

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: GRENADA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** GD 2nd Phase APL HIV/AIDS Prev.&Control (P076715)

**Country:** Grenada

**Board Approval Date:** 07/25/2002

**Midterm Review Date:** 02/22/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-71400, IDA-37060

**Sector(s):** Health (50%), Central government administration (48%), Law and justice (2%)

**Theme(s):** HIV/AIDS (P), Population and reproductive health (P), Health system performance (S), Child health (S), Other communicable diseases (S)

### Project Development Objectives:

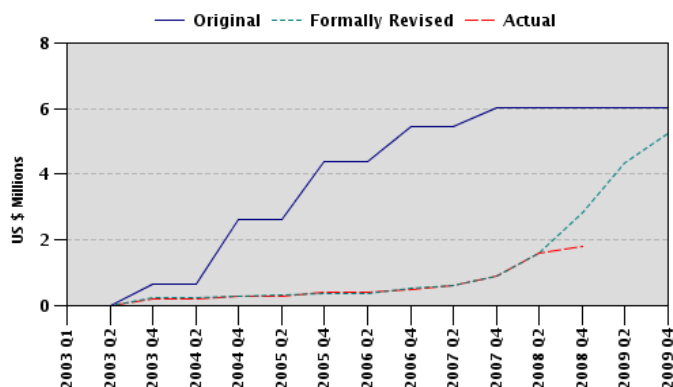
The objectives are to: (a) reduce the rate of new HIV reported cases; (b) increase the life expectancy of persons living with HIV/AIDS (PLWA); (c) improve quality of life for PLWA; (d) build sustainable institutional arrangements for managing the HIV/AIDS epidemic, and (e) restructure health care facilities damaged by Hurricane Ivan in 2004.

### Progress toward achieving development objective(s):

Implementation is proceeding steadily under all three project components. Improvements in coverage of services are evident across key interventions for prevention, treatment and care. A vigorous information, education and communication campaign, coordinated by the National AIDS Directorate (NAD), is key for the prevention of new infections. Efforts are directed at vulnerable groups and the general population with the involvement of the Ministry of Health, 6 non-health line ministries, NGOs, Faith-based organizations and the private sector (Grenada is one of the few countries where the private sector has been engaged proactively). As a result, services for prevention, treatment and care have expanded rapidly. In 2007, over 170,000 condoms were distributed through the public system. A total of 1,627 people were tested in 2007, of which, 503 were tested through national testing weeks. The PMTCT program continued to be strengthened. Of the 1,554 antenatal mothers, 1,237 (80%) accepted testing in 2007. ART has been provided to HIV positive mothers and babies and formula has been provided to babies of HIV positive mothers. All the pregnant women who have tested positive for HIV in the public health system are receiving treatment. A total of 92 persons (43 female and 49 males) are currently under care. Services have been enhanced for management of sexually transmitted infections, tuberculosis and other opportunistic infections. Capacity strengthening includes training of staff and enhancing of laboratory services. A national assessment of the law, regulations, and policy for addressing stigma and discrimination has been completed. The Government has approved the National HIV/AIDS Policy and prepared the new National HIV/AIDS Strategic Plan (2008-2012).

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71400	Effective	3.00	0.03	2.29	0.68
IDA-37060	Effective	3.91	1.77	1.25	0.71



**Project Name (ID):** GD EDUCATION DEV (2nd APL) (P077759)

**Country:** Grenada

**Board Approval Date:** 06/27/2003

**Midterm Review Date:** 04/24/2006

**Closing Date:** 12/30/2008

**Loan/Credit/Grant Number:** TF-51143, IDA-38090, IBRD-71870

**Sector(s):** Secondary education (100%)

**Theme(s):** Education for the knowledge economy (P)

**Project Development Objectives:**

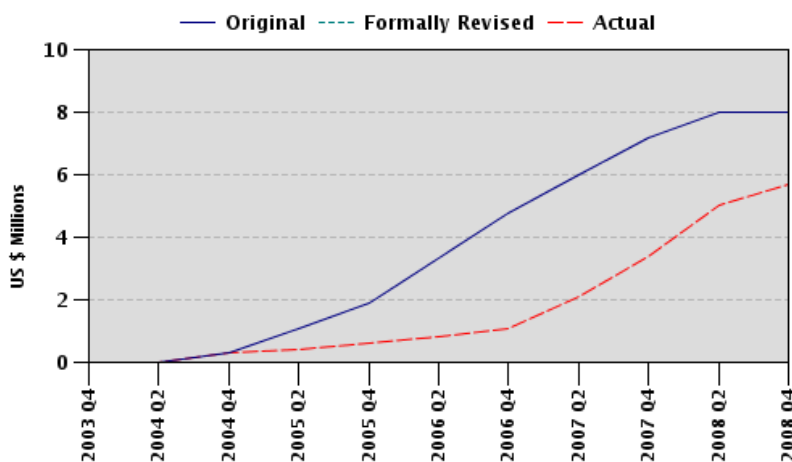
The project was restructured in November 2004 following Hurricane Ivan. The new objectives are to: (a) increase equitable access to secondary education, including replacing and rehabilitating secondary schools damaged by Hurricane Ivan on September 7, 2004; (b) improve the quality and efficiency of Secondary Education; and (c) strengthen the institutional capacity of the education sector.

**Progress toward achieving development objective(s):**

The Government requested an extension of the project closing date to finalize ongoing works. Although higher construction costs and procurement issues reduced the scope of works, the Ministry of Education (MOE) has stated that this will not affect the achievement of the development objectives with regard to access. The MOE has continued to sustain the quality and institutional strengthening initiatives that had been supported through DFID co-financing, which came to an end in May 2006, and the Government has requested additional financing from the Bank for this purpose (under consideration).

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51143	Closed	0.15	0.12	0.00	0.03
IDA-38090	Closed	4.57	4.35	0.00	0.00
IBRD-71870	Effective	4.00	1.16	1.76	1.08



**Project Name (ID):** GD Public Sector Modernization TAC (P082392)

**Country:** Grenada

**Board Approval Date:** 12/15/2005

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IDA-41370

**Sector(s):** Central government administration (100%)

**Theme(s):** Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), Small and medium enterprise support (S), Regional integration (S)

**Project Development Objectives:**

The objective of this project is to assist the Government of Grenada to begin the process of modernizing its public sector. This includes building the capacity to design and implement public sector modernization initiatives which would address "rightsizing" the public sector and determining which services would best be delivered by an Executive Agency or commercialization. The specific objectives of the project are to: (i) improve service delivery in those agencies designated Executive Agencies; (ii) introduce modern human resource management principles into the public sector; (iii) build the capacity of the Government to lead and implement modernization efforts; (iv) encourage sub-regional cooperation through the procurement of select goods and services; and (v) strengthen the enabling environment for small and micro businesses.

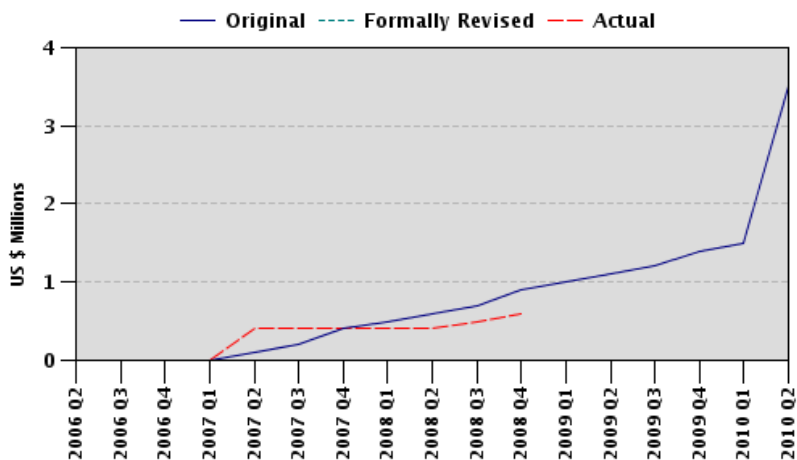
**Progress toward achieving development objective(s):**

Significant progress has been accomplished on setting up of Executive Agencies under the Project: (i) the Public Service Commission has delegated its authority over Human Resources functions to the CEO; (ii) the Executive Agencies Bill has passed in the House of Representatives; (iii) TORs have been drafted for the contracting of a firm to provide TA; (iv) an interim CEO has been named; (vi) the World Intellectual Property Organization (WIPO) has offered the GOG technical assistance with the creation of the Companies/Intellectual Property EA; and (v) a GOG delegation undertook a Study Tour to Jamaica to learn about this country's successful experience vis-a-vis the creation and implementation of its Executive Agencies.

Initial steps have been taken to advance toward implementation of a regional pooled procurement initiative, including identifying goods and services that might be procured jointly with at least one other OECS country. A new procurement and contract management law was passed in late 2007, which will facilitate the aforementioned pooled procurement.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41370	Effective	4.09	0.62	3.42	0.00



**Project Name (ID):** GD (4APL) Hurricane Ivan Emerg. Rec. (P092692)

**Country:** Grenada

**Board Approval Date:** 11/17/2004

**Midterm Review Date:** 07/15/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-72620, IDA-40010, TF-55936

**Sector(s):** Primary education (25%), Secondary education (25%), Health (25%), Other social services (25%)

**Theme(s):** Natural disaster management (P)

**Project Development Objectives:**

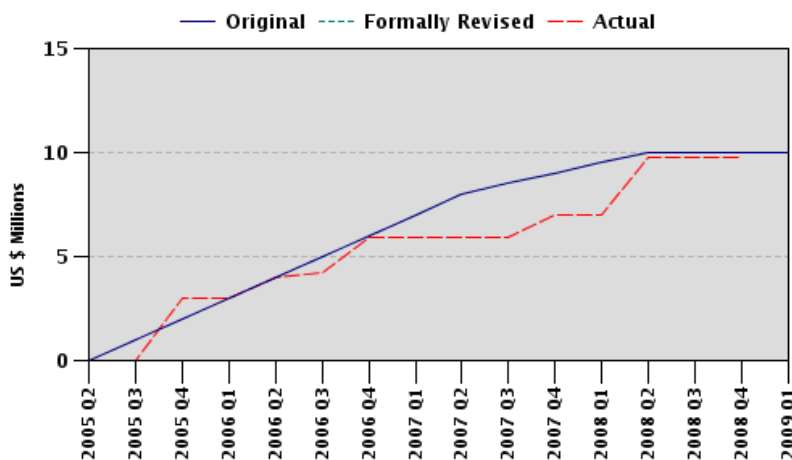
The objective is to support recovery efforts with financing of critical imports and rehabilitation activities in key social sectors, including school and health infrastructure.

**Progress toward achieving development objective(s):**

Significant progress has been achieved: (a) out of the eighteen schools that were to be rehabilitated under the Joint EU School Rehabilitation Project and the HIERP, 10 are completed and 8 are currently under construction; (b) access to health services throughout the island has been improved through the purchase of medical equipment, goods and rehabilitation of Medical Facilities; (c) repairs and reconstructions have been completed at the General Hospital, Princess Royal Hospital, and the Vector control building. Work is still in progress at the central medical store and Princess Alice Hospital.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72620	Effective	5.00	4.65	0.35	0.00
IDA-40010	Closed	5.55	5.19	0.00	0.00
TF-55936	Effective	9.78	4.16	5.62	0.00



**Project Name (ID):** GD TAC (P101322)

**Country:** Grenada

**Board Approval Date:** 03/13/2008

**Closing Date:** 10/31/2011

**Loan/Credit/Grant Number:** IDA-44000

**Sector(s):** Central government administration (100%)

**Theme(s):** Trade facilitation and market access (P), Tax policy and administration (P), Export development and competitiveness (S), Other financial and private sector development (S)

**Project Development Objectives:**

The project development objectives are to: (i) improve the efficiency and effectiveness of Customs; (ii) improve the efficiency of tax administration and decrease transaction costs of paying taxes and consequently increase tax compliance; and (iii) enhance the Government's support to the export sector through improving access to trade information and the strengthening the capacity of the Bureau of Standards to provide conformity assessment and quality assurance; and (iv) modernize investment promotion.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44000	Not Effective	1.97	0.00	1.97	0.00

