

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: COSTA RICA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): CR EQUITY AND EFFICIENCY OF EDUCATION (P057857)

Country: Costa Rica

Board Approval Date: 03/29/2005

Midterm Review Date: 06/30/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-72840

Sector(s): Primary education (50%), Secondary education (30%), Central government administration (20%)

Theme(s): Education for all (P), Education for the knowledge economy (S)

Project Development Objectives:

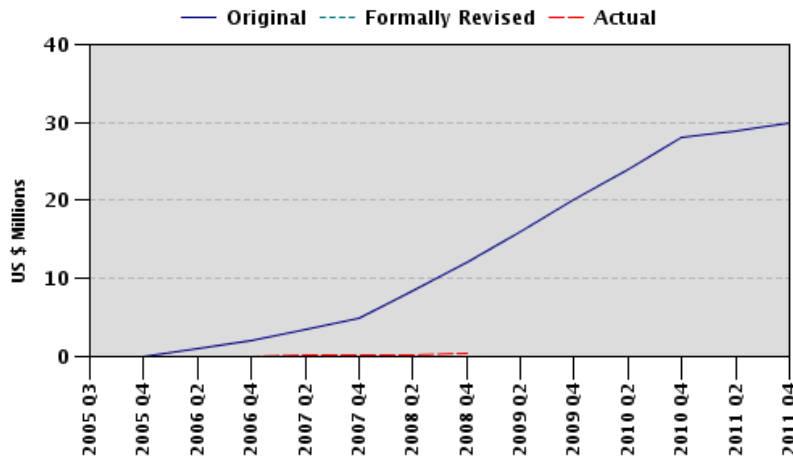
The objectives are to: (a) close existing rural education gaps in access, quality and internal efficiency; (b) improve the impact of equity programs for low-income students; and (c) enhance the capacity of education institutional actors at the central, regional and local levels.

Progress toward achieving development objective(s):

Delays in Congress Approval of budget for the project have meant that the project has not has substantial implementation yet, and that advance towards the Project Development Objectives cannot be measured.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72840	Effective	30.00	0.45	29.55	0.00



Project Name (ID): CR-Health Sector Strengthening & Moderni (P073892)

Country: Costa Rica

Board Approval Date: 07/12/2001

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-70680

Sector(s): Health (95%), Central government administration (5%)

Theme(s): Health system performance (P), Decentralization (S), Administrative and civil service reform (S)

Project Development Objectives:

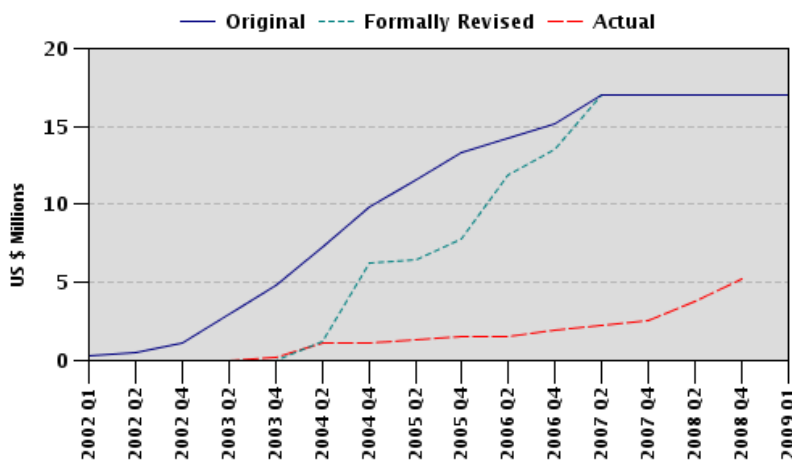
The objective is to improve health system performance and financial sustainability.

Progress toward achieving development objective(s):

Project has reduced its speed of implementation compared to the progress observed in 2007. The amount of loan resources that is committed has not increased substantially. Key activities that align the project with the new design and implementation of a long term strategy for the Social Security are being implemented. One of these activities currently under implementation is the development of a new system to identify poor households that will be used not only by the Social Security and the health sector but also by all the Line Ministries of the Social Sector.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70680	Effective	17.00	4.09	9.91	3.00



Project Name (ID): CR (CRL)City-Port Integrated Infra. (P085539)

Country: Costa Rica

Board Approval Date: 01/08/2008

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-74980, TF-53761

Sector(s): General water, sanitation and flood protection sector (46%), Other social services (36%), Sub-national government administration (9%), Ports, waterways and shipping (7%), General industry and trade sector (2%)

Theme(s): Participation and civic engagement (P), Access to urban services and housing (P), Municipal governance and institution building (S)

Project Development Objectives:

The project development objectives are: (i) improve the protection and management of Limon's cultural and natural heritage, (ii) increase access to sewage and reduce flooding in the Limoncito area; (iii) strengthen the local government; (iv) generate employment; and (v) support the port modernization process and improve port access.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74980	Not Effective	72.50	0.00	72.50	0.00
TF-53761	Closed	0.34	0.33	0.00	0.00



Project Name (ID): CR -Mainstreaming Market-Based Instrumnt (P093384)

Country: Costa Rica

Board Approval Date: 06/08/2006

Closing Date: 07/31/2012

Loan/Credit/Grant Number: TF-54616, IBRD-73880

Sector(s): Forestry (70%), General water, sanitation and flood protection sector (30%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Water resource management (P), Legal institutions for a market economy (P), Climate change (S)

Project Development Objectives:

The objective is to enhance the provision of environmental services of a national and global significance and secure their long-term sustainability through a scaled-up payment for environmental services system in Costa Rica.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54616	Closed	0.47	0.41	0.00	0.05
IBRD-73880	Effective	30.00	0.00	30.00	0.00

