

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: GUATEMALA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): GT UNIVERSALIZATION OF BASIC EDUCATION (P048652)

Country: Guatemala

Board Approval Date: 05/22/2001

Midterm Review Date: 11/21/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-70520

Sector(s): Primary education (67%), Central government administration (12%), Sub-national government administration (12%), Tertiary education (7%), Other social services (2%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Indigenous peoples (P), Decentralization (S), Gender (S)

Project Development Objectives:

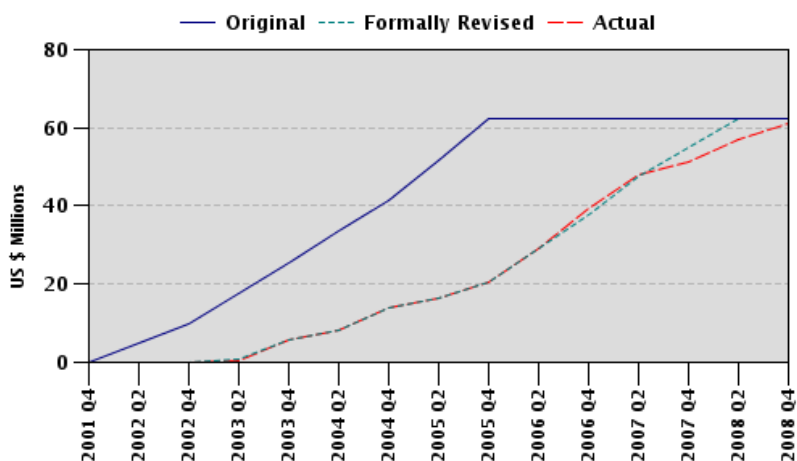
The objective is to improve the coverage, equity, efficiency and quality of primary education.

Progress toward achieving development objective(s):

The project expanded coverage to 300,000 children in areas of extreme poverty. Textbooks, libraries, learning corners and manuals to schools in Spanish and 4 major Mayan languages were distributed. The project contributed to strengthening and modernizing of the Ministry of Education through investments in information systems, central level infrastructure, a national evaluation system, administration systems, and decentralized systems.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70520	Effective	62.16	61.11	1.05	0.00



Project Name (ID): GT COMPETITIVENESS PROJECT (P055084)

Country: Guatemala

Board Approval Date: 12/14/2000

Midterm Review Date: 02/15/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-70440, TF-55809

Sector(s): General industry and trade sector (42%), Central government administration (31%), Micro- and SME finance (25%), Law and justice (2%)

Theme(s): Regulation and competition policy (P), Export development and competitiveness (P), Small and medium enterprise support (P), Other financial and private sector development (P), Economic statistics, modeling and forecasting (S)

Project Development Objectives:

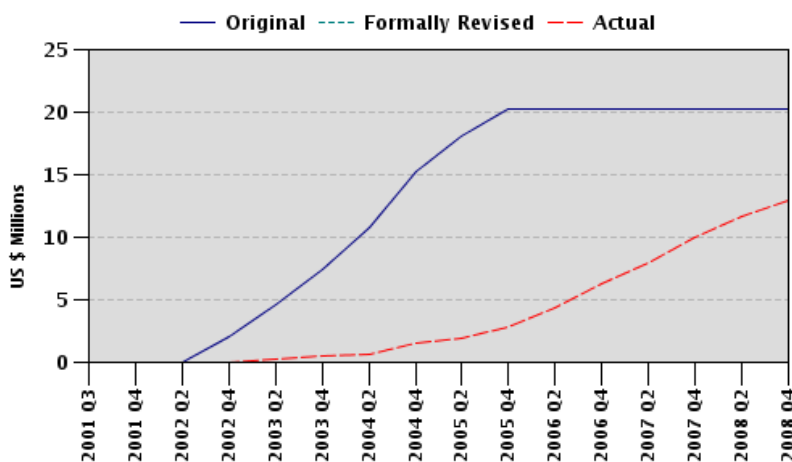
The objectives are to: (a) advance the Guatemala National Competitiveness Program, (b) improve investment climate, and (c) promote foreign direct investment and exports, with special emphasis on small- and medium-size enterprises.

Progress toward achieving development objective(s):

The project has contributed directly to significant improvements in licensing, business registration and costs of cross-border trade. The project also promoted early implementation of CAFTA through guidelines for small and medium sized firms, trade fairs, trainings and CAFTA tours. Private foreign investment promoted by INVEST in Guatemala reached \$502 million in 2007, with the creation of more than 18,000 jobs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70440	Effective	20.30	12.91	5.89	1.50
TF-55809	Effective	0.87	0.00	0.87	0.00



Project Name (ID): GT SECOND RURAL AND MAIN ROADS PROJ. (P055085)

Country: Guatemala

Board Approval Date: 05/06/2003

Midterm Review Date: 04/27/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-26766, IBRD-71690

Sector(s): Roads and highways (90%), Sub-national government administration (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:

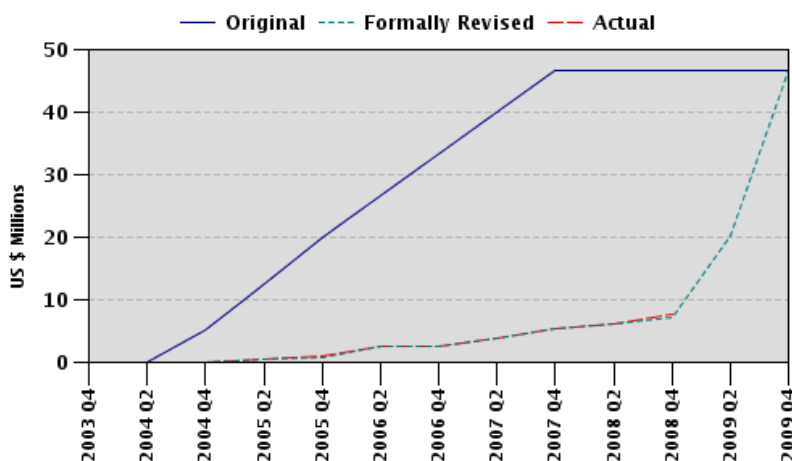
The objectives are to: (a) improve rural access on a sustainable basis; (b) develop institutional capacity at the local and central levels; and (c) generate employment in rural areas.

Progress toward achieving development objective(s):

The project completed its third year of implementation after effectiveness and has been making modest progress after initial delays and a slow rate of disbursement. A first set of works (rural roads in Huehuetenango) was carried out, as well as the rehabilitation of the roads damaged by Hurricane Stan (in San Marcos). Preparations to initiate a second set of works have been completed. The National Road Directorate completed the procurement process of all the roads to be rehabilitated, and works along 145 km will initiate shortly. With these ongoing activities, implementation is expected to accelerate in 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26766	Closed	0.27	0.16	0.00	0.11
IBRD-71690	Effective	46.70	7.84	38.86	0.00



Project Name (ID): GT INTEGRATED FINANCIAL MNGT III -TA (P066175)

Country: Guatemala

Board Approval Date: 03/14/2002

Midterm Review Date: 11/08/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-55407, TF-25968, IBRD-71040, IBRD-75220

Sector(s): Central government administration (70%), Sub-national government administration (30%)

Theme(s): Public expenditure, financial management and procurement (P), Tax policy and administration (P), Other accountability/anti-corruption (S), Decentralization (S)

Project Development Objectives:

The objective is to increase effectiveness, efficiency, and transparency of public sector financial planning, management, and control systems.

The project was restructured, or received Additional Financing during FY 08

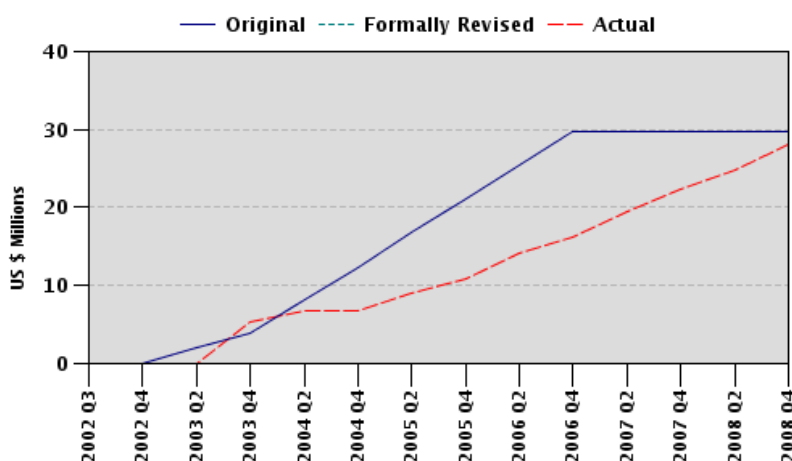
An additional loan in the amount of USD 20 Million was approved to expand the support and consolidate progress already achieved by this project. The additional loan will focus its attention to help institutionalizing integrated financial management systems at the Ministry of Finance.

Progress toward achieving development objective(s):

The Government has continued the expansion of SIAF and GUATECOMPRAS systems across public sector institutions. The new administration has emphasized on the transparency agenda and therefore strengthened the role of PFM systems to support this agenda.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55407	Closed	0.35	0.30	0.06	0.00
TF-25968	Closed	0.70	0.53	0.00	0.17
IBRD-71040	Effective	29.75	27.86	1.89	0.00
IBRD-75220	Not Effective	20.00	0.00	20.00	0.00



Project Name (ID): GT Financial Sector TA Loan (P076853)

Country: Guatemala

Board Approval Date: 06/25/2002

Midterm Review Date: 02/01/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-71290

Sector(s): Banking (50%), General finance sector (50%)

Theme(s): State enterprise/bank restructuring and privatization (P), Standards and financial reporting (S)

Project Development Objectives:

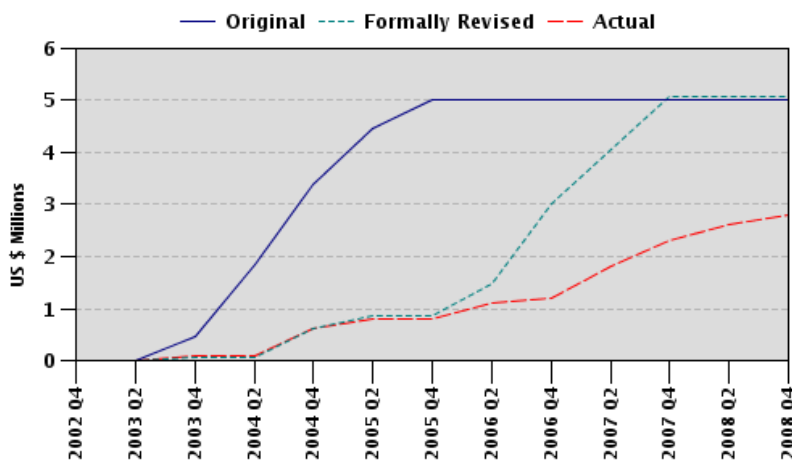
The objective is to provide technical assistance to support the implementation of the financial sector reform program aimed at restoring the soundness of the financial system.

Progress toward achieving development objective(s):

Progress during FY08 has been achieved in the following areas: a) implementation of the recently completed manual for risk based and consolidated supervision; b) development of manuals for licensing banks and for mergers and acquisitions; and c) the acquisition of software and hardware to strengthen the Credit Bureau.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71290	Effective	5.00	2.84	2.16	0.00



Project Name (ID): GT-Maternal & Infant Health & Nutrition (P077756)

Country: Guatemala

Board Approval Date: 01/19/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-51359, IBRD-73570

Sector(s): Health (65%), Other social services (30%), Central government administration (5%)

Theme(s): Population and reproductive health (P), Nutrition and food security (P), Participation and civic engagement (S), Indigenous peoples (S), Managing for development results (S)

Project Development Objectives:

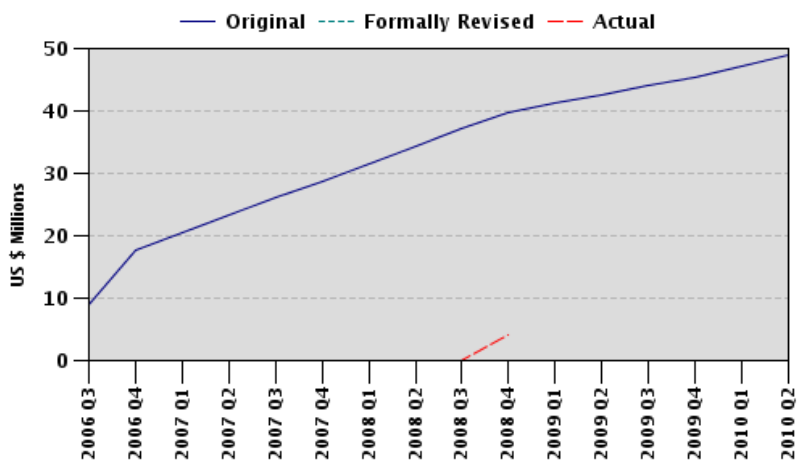
The objectives are to: (a) improve maternal and infant health in the project's 40 areas of intervention; and (b) reduce chronic malnutrition among children less than two years of age in the rural areas of the 70 municipalities targeted by the project.

Progress toward achieving development objective(s):

The loan was declared effective on June 26, 2007 and after initial delays it is starting to progress towards the achievement of the development objectives. The maternal and infant health centers locations have been determined and the first 10 to be built this year identified.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51359	Closed	1.04	0.86	0.00	0.19
IBRD-73570	Effective	49.00	4.12	44.88	0.00



Project Name (ID): GT (APL2)LAND ADMINISTRATION (P087106)

Country: Guatemala

Board Approval Date: 12/14/2006

Closing Date: 12/01/2013

Loan/Credit/Grant Number: IBRD-74170, TF-55126

Sector(s): Central government administration (66%), Sub-national government administration (34%)

Theme(s): Land administration and management (P), Rural markets (P), Personal and property rights (P), Municipal governance and institution building (S), Indigenous peoples (S)

Project Development Objectives:

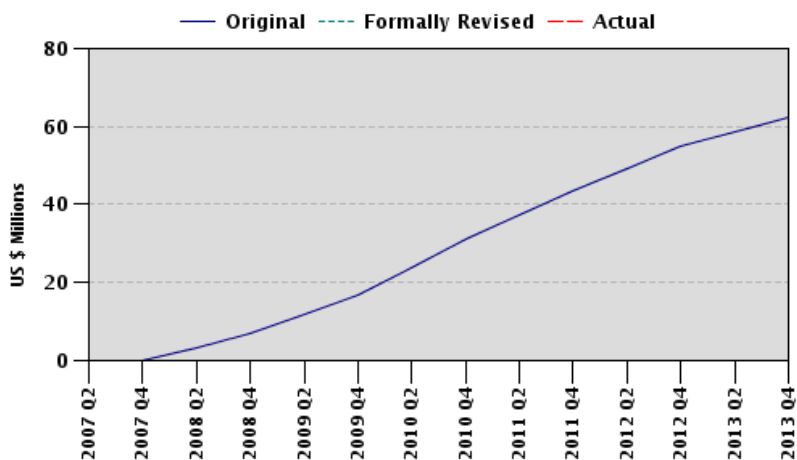
The objective is to foster the process of achieving land tenure security in seven new departments (Alta Verapaz, Baja Verapaz, Chiquimula, Escuintla, Izabal, Sacatepequez, and Zacapa) and the municipality of Palachum in the Department of Quiche, through the provision of efficient and accessible cadastral and land administration services.

Progress toward achieving development objective(s):

The Project was approved by the National Congress in early 2008, and became effective in May. Therefore, there are no achievements to report yet.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74170	Effective	62.30	0.16	62.14	0.00
TF-55126	Closed	0.49	0.41	0.00	0.08



Project Name (ID): GT (CRL1) Education Quality and Sec. Edu (P089898)

Country: Guatemala

Board Approval Date: 03/06/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-55125, IBRD-74300

Sector(s): Secondary education (74%), General public administration sector (12%), Primary education (11%), Other social services (3%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Indigenous peoples (P), Decentralization (S), Social safety nets (S)

Project Development Objectives:

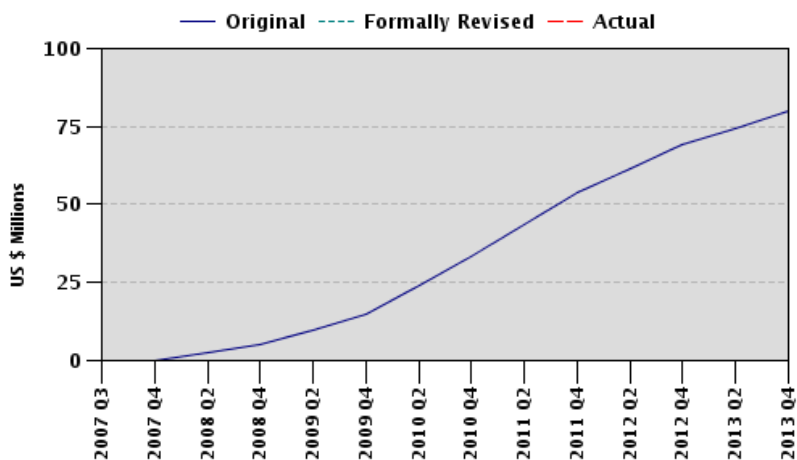
The objective is to improve primary education completion rates for over age students, and increase access to a quality lower secondary education, especially for indigenous and low income non-indigenous students.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55125	Closed	0.47	0.46	0.01	0.00
IBRD-74300	Effective	80.00	0.20	79.80	0.00



Project Name (ID): GT-Support Rural Econ.Dev. Program (P094321)

Country: Guatemala

Board Approval Date: 03/29/2006

Midterm Review Date: 01/11/2008

Closing Date: 01/31/2013

Loan/Credit/Grant Number: TF-57250, TF-55405, IBRD-73740

Sector(s): Telecommunications (25%), Agricultural marketing and trade (22%), Roads and highways (22%), Information technology (22%), General public administration sector (9%)

Theme(s): Rural services and infrastructure (P), Indigenous peoples (P), Other financial and private sector development (S), Managing for development results (S), Rural policies and institutions (S)

Project Development Objectives:

The objective is to improve the competitiveness of rural productive supply chains with strong indigenous participation.

Progress toward achieving development objective(s):

The project became effective in November 2007 and a change in Government Administration has delayed implementation. Some key staff is being recruited and the Ministry of Economy has initiated the preliminary procurement of technical assistance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57250	Effective	1.50	0.27	1.23	0.00
TF-55405	Closed	0.39	0.35	0.00	0.04
IBRD-73740	Effective	30.00	0.08	29.93	0.00

