

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: COLOMBIA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** CO POWER MARKET DEVELOP. & ENERGY (TA) (P006887)

**Country:** Colombia

**Board Approval Date:** 11/16/1995

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-75070, IBRD-39550, IBRD-3954B, IBRD-3954A, IBRD-39540

**Sector(s):** Power (100%)

**Theme(s):** Regulation and competition policy (P), Rural services and infrastructure (S)

**Project Development Objectives:**

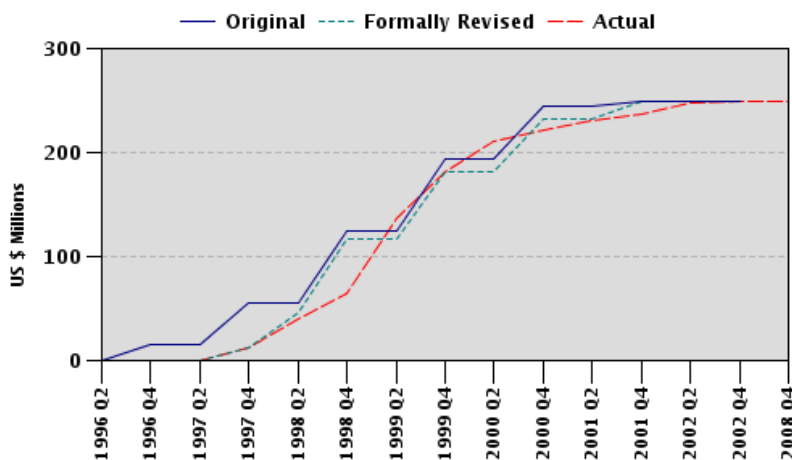
Not applicable

**Progress toward achieving development objective(s):**

This project was closed and an ICR completed in October 2002. The loan was subsequently reopened to convert the loan pricing from a Variable Spread Loan to a Fixed Spread Loan.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75070	Effective	69.12	0.00	69.12	0.00
IBRD-39550	Closed	145.00	145.00	0.00	0.00
IBRD-3954B	Closed	19.48	19.48	0.00	0.00
IBRD-3954A	Closed	84.82	84.82	0.00	0.00
IBRD-39540	Closed	0.00	0.00	0.00	0.00



**Project Name (ID):** CO CARTAGENA WTR SUPPLY & SEWERAGE ENV. (P044140)

**Country:** Colombia

**Board Approval Date:** 07/20/1999

**Midterm Review Date:** 01/21/2005

**Closing Date:** 06/28/2009

**Loan/Credit/Grant Number:** IBRD-45070, IBRD-74040

**Sector(s):** Sewerage (54%), Sanitation (32%), Water supply (9%), Sub-national government administration (4%), General water, sanitation and flood protection sector (1%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Water resource management (P), Other financial and private sector development (S), Environmental policies and institutions (S)

**Project Development Objectives:**

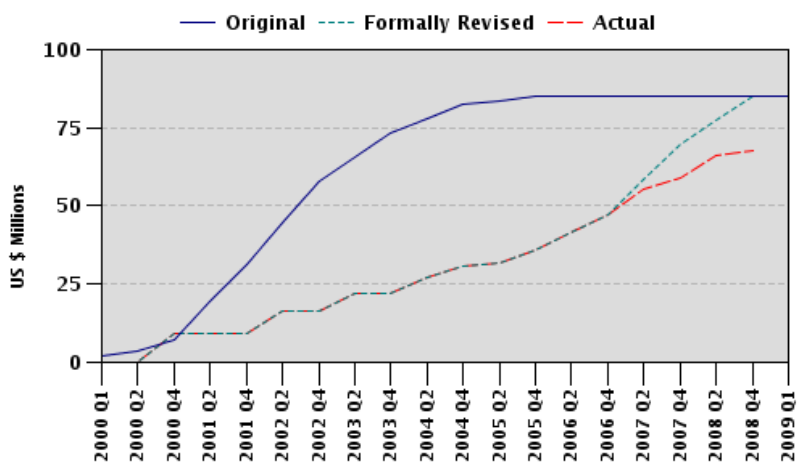
The objectives are to: (a) improve water and sewerage services and sanitary conditions of the city's poorest population; (b) facilitate environmental cleanup of water bodies surrounding the city; and (c) improve sustainability of water and sewerage services.

**Progress toward achieving development objective(s):**

The project is advancing well. Two large works remain to be finished in order to complete the project. Those are: (i) the construction of the land conveyance wastewater pipeline, which achieved at present 50% completion, and (ii) the construction of the submarine outfall, which has recently started and for which the manufacturing of the pipe is almost completed. Both activities are expected to be completed by June 30, 2009.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45070	Closed	85.00	10.62	0.00	74.38
IBRD-74040	Effective	74.38	57.16	17.22	0.00



**Project Name (ID):** CO 1st APL PEACE AND DEV (P051306)

**Country:** Colombia

**Board Approval Date:** 06/10/2004

**Midterm Review Date:** 10/02/2006

**Closing Date:** 03/15/2009

**Loan/Credit/Grant Number:** TF-52530, IBRD-72320

**Sector(s):** Other social services (30%), Sub-national government administration (20%), Adult literacy/non-formal education (20%), Crops (20%), Other industry (10%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (P), Improving labor markets (S), Access to urban services and housing (S), Other public sector governance (S)

### Project Development Objectives:

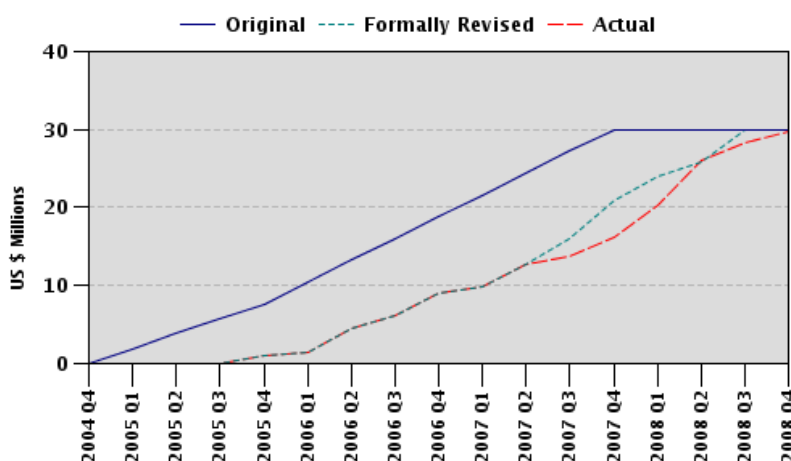
The objective is to assist vulnerable, low income and displaced populations in rural and urban communities in the conflict-affected regions to reduce the risk of their exposure to conflict and mitigate the negative impact of possible derived effects.

### Progress toward achieving development objective(s):

Project is making sustained progress towards the achievement of the development objective. It is expected that all activities under the four project components will be completed by the closing date of March 2009. The most recent Monitoring and Evaluation Report shows that 99% and 88% of the targets of beneficiary families for components A and B, respectively, have been reached. In addition, the strengthening of Partner Organizations (PO) and Beneficiary Entities shows a progress of over 70 percent of their action plans. To allow the completion of all project activities, the Bank approved a twelve-month extension of the Loan closing date from March 15, 2008, to March 15, 2009.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52530	Closed	0.54	0.38	0.00	0.16
IBRD-72320	Effective	30.00	29.81	0.19	0.00



**Project Name (ID):** CO- Antioquia Secondary Education Projec (P052608)

**Country:** Colombia

**Board Approval Date:** 11/27/2007

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** TF-54613, TF-25828, IBRD-74920

**Sector(s):** Secondary education (81%), Sub-national government administration (11%), Vocational training (5%), Tertiary education (3%)

**Theme(s):** Education for all (P), Education for the knowledge economy (P), Social safety nets (S)

**Project Development Objectives:**

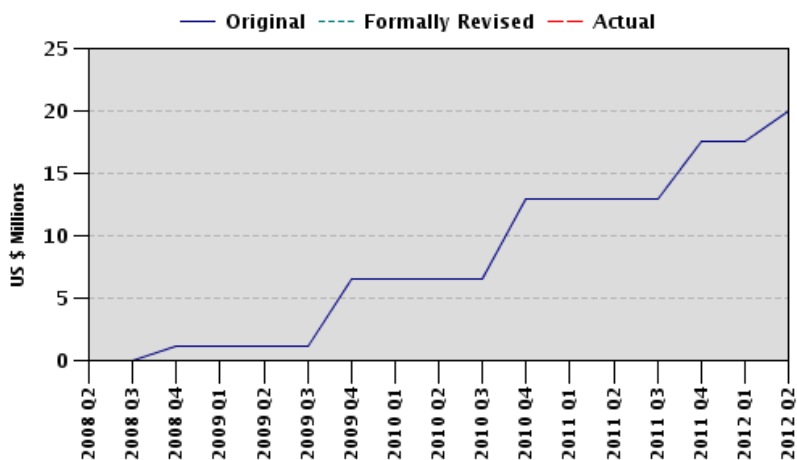
The project will support the Department of Antioquia's long-term vision to improve the employability of young people and increase the competitiveness of the labor force.

**Progress toward achieving development objective(s):**

The project became effective in May, 2008. 80 local advisors have already been trained and the project started the implementation at the school level. The local implementation team has been established.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54613	Closed	0.50	0.50	0.00	0.00
TF-25828	Closed	0.40	0.01	0.00	0.39
IBRD-74920	Effective	20.00	0.00	20.00	0.00



**Project Name (ID):** CO PUBLIC FINANC. MANAGEMENT PROJECT II (P040109)

**Country:** Colombia

**Board Approval Date:** 03/22/2001

**Midterm Review Date:** 10/08/2004

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IBRD-70490

**Sector(s):** Central government administration (100%)

**Theme(s):** Tax policy and administration (P), Public expenditure, financial management and procurement (P), Administrative and civil service reform (S), Law reform (S)

**Project Development Objectives:**

The objectives are to: (a) strengthen the institutional capacity of the Directorate of National Taxes and Customs; and (b) strengthen public expenditure management at the central government level.

**Progress toward achieving development objective(s):**

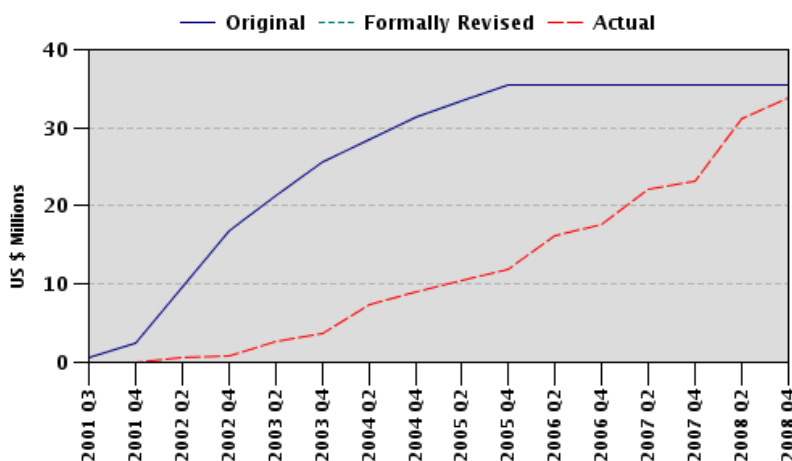
On April 9, 2008 an 18 months project closing date was approved.

In Tax Administration the main achievements are: VAT evasion decreased 5% over the last 4 years. For the same period the unit cost for collecting taxes has declined from 1.25 COP to 0.0081 COP per peso collected.

On the Public Expenditure Management, 88% of the national general budget is managed on line through the SIIF system financed by the MAPF II.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70490	Effective	35.47	33.93	1.54	0.00



**Project Name (ID):** Financial Sector Adjustment Loan (P063643)

**Country:** Colombia

**Board Approval Date:** 11/18/1999

**Closing Date:** 04/09/2011

**Loan/Credit/Grant Number:** IBRD-B1180, IBRD-70000

**Sector(s):** Banking (47%), General finance sector (37%), Housing finance and real estate markets (6%), Central government administration (5%), General agriculture, fishing and forestry sector (5%)

**Theme(s):** Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Macroeconomic management (S), Other financial and private sector development (S), International financial architecture (S)

**Project Development Objectives:**

Non applicable

**Progress toward achieving development objective(s):**

The loan closed and an ICR was issued in December 2002. At the request of the Government of Colombia, the World Bank issued a Policy Based Guarantee for the benefit of the Republic of Colombia, up to an aggregate amount of US\$220.3 million.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-B1180	Effective	220.30	0.00	220.30	0.00
IBRD-70000	Closed	550.76	301.35	0.00	154.49

**Project Name (ID):** CO WATER SECTOR REF ASSISTANCE PROJECT (P065937)

**Country:** Colombia

**Board Approval Date:** 10/25/2001

**Midterm Review Date:** 01/16/2006

**Closing Date:** 04/30/2009

**Loan/Credit/Grant Number:** IBRD-70770

**Sector(s):** Water supply (49%), Sanitation (49%), Central government administration (2%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P), Other financial and private sector development (P), Environmental policies and institutions (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The objectives are to: (a) support water sector reform with incorporation of the private sector into the management and operation of water utilities; (b) expand the coverage of water and sewerage services in participating municipalities; and (c) facilitate the access of populations in low-income areas of participating municipalities to water and sewerage services.

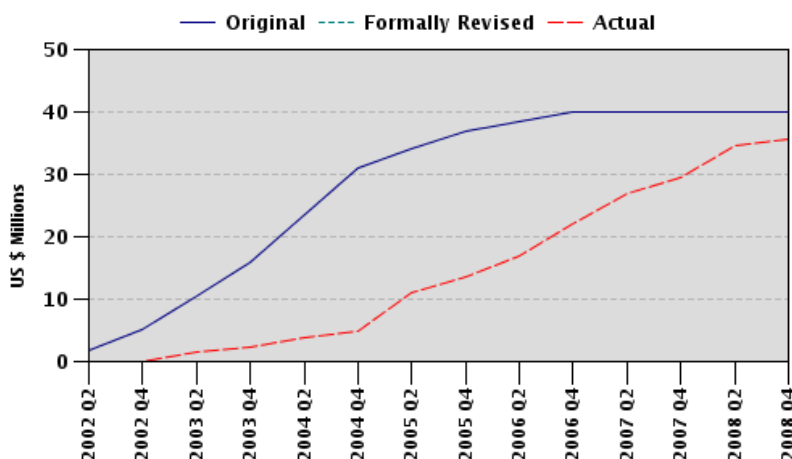
**Progress toward achieving development objective(s):**

Impressive results were achieved under this project, by succeeding to privatize about 30 medium and small Colombian water utilities, much more than expected, and by significantly improving the water supply conditions in the respective cities. The concept of the project was adopted by the government as the water sector policy and is applied in all the departments of Colombia. The Loan closing date was recently extended to allow completion of works under implementation.

Progress towards achieving the PDOs is very good.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70770	Effective	40.00	35.69	4.31	0.00



**Project Name (ID):** CO-Higher Education - Improving Access (P074138)

**Country:** Colombia

**Board Approval Date:** 12/23/2002

**Midterm Review Date:** 03/13/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-51142, IBRD-P3890, IBRD-71550

**Sector(s):** Tertiary education (97%), Central government administration (3%)

**Theme(s):** Education for the knowledge economy (P)

**Project Development Objectives:**

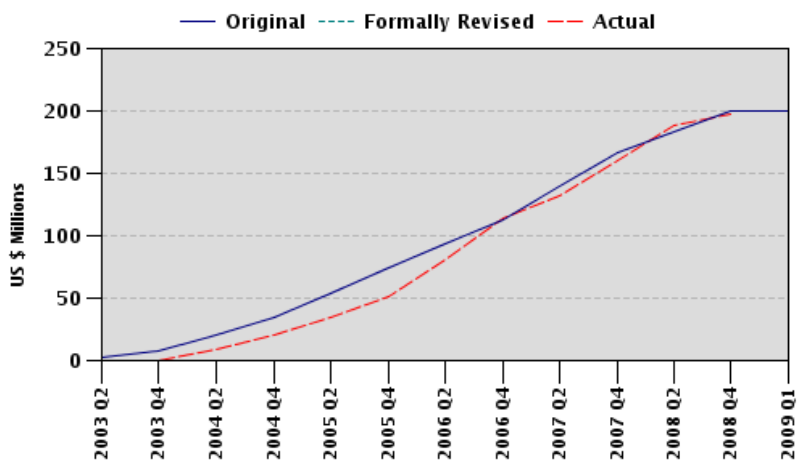
The objective is to improve the quality and equity of tertiary education in response to the need for high quality human capital to enhance Colombia's competitiveness.

**Progress toward achieving development objective(s):**

The project has made significant progress. a) The availability of student loans for low-income students has been improved. The ACCES program has now supported over 148,000 students, 87% percent of them of the low income group. b) The project is also supporting 600 students in doctoral programs. c) The Instituto Colombiano de Credito Educativo y Estudios Tecnicos en el Exterior (ICETEX) has become a self-standing public banking institution, and is enhancing student loan management. d) Finally, the project has improved the efficiency, quality and sustainability of the tertiary education system by improving the information available through the creation of a labor market observatory.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51142	Closed	0.30	0.24	0.00	0.06
IBRD-P3890	Closed	0.09	0.00	0.00	0.09
IBRD-71550	Effective	200.00	197.27	2.73	0.00



**Project Name (ID):** CO Bogota Urban Services Project (P074726)

**Country:** Colombia

**Board Approval Date:** 03/13/2003

**Midterm Review Date:** 09/19/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-71620

**Sector(s):** General transportation sector (60%), Water supply (15%), Sub-national government administration (10%), Sewerage (10%), Other social services (5%)

**Theme(s):** Access to urban services and housing (P), Participation and civic engagement (P), Municipal governance and institution building (P), Land administration and management (S), Pollution management and environmental health (S)

**Project Development Objectives:**

The objectives are to: (a) improve the quality of life of low-income families; (b) improve the city's mobility with better access to the public transport system, and improvements in road safety, traffic management and transport planning; and (c) strengthen the institutional and administrative framework for an efficient and sustainable delivery of urban transport services.

**Progress toward achieving development objective(s):**

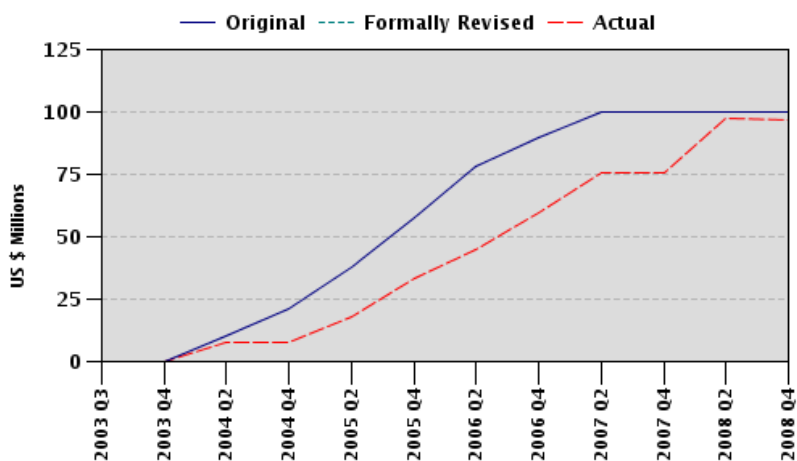
Progress has been substantial, including: a) Improved Mobility: 100% of the physical works in Avenida Suba have been completed. The construction of Transmilenio feeder routes (15 groups) is finalizing with 90% of the works completed. Construction of bikeways reaches 84% surpassing the original physical goal. Transit Administration have been improved and a Mobility Master Plan has been developed.

b) Urban Upgrading: The physical goal has been surpassed in: planning and legalization, water and sewerage, and housing improvement. From the 311 families to be resettled 251 are in the process of being relocated. Environmental mitigation works are well under way.

c) Institutional Strengthening: Technical assistance has produced results in planning, finance and road management. Additionally, progress has been made in the management and control of air pollution.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71620	Effective	100.00	96.52	3.48	0.00



**Project Name (ID):** CO Agricultural Transition Project (P082167)

**Country:** Colombia

**Board Approval Date:** 06/28/2005

**Midterm Review Date:** 03/24/2008

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** IBRD-73130, TF-26864

**Sector(s):** Agricultural extension and research (69%), Animal production (13%), Central government administration (12%), Crops (6%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Export development and competitiveness (P), Rural policies and institutions (S)

**Project Development Objectives:**

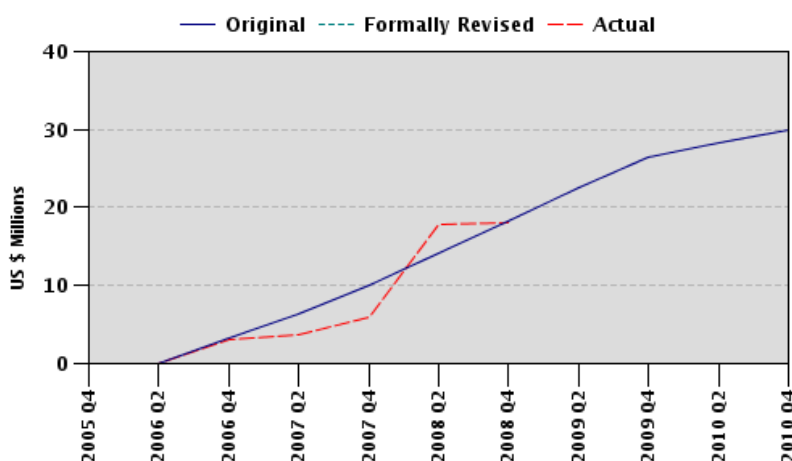
The objectives are to: (a) strengthen the National Agricultural Science and Technology and Sanitary and Phytosanitary Systems; (b) contribute to the competitiveness of Colombian agriculture; and (c) improve access of products with export potential to international markets.

**Progress toward achieving development objective(s):**

At the current rate of progress, the project will achieve its objectives ahead of schedule. The Government of Colombia has made available substantial co-funding, thereby extending the size of the competitive grant program that the project is funding. The technology foresighting work has involved the private sector and the organized agricultural producers, around a solid methodology, and is leading to widely accepted plans for increasing the competitiveness of agricultural subsectors. The high security laboratory required for improved management of food and mouth disease is close to completion; a large number of bilateral agreements have been signed declaring certain parts of the country as having low incidence of fruit fly, thereby opening the possibility of export expansion.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73130	Effective	30.00	18.08	11.92	0.00
TF-26864	Closed	0.45	0.45	0.00	0.00



**Project Name (ID):** CO- (APL1)Disaster Vulnerability Reduction (P082429)

**Country:** Colombia

**Board Approval Date:** 05/10/2005

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** TF-52529, IBRD-72930

**Sector(s):** Flood protection (35%), General public administration sector (23%), Roads and highways (20%), General agriculture, fishing and forestry sector (16%), General education sector (6%)

**Theme(s):** Natural disaster management (P)

**Project Development Objectives:**

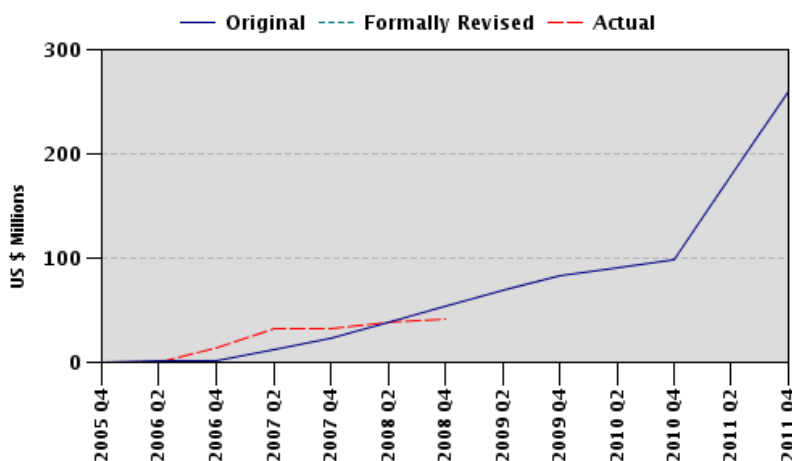
To strengthen national and local disaster risk management capacity and reduce the fiscal vulnerability of Colombia to adverse natural events.

**Progress toward achieving development objective(s):**

The National Government has included disaster risk management as a separate chapter of the National Development Plan 2006-2010. The Ministry of Environment and Territorial Development has provided capacity building for 350 Municipalities in hazard risk reduction surpassing the project target of 210. The capacity building has in part been based on the design of hydromet measurement and seismic analysis systems to reduce risks done last year under the project. Finally the Ministry of Finance has advanced in supporting risk reduction efforts in key infrastructure sectors of energy and transport.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52529	Closed	1.06	1.06	0.00	0.00
IBRD-72930	Effective	260.00	40.88	219.12	0.00



**Project Name (ID):** CO Integrated Mass Transit Systems (P082466)

**Country:** Colombia

**Board Approval Date:** 06/10/2004

**Midterm Review Date:** 10/20/2006

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** IBRD-72310, IBRD-74570

**Sector(s):** General transportation sector (90%), Central government administration (5%), Sub-national government administration (5%)

**Theme(s):** Access to urban services and housing (P), Infrastructure services for private sector development (P), Municipal governance and institution building (P), Pollution management and environmental health (S), Other urban development (S)

**Project Development Objectives:**

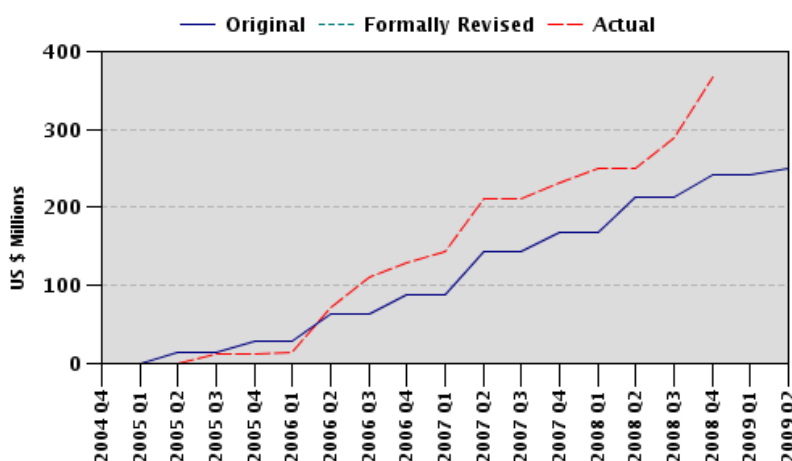
The objectives are to: (a) develop high quality and sustainable Bus Rapid Transit Systems (BRTS) in selected medium and large cities; (b) improve accessibility for the poor through feeder services and fare integration; and (c) build greater institutional capacity at the national level, to formulate integrated urban transport policies, and at the local level to improve urban transport planning and traffic management.

**Progress toward achieving development objective(s):**

Key progress towards achieving the development objectives includes: (a) six implementing agencies have been created and are functioning well; (b) two Bus Rapid Transit Systems (BRTS) are in operation in Pereira and Bogotá; (c) civil works are underway in BTRs in Cartagena, Bucaramanga, Medellin, Barranquilla and Pereira; (d) 9 thematic workshops (2 on FY08) were organized with topics including: general implementation issues, infrastructure, system operation, resettlement, procurement, financial management, operation, lessons learned, environmental management and monitoring and evaluation.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72310	Effective	250.00	250.00	0.00	0.00
IBRD-74570	Effective	207.00	116.19	90.81	0.00



**Project Name (ID):** CO Sustainable Development Inv Project (P082520)

**Country:** Colombia

**Board Approval Date:** 10/27/2005

**Midterm Review Date:** 11/09/2007

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IBRD-73350

**Sector(s):** Central government administration (78%), Water supply (10%), Sub-national government administration (5%), General transportation sector (5%), Sewerage (2%)

**Theme(s):** Environmental policies and institutions (P), Pollution management and environmental health (P), Water resource management (S), Access to urban services and housing (S)

**Project Development Objectives:**

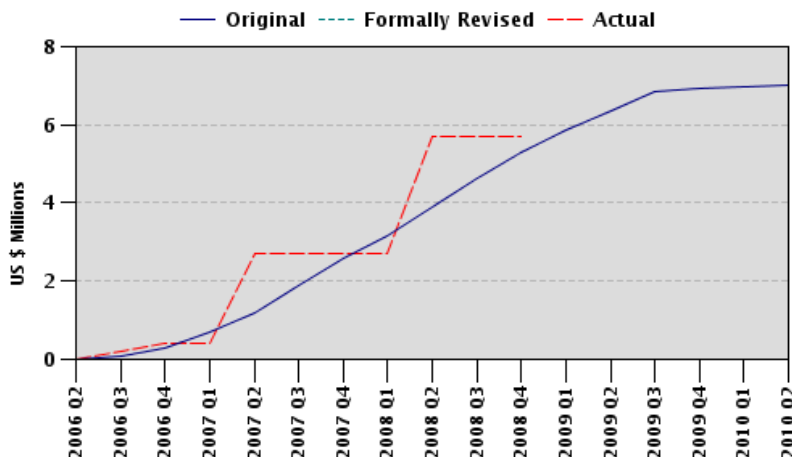
The objectives are to: (a) incorporate environmental considerations in policies of sectors with high environmental impact (e.g., health, transport, and water); (b) implement integrated water resource management; (c) improve urban quality of life, especially for children and other vulnerable groups; and (d) strengthen planning, monitoring, and oversight of national, regional and local environmental management and policies.

**Progress toward achieving development objective(s):**

The project continued to make substantial progress in moving toward achievement of the objectives. Key progress included: (a) completion of Strategic Environmental Assessments (SEAs) supporting the design of national policies on environmental health and air pollution control; (b) initial implementation of a system to monitor and evaluate both national and regional environmental management using Millennium Development Goal (MDG)-linked indicators; (c) implementation of a technical assistance program to close open dumps (by June 2008 technical assistance had been provided to 217 municipalities); (d) the purchase of air quality monitoring equipment for 13 networks; and (e) a nationwide Hand-washing Campaign took place from November 2007 through March 2008 with the launch of TV and radio announcements. To support the hand-washing initiative, the Ministry of Environment, Housing and Territorial Development (MAVDT) has formed a public-private partnership with the Ministry of Social Protection, private companies and business associations, Secretaries of Health and Education in various Departments, and NGOs.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73350	Effective	7.00	5.69	1.31	0.00



**Project Name (ID):** CO (APL2) Rural Education APL II (P082908)

**Country:** Colombia

**Board Approval Date:** 04/17/2008

**Closing Date:** 12/31/2013

**Loan/Credit/Grant Number:** IBRD-75400

**Sector(s):** Sub-national government administration (32%), Central government administration (19%), Primary education (17%), Secondary education (17%), Pre-primary education (15%)

**Theme(s):** Rural services and infrastructure (P), Education for all (P)

**Project Development Objectives:**

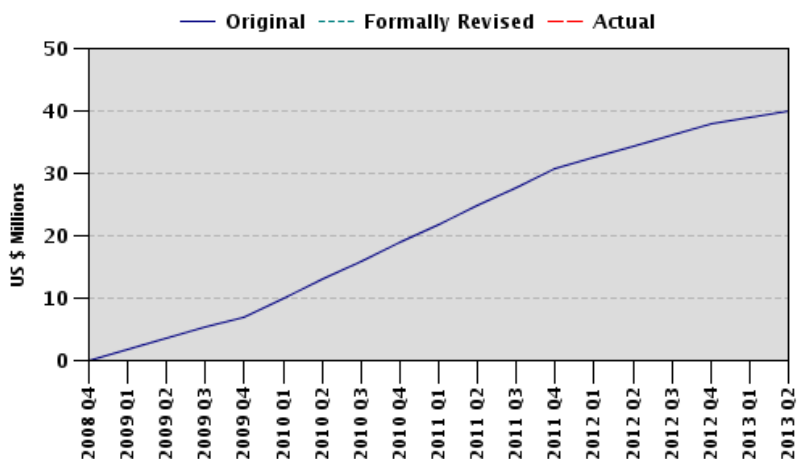
The Project will contribute to increase equitable rural access from pre-school to upper secondary education, promote higher retention of children and youths in the school system, and improve the quality and relevance of education for rural communities and their school populations.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75400	Effective	40.00	0.00	40.00	0.00



**Project Name (ID):** CO GEF Integrated National Adaptation (P083075)

**Country:** Colombia

**Board Approval Date:** 04/11/2006

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** TF-54281, TF-54614, TF-56350

**Sector(s):** General agriculture, fishing and forestry sector (41%), Central government administration (28%), Health (17%), Sub-national government administration (14%)

**Theme(s):** Climate change (P), Biodiversity (S), Other communicable diseases (S), Land administration and management (S), Water resource management (S)

### Project Development Objectives:

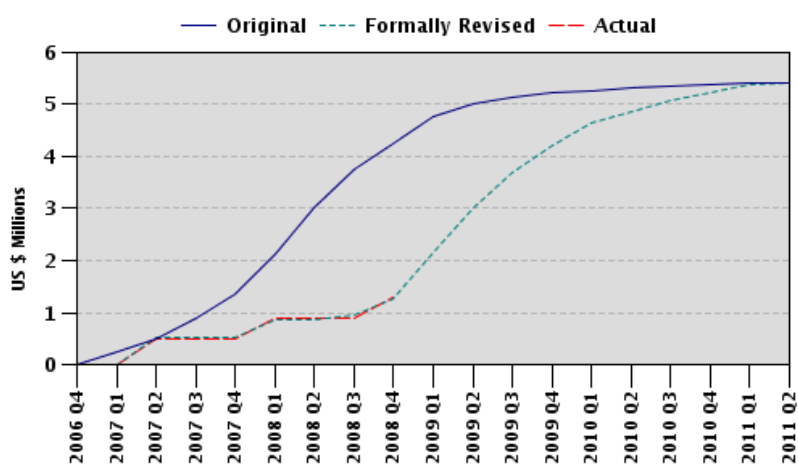
The objective is to define and implement specific pilot adaptation measures and policy options to meet the anticipated impacts from climate change on high mountain ecosystems, insular areas and on human health related to the expansion of areas for vectors linked to malaria and dengue.

### Progress toward achieving development objective(s):

The project is progressing very well and it is now the flagship adaptation activity in Colombia. Each component has made important progress in the implementation of adaptation measures as well as in the generation of data on observed and projected national climate change scenarios. Specific progress include: a) The adaptation of physical measures such as the construction of the rain fed water supply system in the San Andres island and the setting up of various climate monitoring stations in the paramos. b) The development of strong capacity in climate modeling in Colombia enhanced through the cooperation with Meteorological Research Institute of Japan. c) The extraction of experiences and lessons from the project which have been helpful in the formulation of the regional adaptation project in the tropical Andes.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54281	Closed	0.27	0.27	0.00	0.00
TF-54614	Closed	0.40	0.38	0.01-	0.00
TF-56350	Effective	5.40	1.32	4.08	0.00



**Project Name (ID):** CO- (APL2) Disaster Vulnerability Reduct. (P085727)

**Country:** Colombia

**Board Approval Date:** 03/03/2006

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IBRD-73650, TF-53759

**Sector(s):** Health (50%), General education sector (35%), Other social services (10%), Central government administration (3%), Non-compulsory pensions, insurance and contractual savings (2%)

**Theme(s):** Natural disaster management (P), Other urban development (S), Participation and civic engagement (S)

**Project Development Objectives:**

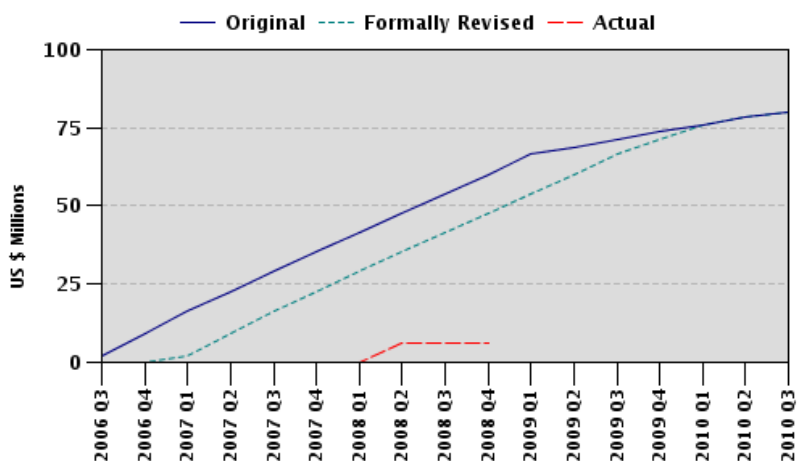
To reduce risk to adverse natural events of people and public buildings including: kindergartens, schools and hospitals in the Capital District of Bogota.

**Progress toward achieving development objective(s):**

Risk assessments have been finalized for 5 hospitals and rebuilding has started for one. 17 of 37 programmed retrofitting of kindergartens have begun. 82 out of a planned 104 schools have either finished the retrofitting process or are currently under construction. 217 of 1019 families have been resettled from the high risk area of La Nueva Esperanza. In addition the government has carried out capacity building activities and finalized 5 out of 11 studies of the fiscal vulnerability of the District.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73650	Effective	80.00	6.09	73.91	0.00
TF-53759	Closed	0.92	0.71	0.00	0.21



**Project Name (ID):** CO (CRL2) TAL to support the 2nd PSAL (P088857)

**Country:** Colombia

**Board Approval Date:** 11/04/2004

**Midterm Review Date:** 10/20/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-72600

**Sector(s):** Central government administration (68%), Sub-national government administration (32%)

**Theme(s):** Social safety nets (P), Other social protection and risk management (P), Education for all (P), Improving labor markets (P), Education for the knowledge economy (S)

**Project Development Objectives:**

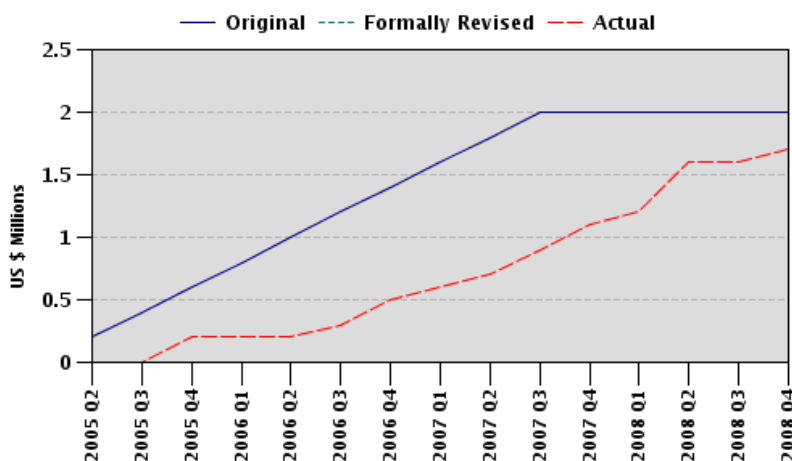
The objective is to assist the Department of National Planning (DNP) and the Ministries of Social Protection (MSP) and Education (MEN) to improve their knowledge, develop effective instruments, and strengthen their ability to carry out reforms supported by the Programmatic Labor and Social Structural Adjustment Loan (PLaRSSAL).

**Progress toward achieving development objective(s):**

After some delays, the project has made significant progress in achieving its objectives. Achievements include: a) The contracting of the firm to carry out the SGP evaluation (Sistema General de Participación). b) The processing of extension of the closing date of the project to complete planned activities. c) The completion of activities to improve the strengthening of the Ministry of Education.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72600	Effective	2.00	1.68	0.32	0.00



**Project Name (ID):** CO Social Safety Net Project (P089443)

**Country:** Colombia

**Board Approval Date:** 11/01/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-73370, IBRD-74330

**Sector(s):** Other social services (100%)

**Theme(s):** Social safety nets (P), Other social protection and risk management (P), Child health (S), Education for all (S), Other public sector governance (S)

**Project Development Objectives:**

The objective is to strengthen the country's social safety net by consolidating and expanding the successful Families in Action Conditional Cash Transfer program and improving the monitoring and evaluation of the country's safety net portfolio.

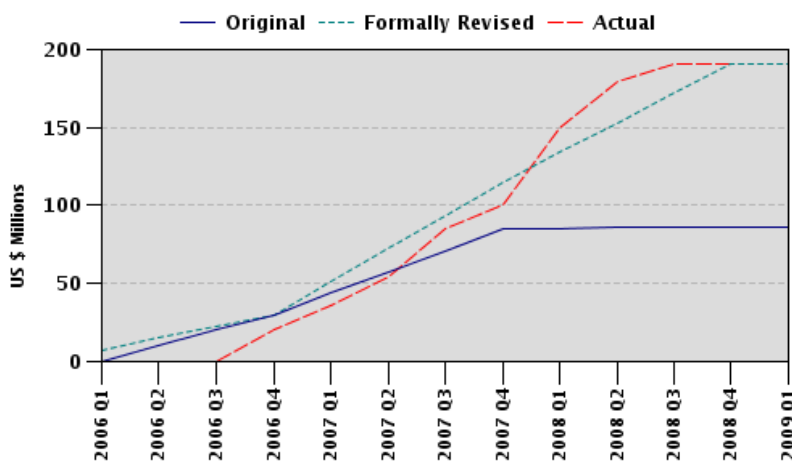
**Progress toward achieving development objective(s):**

The project is progressing well. The Families in Action program expanded into all but 5 municipalities, registering 1.7 million families. Some of the principal results include: (a) an increase in household consumption of 9 percent with a nearly equivalent increase in food consumption; (b) increase in birth weight; (c) improvement in nutritional status of young children, in particular a decline of 9% in the prevalence of chronic malnutrition for 7 year olds; and (d) an increase in school attendance of nearly 2 percentage points for children aged 8-11, and of more than 7 percentage points for the group aged 12-17. (e)The field work for the evaluation of the expansion of the Program is being carried out according to plan.

In the case of component B, there has been good progress on identification of monitoring indicators for many areas and on moving the programs towards a focus on products and outcomes, instead of activities.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73370	Effective	86.40	85.86	0.54	0.00
IBRD-74330	Closed	104.80	104.80	0.00	0.00



**Project Name (ID):** CO GEF National Protected Areas TF (P091932)

**Country:** Colombia

**Board Approval Date:** 03/29/2006

**Closing Date:** 10/18/2011

**Loan/Credit/Grant Number:** TF-54533, TF-56351

**Sector(s):** General agriculture, fishing and forestry sector (100%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Land administration and management (S), Rural non-farm income generation (S)

**Project Development Objectives:**

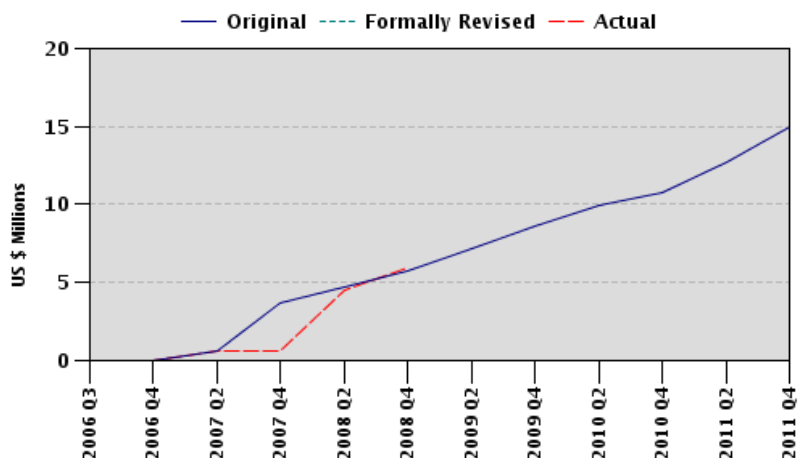
The objective is to develop the National Protected Areas System by consolidating a Biodiversity and Protected Areas Trust Fund.

**Progress toward achieving development objective(s):**

The Colombian Biodiversity and Protected Areas Trust Fund is fully operational and continues to advance towards its institutional and administrative consolidation. The Fund's financial strategy to support the National Protected Areas System and its Strategic Portfolio are under adjustment for Board of Director's approval. Under the mosaic conservation methodology, subprojects for improved management and enhanced biodiversity conservation and sustainable use have begun in 9 National Parks and are under formulation with local working groups in 7 surrounding territories. Seven cooperation agreements have been signed with national and international cofinanciers to undertake complementary actions and initiatives in protected areas.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54533	Closed	0.35	0.35	0.00	0.00
TF-56351	Effective	15.00	5.89	9.11	0.00



**Project Name (ID):** CO (APL1) La Guajira Water and Sanit. (P096965)

**Country:** Colombia

**Board Approval Date:** 03/15/2007

**Closing Date:** 10/15/2011

**Loan/Credit/Grant Number:** IBRD-74340

**Sector(s):** Water supply (71%), Sewerage (21%), Sub-national government administration (8%)

**Theme(s):** Access to urban services and housing (P), Rural services and infrastructure (S), Other human development (S), Participation and civic engagement (S), Indigenous peoples (S)

**Project Development Objectives:**

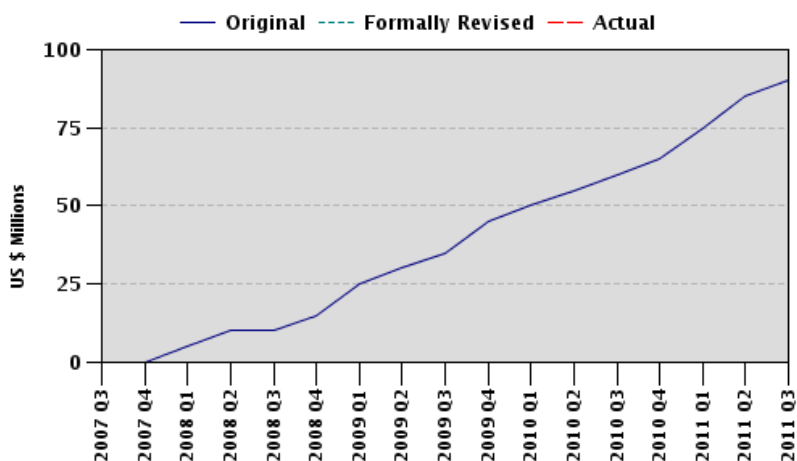
The objective of the proposed Project (APL Phase I) is to improve the quality of water supply and sanitation services in urban and peri-urban areas of La Guajira, moving towards complete coverage with continuous supply of potable water for urban areas. Specifically, the proposed operation will increase service quality for water supply, sanitation, and wastewater treatment in urban areas for 300,000 consumers and improve the sustainability of service.

**Progress toward achieving development objective(s):**

Due to recent change of the governor of La Guajira, project implementation, which is in its initial stage, did not yet pick up. So progress towards achieving the PDOs is still slow. It is expected that project implementation will improve soon, with strengthening the project implementation unit.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74340	Effective	90.00	0.00	90.00	0.00



**Project Name (ID):** CO-Second Rural Productive Partnerships (P104567)

**Country:** Colombia

**Board Approval Date:** 08/21/2007

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IBRD-74840

**Sector(s):** Agro-industry (56%), General agriculture, fishing and forestry sector (37%), Central government administration (7%)

**Theme(s):** Rural markets (P), Rural policies and institutions (S)

**Project Development Objectives:**

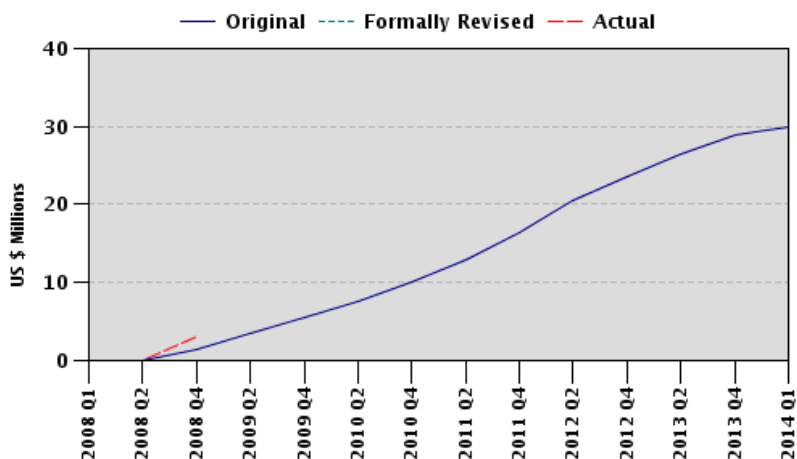
To increase rural competitiveness and build up rural entrepreneurship in poor rural communities in a sustainable manner through demand-driven partnerships with the commercial private sector.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74840	Effective	30.00	2.41	27.59	0.00



**Project Name (ID):** CO 3rd Business Prod & Efficiency DDO (P105029)

**Country:** Colombia

**Board Approval Date:** 04/08/2008

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IBRD-75340

**Sector(s):** General industry and trade sector (45%), General finance sector (25%), General energy sector (10%), General transportation sector (10%), Central government administration (10%)

**Theme(s):** Export development and competitiveness (P), Regulation and competition policy (P), Infrastructure services for private sector development (P), Trade facilitation and market access (S), Public expenditure, financial management and procurement (S)

**Project Development Objectives:**

The objectives are to support sustainable growth and alleviation of poverty by:

- Facilitating the operation of businesses and promoting investment to boost productivity and employment levels; and
- Consolidating the financial sector and capital markets as pillars of economic growth to address the needs of individuals (particularly the poor and underserved) and the productive sector.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-75340	Not Effective	550.00	0.00	550.00	0.00

**Project Name (ID):** CO- (APL)Second Student Loan Support Proj (P105164)

**Country:** Colombia

**Board Approval Date:** 03/04/2008

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** TF-90320, IBRD-75150

**Sector(s):** Tertiary education (100%)

**Theme(s):** Education for the knowledge economy (P), Improving labor markets (S)

**Project Development Objectives:**

1. To improve coverage by increasing the enrollment and graduation rates of students in tertiary education.
2. To improve equity by increasing enrollment of economically disadvantaged students in tertiary education.
3. To increase and diversify sources of financing for ICETEX, to increase its sustainability.

**Progress toward achieving development objective(s):**

Project became effective on May 2, 2008. At the end of the FY08, the project had already approved over 13,000 new loans and disbursed loan renewals for over 66,000 students. Of the new approvals, 72% corresponded to students of strata 1 and 2 (poorest). ICETEX has begun work to sign new agreements with higher education institutions, sharpen the quality control mechanisms for programs in which beneficiaries are enrolled, and expand the financing base of the institution.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90320	Closed	0.90	0.87	0.03	0.00
IBRD-75150	Effective	300.00	35.66	264.34	0.00

