

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: ECUADOR**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** MP EC-OZONE PROTECT II (P056390)

**Country:** Ecuador

**Board Approval Date:** 10/17/2000

**Midterm Review Date:** 05/20/2003

**Closing Date:** 09/30/2009

**Loan/Credit/Grant Number:** TF-24359

**Sector(s):** Other industry (96%), Central government administration (4%)

**Theme(s):** Pollution management and environmental health (P), Environmental policies and institutions (P)

**Project Development Objectives:**

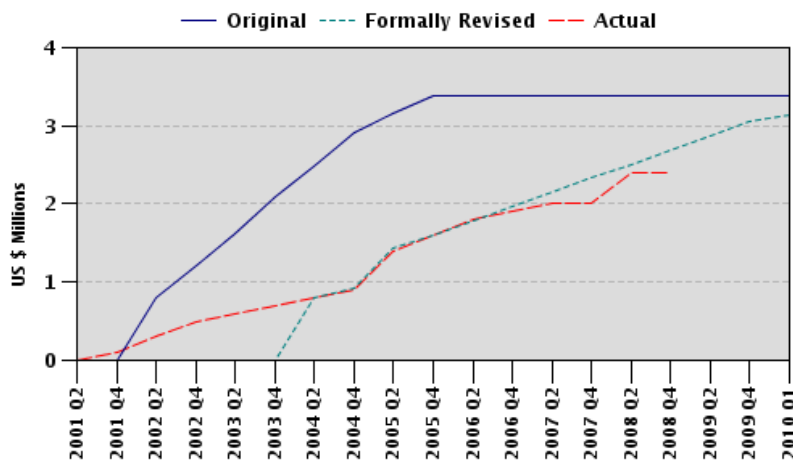
The objective is to protect stratospheric ozone layer by reducing consumption of Ozone Depleting Substances in key sectors.

**Progress toward achieving development objective(s):**

The project is progressing well towards achieving its development objective by: a) Implementing the National Chlorofluorocarbon (CFC) Phase-out Plan, through the strengthening of customs facilities with a new laboratory for the control of ozone depleting substances; providing training on best practices on coolant management; and supporting the replacement of chillers in private companies. b) Preparing and implementing an action plan to move the country from 'non-compliance' to 'in compliance' with the Montreal Protocol regarding the consumption of Methyl Bromide. The plan includes testing with Agrocelhone, which is an alternative substance. c) Strengthening of institutions has taken place through activities such as training on CFC phase out procedures and developing guidelines on good practices to apply alternative substances to Methyl Bromide.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-24359	Effective	3.41	2.45	0.96	0.00



**Project Name (ID):** EC Public Sector Financial Management (P074218)

**Country:** Ecuador

**Board Approval Date:** 03/26/2002

**Midterm Review Date:** 06/17/2008

**Closing Date:** 02/27/2009

**Loan/Credit/Grant Number:** IBRD-71100, IBRD-P3820

**Sector(s):** Central government administration (80%), Information technology (20%)

**Theme(s):** Public expenditure, financial management and procurement (P)

**Project Development Objectives:**

The objectives are to: (a) improve the effectiveness and transparency in The objectives are to improved effectiveness and transparency in financial management in the general government sector. Contribute to better governance through greater transparency attained by the independent verification of the integrity of government financial reporting

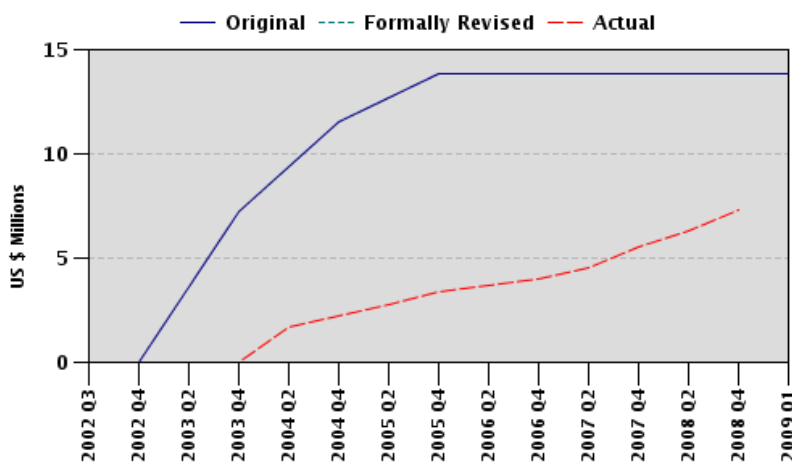
**Progress toward achieving development objective(s):**

Important goals have been reached: a) The 2008 National Budget was prepared using the new e-SIGEF budget programming module and is currently being executed via the system. b) Budget management processes have been reformed to improve expenditure efficiency. c) The Office of the Comptroller General has signed an agreement with the Ministry of Finance to implement a new audit IT system. The impact of these measures has proven very positive and is most notably evidenced in the increased transparency in the execution of the public budget due to the controls created by the new e-SIGEF, and the overall improvement in the management and control of fiscal resources which has resulted from the creation of a single treasury account among other measures.

A second extension of the Loan Closing Date was approved on July 9, 2008 establishing February 27, 2009 as the new closing date.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71100	Effective	13.86	7.28	2.08	4.50
IBRD-P3820	Closed	1.00	0.00	0.00	1.00



**Project Name (ID):** EC Chimborazo Dev Invest Proj (PIDD) (P094784)

**Country:** Ecuador

**Board Approval Date:** 12/06/2007

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** TF-55402, IBRD-74960

**Sector(s):** Irrigation and drainage (62%), Roads and highways (29%), Sub-national government administration (9%)

**Theme(s):** Rural services and infrastructure (P), Other rural development (P), Other environment and natural resources management (S)

**Project Development Objectives:**

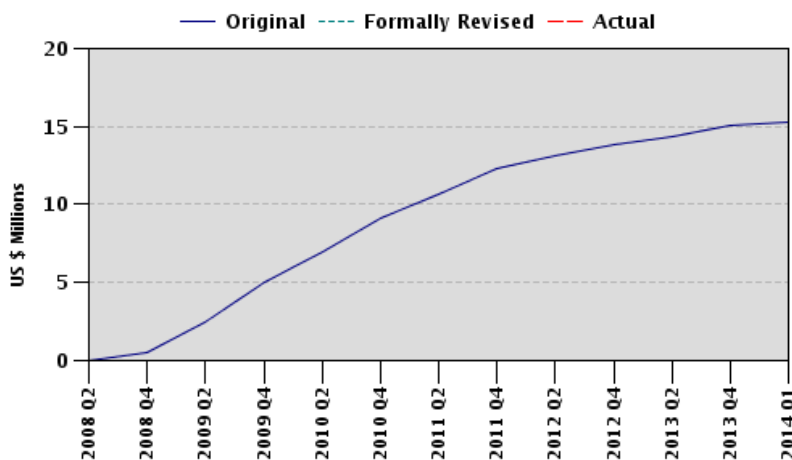
The project objective is to increase production and market access of rural families living in the Chambo and Chanchan-Chimbo river basins within Chimborazo Province, through investments in irrigation and roads improvement.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55402	Closed	0.52	0.52	0.00	0.00
IBRD-74960	Effective	15.30	0.00	15.30	0.00



**Project Name (ID):** EC (APL2) PRAGUAS II (P095555)

**Country:** Ecuador

**Board Approval Date:** 07/25/2006

**Closing Date:** 02/28/2011

**Loan/Credit/Grant Number:** IBRD-74010

**Sector(s):** Water supply (44%), Sanitation (26%), Central government administration (13%), Sub-national government administration (9%), Solid waste management (8%)

**Theme(s):** Rural services and infrastructure (P), Municipal governance and institution building (P), Small and medium enterprise support (S), Access to urban services and housing (S), Other human development (S)

**Project Development Objectives:**

The development objectives are to provide sustainable access to water, sanitation and solid waste services in rural areas and small towns, and to improve the overall water and sanitation sector performance by promoting performance-based investment financing.

**Progress toward achieving development objective(s):**

About one year after project effectiveness, in January 08, the Government of Ecuador decided to cancel the bulk of the loan and focus the remaining amount towards rural water and sanitation investments and condominial sewerage activities. The project will be re-structured in FY09 and the results framework will be adapted to reflect the reduced scope of the project. To this date the loan is financing sanitation coverage extensions in about 220 communities. Water and Sanitation works are scheduled to start shortly in another 100 communities.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74010	Effective	48.00	6.00	6.00	36.00

