

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: GUYANA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** GY: HIV/AIDS PREVENTION & CONTROL (P076722)

**Country:** Guyana

**Board Approval Date:** 03/30/2004

**Midterm Review Date:** 05/15/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-H0790, IDA-Q4160

**Sector(s):** Health (47%), Central government administration (39%), Other social services (14%)

**Theme(s):** HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S)

**Project Development Objectives:**

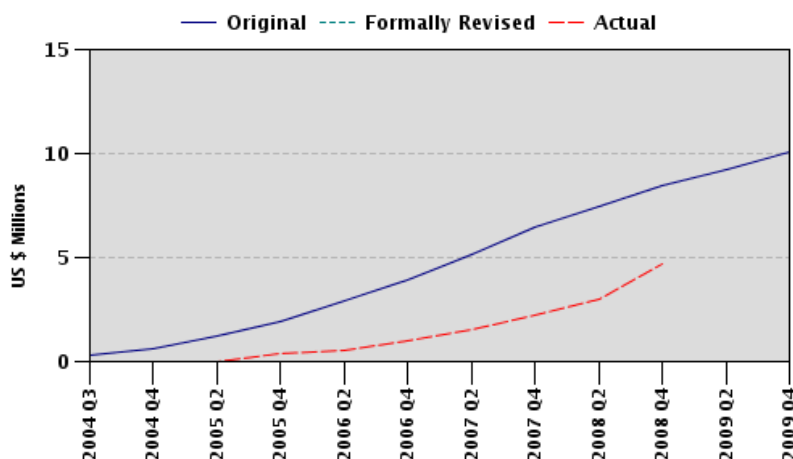
The objective is to reduce the risk and vulnerability to HIV infection through prevention and control of sexual transmission, promotion of sexual health, and improvement in the quality of life of persons living with opportunistic infections, HIV and AIDS.

**Progress toward achieving development objective(s):**

This project has made significant progress during the reporting period. a) The support to the project by non-health line ministries increased to eleven and five state agencies. At the same time the number of Civil Society Organizations (CSOs) supported has increased with 67 projects approved for a value of US\$1.6 million. b) Vulnerable and at-risk populations reached include workers, students, teachers, uniformed services (police, prisons and army) and indigenous peoples. c) Health sector project activities include: supply of 2.7 million condoms (the project is the main source of public sector provision of condoms in the country). Safe blood testing kits and expansion of voluntary blood donations (100% of the blood for transfusion is tested for HIV). 102 sites have been upgraded to increase provision of Prevention of mother-to-child transmission (PMTCT) and 47 sites for voluntary counseling and testing (VCT). d) Training has been provided to health care workers on key programs. e) The percentage of pregnant women receiving a full course of ART has risen to 82%.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0790	Effective	10.67	4.44	6.07	0.00
IDA-Q4160	Closed	0.48	0.00	0.00	0.48



**Project Name (ID):** GY (CRL) Water Sector Consolidation Proj (P088030)

**Country:** Guyana

**Board Approval Date:** 07/28/2005

**Midterm Review Date:** 02/01/2008

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** IDA-H1800, IDA-Q4740

**Sector(s):** Water supply (100%)

**Theme(s):** Access to urban services and housing (P), Administrative and civil service reform (P), Rural services and infrastructure (S), Natural disaster management (S)

**Project Development Objectives:**

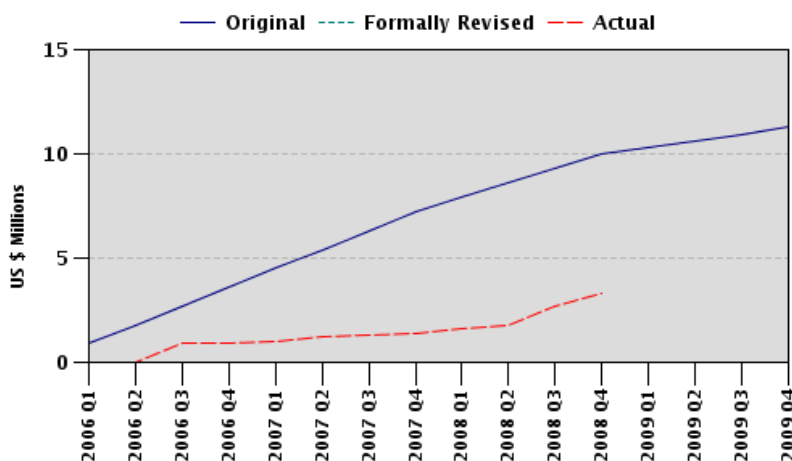
The objective is to achieve sustainable universal access to safe and affordable water for the population of Guyana, especially for the poor, by consolidating the water sector modernization and reform process.

**Progress toward achieving development objective(s):**

Progress has been made in terms of providing improved water supply to 48,000 people. Key actions have been taken for implementation of wells, water treatment plants, transmission mains, and materials for customer connections. The installation of customer connections will be funded by the government in order to compensate for cost increases. Concerning the reform process, in December 2007 the government approved a Turnaround Plan to increase metering and reduce non-revenue water.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1800	Effective	12.17	3.34	8.66	0.00
IDA-Q4740	Closed	0.55	0.00	0.00	0.55



**Project Name (ID):** GY - EFA-FAST TRACK INITIATIVE (P089324)

**Country:** Guyana

**Board Approval Date:** 09/20/2004

**Closing Date:** 07/31/2009

**Loan/Credit/Grant Number:** TF-53679

**Sector(s):** Primary education (100%)

**Theme(s):** Education for all (P)

**Project Development Objectives:**

To support the Ministry of Education in attaining the goal of universal primary school completion for boys and girls by 2015 with an emphasis on improving the quality of education and an increase in literacy and numeracy.

**The project was restructured, or received Additional Financing during FY 08**

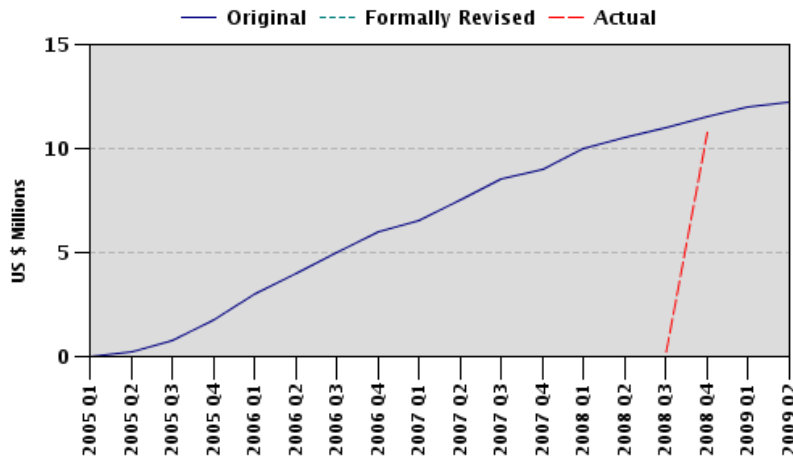
The third tranche in the amount of US\$4.0 million was awarded and the grant agreement was updated to reflect this additional funding in July 2007.

**Progress toward achieving development objective(s):**

The national target of 100% Primary School Completion was reached.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53679	Effective	12.23	10.84	1.40	0.00



**Project Name (ID):** GY-GEF Conservancy Adaptation Project (P103539)

**Country:** Guyana

**Board Approval Date:** 10/11/2007

**Closing Date:** 00/00/0000

**Loan/Credit/Grant Number:** TF-91692

**Sector(s):** Flood protection (97%), Central government administration (3%)

**Theme(s):** Natural disaster management (P), Water resource management (S)

**Project Development Objectives:**

The objective of the CAP is to reduce the vulnerability of catastrophic flooding in Guyana's low-lying coastal area that is currently threatened by sea level rise resulting from global climate change

**Progress toward achieving development objective(s):**

The principal engineering design contract procedure has started and is well underway. Additionally, the project team has received the final list of equipment and goods to be purchased for the fields agencies and the procurement procedure has started.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
TF-91692	Effective	3.80	0.00	3.80	0.00

