Administrative and civil service reform (P), Legal institutions for a market economy (S), Managing for development results (S), Other public sector governance (S)

**Project Development Objectives:**

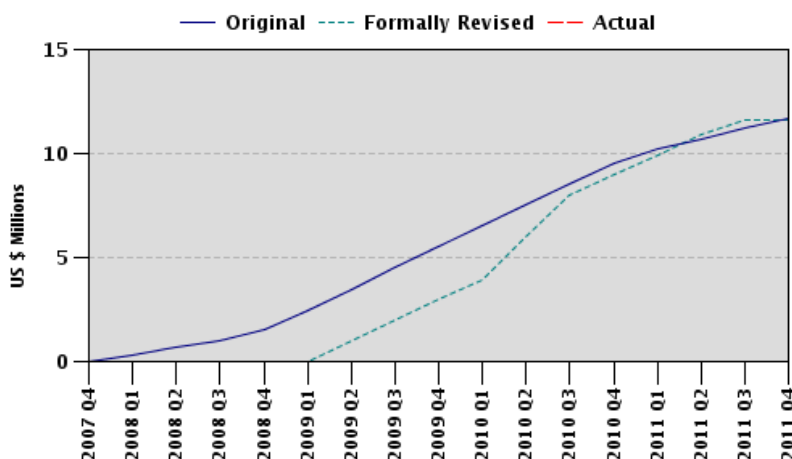
The objective is to achieve an integrated approach to the planning of infrastructure; levels of service standards for infrastructure as well as model contracts and procedures that promote competition and assign risks appropriately; an integrated project management process; a regulatory framework for all of Ministry of Public Works’ sectors of responsibility that increases consumer confidence in infrastructure service provision; and the legal and organizational separation of the areas of planning, contracting, execution and regulation of infrastructure provision.

**Progress toward achieving development objective(s):**

The Project became effective in February, 2008. Since effectiveness there was a change of Minister and top authorities in the Ministry of Public Works. Although some changes have been introduced in the definition of the components of the reform program, it is expected they will be minor and the program will advance as planned. Progress has been achieved in several areas including planning, project management and definition of service standards for infrastructure services.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P4310	Closed	1.00	0.00	0.00	1.00
IBRD-74580	Effective	11.70	0.03	11.67	0.00



**Project Name (ID):** CL Public Expenditure Management II (P103441)

**Country:** Chile

**Board Approval Date:** 08/28/2007

**Closing Date:** 06/30/2013

**Loan/Credit/Grant Number:** IBRD-74850

**Sector(s):** Central government administration (88%), Sub-national government administration (12%)

**Theme(s):** Public expenditure, financial management and procurement (P), Debt management and fiscal sustainability (S), Decentralization (S), Municipal finance (S)

**Project Development Objectives:**

The overall development objective is to increase the efficiency of operations regarding financial management, budget formulation, and budget execution, and the transparency of public expenditure management at the central and municipal level through the implementation of an updated, functionally enhanced and expanded financial administration system (SIGFE).

**Progress toward achieving development objective(s):**

Implementation progress: a) Several government agencies have traveled to California to work with ORACLE and to Mexico to participate in a Budget by Result Conference. b) SIAPER (Human Resources Management System) initiated a process to disseminate the system among public sector agencies. c) The project is building substantial degree of inter-agency cooperation between the CGR, DIPRES and SUBDERE, critical for implementing the National System of Municipal Financial Administration.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74850	Effective	24.80	0.06	24.74	0.00

