

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: EL SALVADOR

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): SV JUDICIAL MODERNIZATION PROJECT (P064919)

Country: El Salvador

Board Approval Date: 08/01/2002

Midterm Review Date: 04/11/2008

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-71350

Sector(s): General public administration sector (40%), Law and justice (20%), Information technology (20%), General information and communications sector (10%), Vocational training (10%)

Theme(s): Other public sector governance (P), Administrative and civil service reform (P), Judicial and other dispute resolution mechanisms (S), Legal institutions for a market economy (S)

Project Development Objectives:

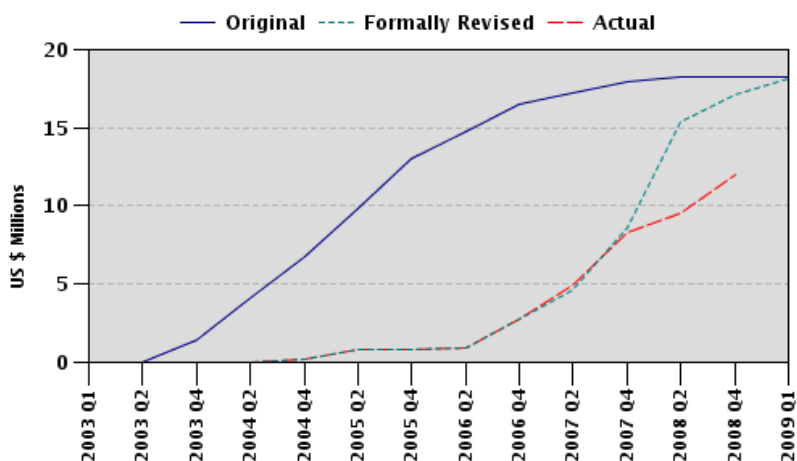
The objective of the project is to improve the judicial system by enhancing the effectiveness, accessibility and credibility of the Judiciary at the court level.

Progress toward achieving development objective(s):

The construction of an integrated judicial center was completed and would serve as a model for the implementation of a Judicial Services Integrated Model to be implemented among the Judiciary and other agencies of the judicial system. Assessments to enhance internal administration of the Judiciary were also completed and will start to be implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71350	Effective	18.20	11.98	6.22	0.00



Project Name (ID): SV-EARTQUAKE EMERGENCY REC. & HEALTH SER (P067986)

Country: El Salvador

Board Approval Date: 12/04/2001

Midterm Review Date: 03/20/2007

Closing Date: 10/31/2008

Loan/Credit/Grant Number: IBRD-70840

Sector(s): Health (95%), Central government administration (5%)

Theme(s): Natural disaster management (P), Health system performance (P), Decentralization (P), Nutrition and food security (S), Population and reproductive health (S)

Project Development Objectives:

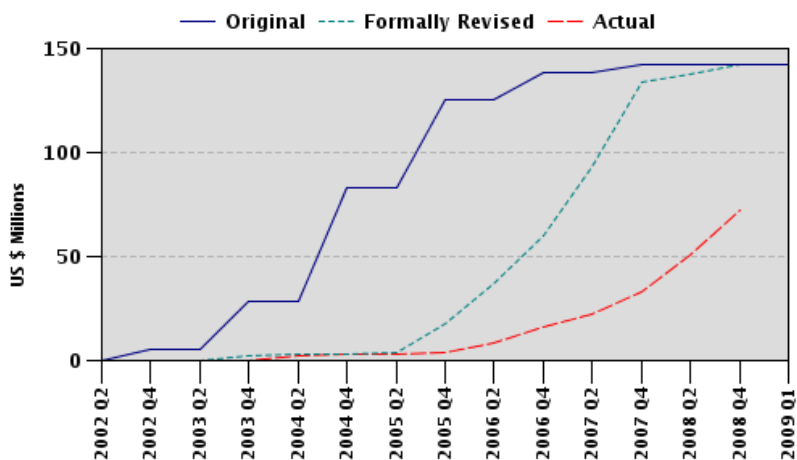
The objectives are to restore hospital operations and minimize losses in health status of vulnerable populations living in the earthquake-damaged Central and Para-Central Regions, and to improve the health status of underserved populations, especially in the North of the country.

Progress toward achieving development objective(s):

The Project has been making good progress. a) Delays in hospital reconstruction have been largely overcome. The works in the Cojutepeque hospital have been completed and the works on the hospitals of San Rafael, San Vicente, Zacatecoluca, San Miguel, and Usulután are on track. b) Extension of health services coverage has continued mainly through contracts with NGOs to ensure continuity of services, and targets in terms of number of beneficiaries have been accomplished. Over 250,000 people have been reached in the North, Central and Para-Central regions. c) Substantial improvements in health indicators of the targeted poor areas have been reached.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70840	Effective	142.60	70.32	72.28	0.00



Project Name (ID): SV GEF Land Admin and Protected Areas (P092202)

Country: El Salvador

Board Approval Date: 11/29/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-54807, TF-55925

Sector(s): Central government administration (64%), General agriculture, fishing and forestry sector (29%), Sub-national government administration (7%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Land administration and management (P), Other environment and natural resources management (S), Pollution management and environmental health (S)

Project Development Objectives:

The objective is to conserve El Salvador's globally significant biodiversity by strengthening the national protected areas system and consolidating two priority protected areas.

Progress toward achieving development objective(s):

The project has made significant progress, through the contracting of most key staff, including the core implementing unit and regional coordinators in the two pilot areas. The largest project-supported study, a rationalization of the national protected areas system, is almost contracted and should begin shortly. Field activities in the two pilot areas are also currently being contracted, and should start by the end of the calendar year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54807	Closed	0.35	0.34	0.00	0.01
TF-55925	Effective	5.00	0.45	4.55	0.00

