

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: DOMINICA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): DM GSPTAC (P094869)

Country: Dominica

Board Approval Date: 02/27/2007

Closing Date: 06/01/2010

Loan/Credit/Grant Number: TF-92145, IDA-42640

Sector(s): Central government administration (100%)

Theme(s): Trade facilitation and market access (P), Administrative and civil service reform (P), Regulation and competition policy (P), Social safety nets (P), Public expenditure, financial management and procurement (S)

Project Development Objectives:

The objective is to enhance the Government's effectiveness to deliver public goods and services by strengthening the institutional capacity of key agencies to facilitate Dominica's private sector competitiveness and productivity and to provide targeted social assistance to reduce poverty.

The project was restructured, or received Additional Financing during FY 08

European Union parallel co-financing was approved for Euros \$499,700.

Progress toward achieving development objective(s):

Progress achieving the project development objectives are: a) Modernization of Customs. Work has started in the preparation of a Modernization Action Plan and the implementation of the Automated System for Customs Data (ASYCUDA) World system. b) Energy. A review of the energy component implementation has taken place. Work is underway regarding the alternative energy legislation. Also the Independent Regulatory Commission (IRC) has been formally created and a new office opened. c) Social Protection. Work has begun to support the design and implementation of a Beneficiary Identification System and Beneficiary System. The National Forum on Social Concerns in the Dominican Society took place in May 22-23, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-92145	Effective	0.78	0.00	0.78	0.00
IDA-42640	Effective	1.58	0.15	1.44	0.00

