

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: HAITI

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): HT Rural Water and Sanitation (P089839)

Country: Haiti

Board Approval Date: 01/30/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-H2700, IDA-Q5500

Sector(s): Water supply (63%), Sanitation (25%), Other social services (12%)

Theme(s): Rural services and infrastructure (P), Other human development (S), Administrative and civil service reform (S)

Project Development Objectives:

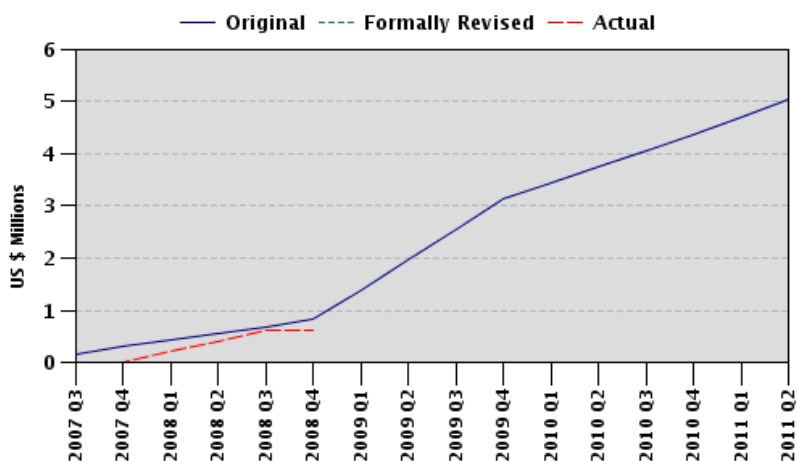
The overall objective is to increase access to and use of water supply and sanitation services in participating rural communities.

Progress toward achieving development objective(s):

Progress towards meeting the development objective has been good. In the Southern Department the socio-technical service provider and nine participating communities have been selected. Feasibility studies for these communities are underway, as part of which baseline data are being collected. Activities concerning sanitation and hygiene promotion have not yet been initiated and are being discussed with the government in order to harmonize them with a new national sanitation strategy that is under preparation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2700	Effective	5.53	0.59	4.92	0.00
IDA-Q5500	Closed	0.70	0.00	0.00	0.70



Project Name (ID): HT Emergency Recov.& Disaster Management (P090159)

Country: Haiti

Board Approval Date: 01/06/2005

Midterm Review Date: 01/22/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-H3530, IDA-H1430

Sector(s): Other social services (50%), Central government administration (30%), Flood protection (10%), Housing construction (10%)

Theme(s): Natural disaster management (P), Administrative and civil service reform (S), Participation and civic engagement (S), Water resource management (S)

Project Development Objectives:

The objectives are to: (a) support the rehabilitation of the areas affected by the recent natural disasters, (b) strengthen the country's capacity to manage natural disaster risks, and (c) reduce the vulnerability of communities through risk identification and mitigation.

The project was restructured, or received Additional Financing during FY 08

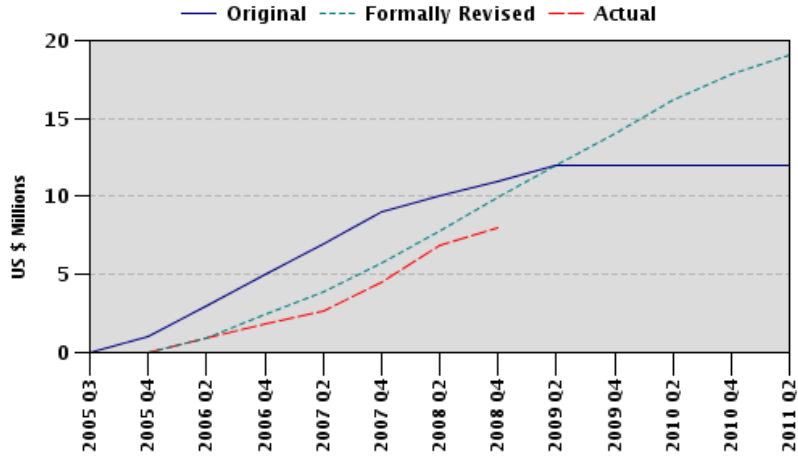
\$7.4m additional financing grant to scale up the rehabilitation and local risk reduction components in response to government's request for disaster recovery assistance in the aftermath of Tropical Storm Noel.

Progress toward achieving development objective(s):

The project is progressing well. a) Support for the rehabilitation of areas affected by the recent natural disasters has been provided through the ongoing rehabilitation of the Fonds Verrettes watershed and the completion of 7 works consisting of bridge, road, drainage system, and river bank rehabilitation activities. 20 post Tropical Storm Noel small infrastructure works have been identified and prepared. b) Activities undertaken to support the country's capacity to manage natural disaster risks have included the successful renovation and equipping of the Directorate of Civil Protection Project Coordination and Training Center. In addition, numerous administrative and technical training modules have been delivered. In support of the National System for Hazard and Risk Management, the project has financed numerous simulation exercises to test the system and all of its components. Finally, in support of the NSHRM, National Emergency Response Teams have been trained and equipped, and thematic committees have been formed to focus on public awareness, building codes and risk mapping. c) Steps have been taken to reduce the vulnerability of communities through risk identification and mitigation included the creation, training and equipping of 5 Departmental Civil Protection Committees and 54 Community Civil Protection Committees (CCPC). 40 local risk reduction projects have been completed. Under the Additional Financing, local risk reduction activities will be launched in 19 new communities and each existing CCPC will benefit from an additional local risk reduction projects and training modules.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3530	Not Effective	7.68	0.00	7.68	0.00
IDA-H1430	Effective	12.88	7.81	4.60	0.00



Project Name (ID): HT CDD Project (PRODEP) (P093640)

Country: Haiti

Board Approval Date: 07/28/2005

Midterm Review Date: 06/02/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-H1810

Sector(s): General agriculture, fishing and forestry sector (70%), Roads and highways (20%), General education sector (5%), Health (3%), Central government administration (2%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Municipal governance and institution building (S), Poverty strategy, analysis and monitoring (S), Managing for development results (S)

Project Development Objectives:

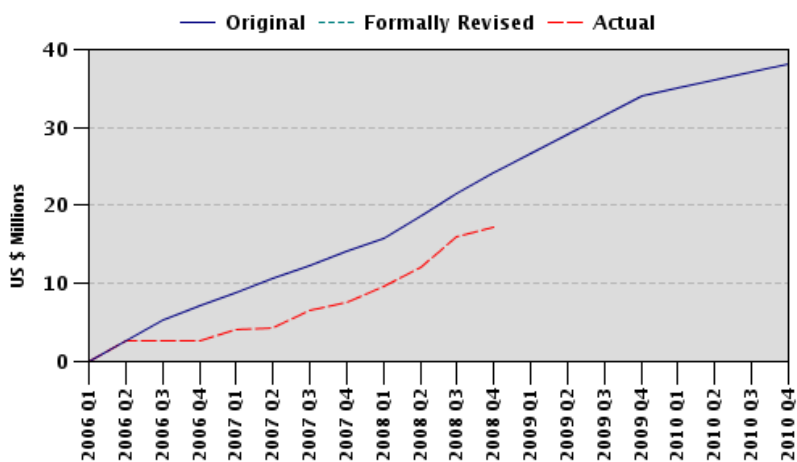
The objective is to facilitate the direct transfer of public resources to local community organizations in poor rural and peri-urban communities: (a) to improve their access to basic social and economic infrastructure and income-generating opportunities by financing small-scale investments prioritized and managed by the said community-based organizations (CBO); and (b) to improve community governance and build social capital through increased citizen participation in open and transparent decision-making processes.

Progress toward achieving development objective(s):

The implementation of the project is progressing well. At the end of the reporting period, over 1,200 community-based organizations had been capacitated and organized in 32 municipal project councils. 582 subprojects prioritized by these communities were at various stages implementation or completion. The initiation of project activities in 25 additional municipalities is also well underway since early 2008. Progress under the institutional strengthening and project administration components are now proceeding well also with the Implementing Agency taking steps to (a) operationalize the project's Management Information System (MIS), (b) strengthen its monitoring and evaluation (M&E) and overall communication systems, and (c) seek greater involvement of the line ministries and the Diaspora.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1810	Effective	40.44	16.27	23.76	0.00



Project Name (ID): HT Governance Technical Assistance Grant (P093936)

Country: Haiti

Board Approval Date: 06/07/2005

Midterm Review Date: 06/19/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-H1660

Sector(s): Central government administration (100%)

Theme(s): Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (P), Administrative and civil service reform (P), Other public sector governance (S), Participation and civic engagement (S)

Project Development Objectives:

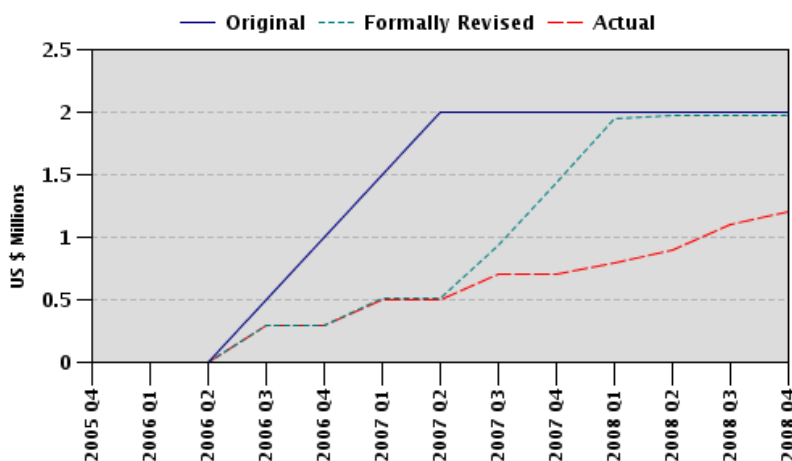
The objective is to improve the performance of public agencies responsible for economic governance to ensure more efficient and effective use of public resources and improve services.

Progress toward achieving development objective(s):

Public agencies have been strengthened during the year. These include the Budget Directorate, the Commission Nationale des Marches Publics (CNMP), the Cour des Comptes, the Unite de Lutte contre la Corruption (ULCC), the Societe Civile and the Recipient's Training Center for Civil Servants and Public Employees (CEFOPAFOP). Almost all the contracts have been committed (except for the UNCTAD contract) and most activities should be completed by October 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1660	Effective	2.26	1.19	0.99	0.00



Project Name (ID): HT Economic Governance TAG II (P095371)

Country: Haiti

Board Approval Date: 06/20/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-H2370

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Other accountability/anti-corruption (P), Public expenditure, financial management and procurement (P), Law reform (S), Participation and civic engagement (S)

Project Development Objectives:

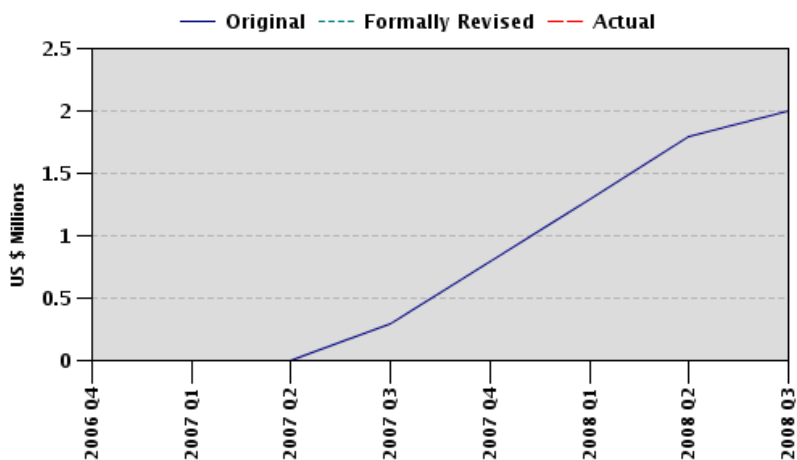
The objective is to strengthen institutional capacity in the areas of public sector resource management and responsiveness to citizen needs and demands.

Progress toward achieving development objective(s):

This project is a follow up operation and implementation is tied up to advances in HT Economic Governance TAG I (EGTAG I). Priority has been given to advancing the key public sector reforms already initiated under EGTAG I. Therefore, there has been no further implementation progress since the project launch workshop was held in December 2007 with the participating agencies.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2370	Effective	2.22	0.00	2.22	0.00



Project Name (ID): HT Transport and Territorial Devopment (P095523)

Country: Haiti

Board Approval Date: 04/11/2006

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-H2130

Sector(s): Roads and highways (76%), Agricultural marketing and trade (10%), Sub-national government administration (8%), Central government administration (5%), Other social services (1%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Trade facilitation and market access (S), Social safety nets (S), Participation and civic engagement (S)

Project Development Objectives:

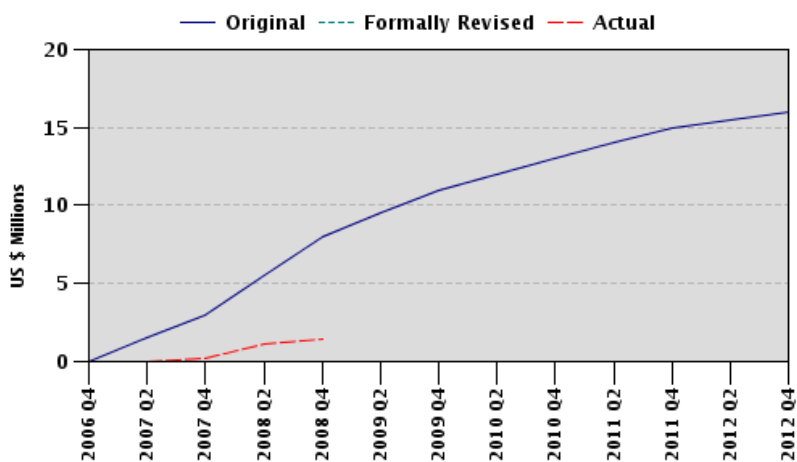
The objective is to lower the marketing costs for small farmers in two selected micro-regions (marketing costs are those costs incurred in the aggregate of functions involved in moving goods from producer to consumer).

Progress toward achieving development objective(s):

The project is still at an early implementation stage. Over the past year, some progress has been noted although implementation is progressing more slowly than expected. The two main road design studies are now under way, as is the replacement of the steel bridge "Pont Limite". The territorial development activities are particularly advanced in the Northern micro-region. In the Southern micro-region, these activities have been initiated, though being less advanced. An initiative was also launched with ONUSIDA to monitor the potential adverse effects of road improvement on the spreading of the HIV/AIDS epidemics. The Road Maintenance Fund has now reached some institutional capacity and has successfully piloted several road maintenance activities. A growing source of concern for project performance is the rising cost of road works (in large part due to the increasing gasoline prices). At the request of the Haitian Government, a reallocation of US\$8 million is being processed to finance reconstruction works following the damages caused by the tropical storm Noel, which struck Haiti on October 28-30, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2130	Effective	18.21	1.39	16.76	0.00



Project Name (ID): HT Electricity Project (P098531)

Country: Haiti

Board Approval Date: 08/03/2006

Closing Date: 02/28/2010

Loan/Credit/Grant Number: IDA-H2510, IDA-Q5400

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (S)

Project Development Objectives:

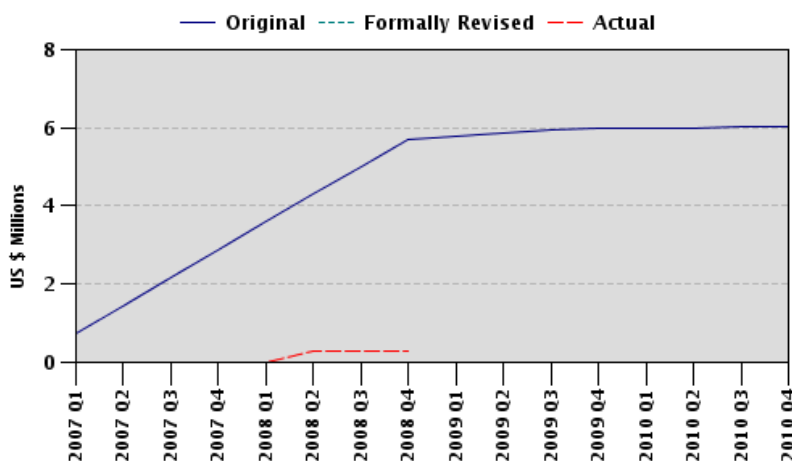
The Objective is to contribute to sustainable improvement in the quality of electricity services to customers and to strengthen the financial and operational performance of the electricity public utility (EDH).

Progress toward achieving development objective(s):

The project became effective in July 31, 2007. All the external technical experts have been hired and working well as a team with the Project Implementation Unit and relevant directories of Electricité d'Haiti. Purchase of major technical and commercial management systems required to strengthen financial and operational performance is ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2510	Effective	6.68	0.26	6.40	0.00
IDA-Q5400	Closed	0.54	0.00	0.00	0.54



Project Name (ID): HT (APL1) Education For All (P099918)

Country: Haiti

Board Approval Date: 04/26/2007

Closing Date: 01/31/2011

Loan/Credit/Grant Number: IDA-H2860, IDA-Q5550

Sector(s): Primary education (75%), Central government administration (13%), Other social services (8%), Tertiary education (4%)

Theme(s): Education for all (P), Social safety nets (P), Child health (S), Administrative and civil service reform (S)

Project Development Objectives:

The objectives of the project are to assist the recipient in implementing the National Education for All Strategy through: (a) improving access to primary education for poor children age 6 through 12; while (b) improving equity, quality and governance of the education sector.

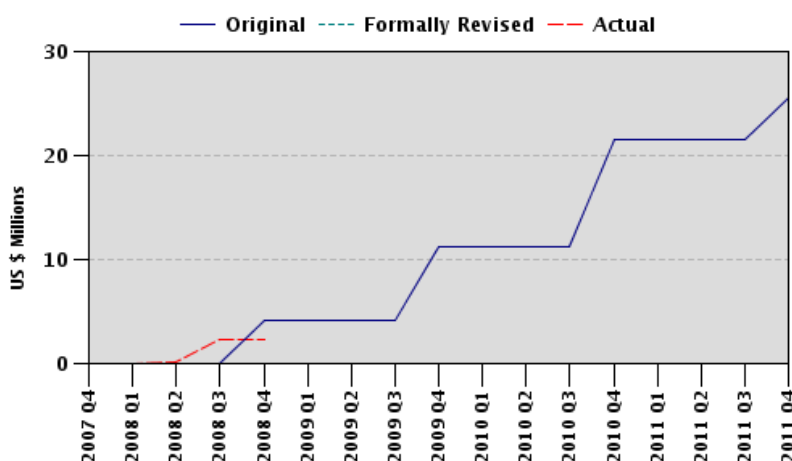
Progress toward achieving development objective(s):

The Project has made good progress towards achieving the Project Development Objectives since effectiveness in September of 2007.

a) Improving access to primary education, more than 29,600 children have been enrolled in the school fee subsidy program, nearly doubling the target of 15,000. b) Improving equity, quality and governance: (i) more than 30,000 children benefited from the school feeding program, surpassing the target of 25,000; (ii) the Early Grade Reading Assessment has been piloted, with the first evaluation scheduled for September 2008; (iii) a new IDA operation for accelerating teacher training has recently been approved by the World Bank Board of Directors.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2860	Effective	27.36	2.32	25.02	0.00
IDA-Q5550	Closed	1.00	0.00	0.00	1.00



Project Name (ID): HT 2nd Econ. Governance Reform (P100564)

Country: Haiti

Board Approval Date: 01/30/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-H2690

Sector(s): Central government administration (60%), Power (15%), General transportation sector (15%), General education sector (10%)

Theme(s): Public expenditure, financial management and procurement (P), Other public sector governance (P), Other accountability/anti-corruption (S)

Project Development Objectives:

The objective is to support the Government's policy reforms aimed at: (a) promoting efficiency, transparency, and accountability in public resource use; (b) strengthening the public sector's human resource management and employees' accountability; (c) improving efficiency and transparency in public infrastructure management; and (d) supporting governance reforms in the education sector to promote accountability and transparency in the use of public education funds.

Progress toward achieving development objective(s):

Significant progress has been made in implementing the overall program: a) In public financial management reform, work has been done in areas such as budget preparation, execution, and control; b) measures have been taken to strengthen human resource management in the public sector and accountability of state employees; c) important steps have been taken to advance the adoption of the anti-corruption strategy; d) in the area of public procurement, progress has been slow due to delays encountered in submitting the new draft Procurement Law to Parliament; e) the improvement of efficiency and transparency in public infrastructure management has also been slow.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2690	Effective	23.79	10.34	13.44	0.00



Project Name (ID): Haiti Catastrophe Insurance Project (P104690)

Country: Haiti

Board Approval Date: 03/08/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-H2780

Sector(s): Non-compulsory pensions, insurance and contractual savings (100%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

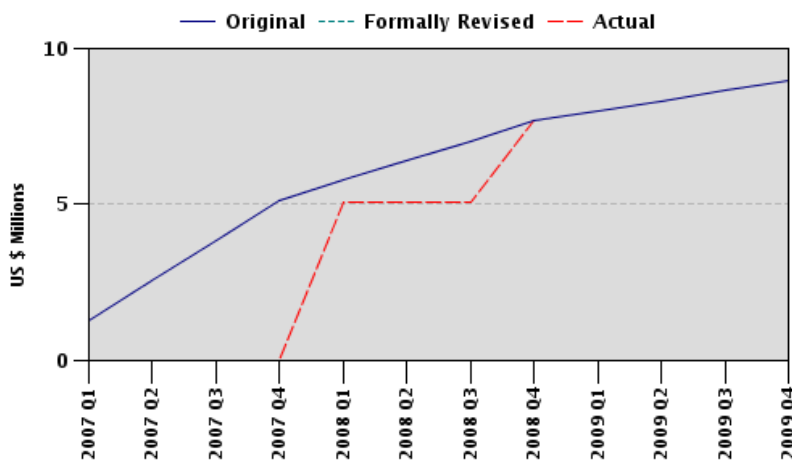
The objective of the project is to provide Haiti with insurance coverage against natural disasters (earthquakes and hurricanes). The project finances the entrance fee and the annual insurance premium (for three years) necessary to participate in the Caribbean Catastrophe Risk Insurance Facility, established in June 2007. The coverage provided will allow the Government of Haiti face immediate liquidity needs emerging from the occurrence of a disaster.

Progress toward achieving development objective(s):

As of June 1, 2008 Haiti has renewed its insurance against catastrophic adverse natural events, including hurricanes and earthquakes. The Government has hurricane coverage of US\$35.8 million and US\$6.9 million, of earthquake coverage.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2780	Effective	9.79	7.71	1.71	0.00



Project Name (ID): HT Meeting Teacher Needs for EFA (P106621)

Country: Haiti

Board Approval Date: 04/29/2008

Closing Date: 01/15/2013

Loan/Credit/Grant Number: IDA-H3750

Sector(s): Tertiary education (48%), Central government administration (35%), Sub-national government administration (17%)

Theme(s): Education for all (P)

Project Development Objectives:

Haiti aims to improve access and learning in basic education and to reach Education For All (EFA) by 2015. In order to achieve this, a greater number of higher quality teachers is needed, among other inputs. This project would support the Government of Haiti (GoH) in the development and implementation of an accelerated teacher preparation program.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3750	Not Effective	6.20	0.00	6.20	0.00

Project Name (ID): HT Urban CDD / PRODEPUR (P106699)

Country: Haiti

Board Approval Date: 06/03/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IDA-H3940

Sector(s): General water, sanitation and flood protection sector (40%), Other social services (25%), General public administration sector (15%), General transportation sector (10%), General education sector (10%)

Theme(s): Participation and civic engagement (P), Access to urban services and housing (P), Other urban development (S)

Project Development Objectives:

The objective is to improve access to (and satisfaction with): a) basic and social infrastructure and services; and b) income generating opportunities for residents of targeted disadvantaged urban areas. This objective will be achieved through a participatory process in which community-based organizations propose, select, implement, and maintain subprojects.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3940	Not Effective	15.65	0.00	15.65	0.00

