

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: JAMAICA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** JM- Social Safety Net Project (P067774)

**Country:** Jamaica

**Board Approval Date:** 09/04/2001

**Midterm Review Date:** 03/26/2004

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** IBRD-70760, TF-26843

**Sector(s):** Other social services (73%), Central government administration (27%)

**Theme(s):** Social safety nets (P), Child health (P), Education for all (P), Social risk mitigation (P)

**Project Development Objectives:**

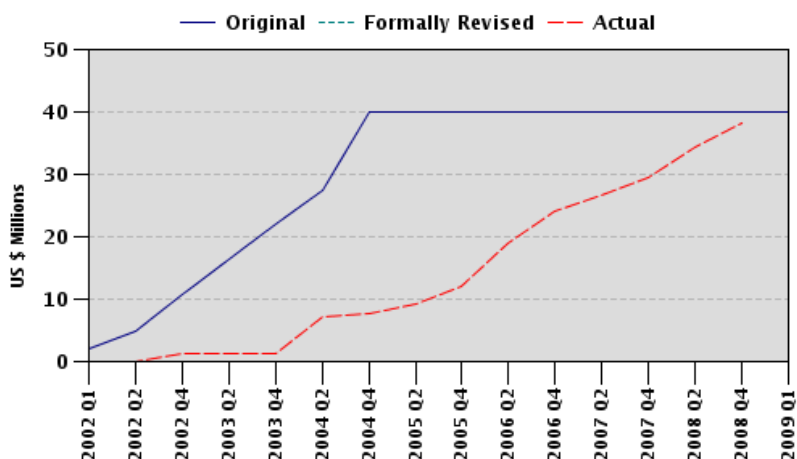
The objective is to reform the social safety net in order to provide better and more cost-effective social assistance to the extreme poor.

**Progress toward achieving development objective(s):**

The project has made significant progress. a) The number of beneficiaries has increased to 247,000 and a mass enrollment exercise to increment the number of registered beneficiaries to 360,000 has been undertaken. b) The size of the base benefit has been increased by 23 percent (from \$530 to J\$650), effective April 1, 2008. c) School attendance has increased as well as the use of preventive health care services for children. However, efforts to refine health compliance requirements have been undertaken as some 35,000 children are non-compliant. d) A pilot on parenting and health education has been introduced. e) Systems such as the Management Information System (MIS) and the Financial Management system continue to be developed and enhanced. e) Recommendations from internal audits are being implemented. f) The project closing date was extended until March 2009 to allow enough time to complete the MIS enhancement and the Recertification exercises.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70760	Effective	40.00	38.06	1.94	0.00
TF-26843	Closed	0.13	0.03	0.00	0.10



**Project Name (ID):** JM- Reform of Secondary Ed. (ROSE II) (P071589)

**Country:** Jamaica

**Board Approval Date:** 10/24/2002

**Midterm Review Date:** 09/23/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-71490, TF-26466

**Sector(s):** Secondary education (100%)

**Theme(s):** Other public sector governance (P), Education for all (P), Access to urban services and housing (P), Rural services and infrastructure (P)

**Project Development Objectives:**

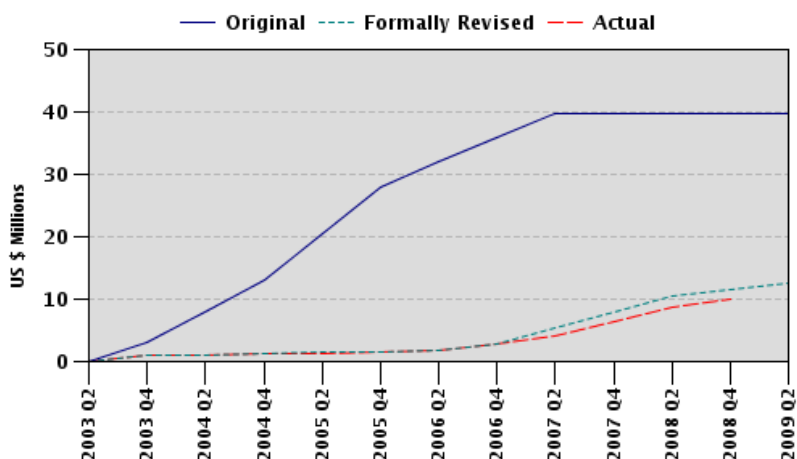
The project was restructured in March 2006 to reflect prevailing fiscal constraints. The revised objective is to continue improvement of quality and equity of secondary education and expanded access to secondary education.

**Progress toward achieving development objective(s):**

Implementation pace continues to be steady. a) The school improvement grant programs (SIPs) were successfully completed in all participating schools. b) Diagnostic tools have been developed, and teacher training is ongoing. School principals and representatives from each of the training colleges also participated in the training workshops, thereby sensitizing administrators and seeking pedagogical support at higher levels. c) Civil works to expand the two schools is ongoing. d) Bursaries have been awarded to some 570 students, surpassing the original target number. e) A monitoring and evaluation plan has been developed to determine the impact of the SIP and bursary programs. Learning improvements will also be tracked to determine the impact of the diagnostic tools and learning activities.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71490	Effective	39.80	9.89	2.61	27.30
TF-26466	Closed	0.10	0.10	0.00	0.00



**Project Name (ID):** JM Inner City Basic Services Project (P091299)

**Country:** Jamaica

**Board Approval Date:** 03/29/2006

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IBRD-48190, IBRD-P4140, TF-54629

**Sector(s):** General water, sanitation and flood protection sector (38%), Other social services (35%), Roads and highways (17%), Power (5%), Micro- and SME finance (5%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P), Participation and civic engagement (P), Conflict prevention and post-conflict reconstruction (S), Other social development (S)

**Project Development Objectives:**

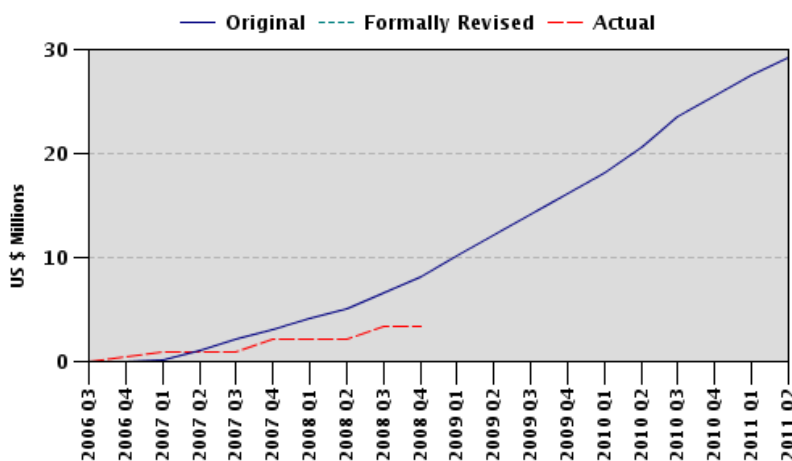
The objective is to improve the quality of life in 12 Jamaican inner-city areas and poor urban informal settlements through improved access to basic urban infrastructure, financial services, land tenure regularization, enhanced community capacity and improvements in public safety.

**Progress toward achieving development objective(s):**

Progress towards achieving the PDO is behind schedule. Project performance has been variable across components with the greatest issue for concern related to the pace of implementation. The slow pace of implementation relates principally to challenges in the execution of the community infrastructure component due to a combination of: (i) high unwillingness of contractors to work in the high crime and poverty communities targeted by the Project; (ii) inadequacies in original designs for works; and (iii) significant construction sector cost inflation since original contract estimates in 2006. The Project has, however, made progress under the public safety component characterized by high participation rates of beneficiaries in summer youth, after school, job training and counseling programs.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48190	Effective	29.30	3.35	25.95	0.00
IBRD-P4140	Closed	0.65	0.00	0.00	0.65
TF-54629	Closed	0.65	0.65	0.00	0.00



**Project Name (ID):** JM Early Childhood Develop Proj -- SWAP (P095673)

**Country:** Jamaica

**Board Approval Date:** 05/13/2008

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IBRD-75540, TF-56580

**Sector(s):** Pre-primary education (60%), Health (35%), Central government administration (5%)

**Theme(s):** Education for all (P), Other social protection and risk management (S), Child health (S)

**Project Development Objectives:**

The objectives are to (i) improve the monitoring of children's development, the screening of household-level risks, and the risk mitigation and early interventions systems, (ii) enhance the quality of early childhood schools and care facilities, and (iii) strengthen early Childhood organizations and institutions.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-75540	Not Effective	15.00	0.00	15.00	0.00
TF-56580	Closed	0.56	0.19	0.37	0.00

**Project Name (ID):** JM Social Protection (P105024)

**Country:** Jamaica

**Board Approval Date:** 05/13/2008

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IBRD-75550

**Sector(s):** Other social services (80%), Central government administration (10%), Compulsory pension and unemployment insurance (10%)

**Theme(s):** Social safety nets (P), Improving labor markets (S), Social risk mitigation (S)

**Project Development Objectives:**

The Project aims to strengthen Jamaica's social protection system.

**Progress toward achieving development objective(s):**

The project was not yet effective as of the end of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-75550	Not Effective	40.00	0.00	40.00	0.00



**Project Name (ID):** JM Second HIV/AIDS Project (P106622)

**Country:** Jamaica

**Board Approval Date:** 05/13/2008

**Closing Date:** 11/30/2012

**Loan/Credit/Grant Number:** IBRD-75560

**Sector(s):** Health (63%), Solid waste management (19%), Other social services (13%), Central government administration (5%)

**Theme(s):** HIV/AIDS (P), Health system performance (S), Population and reproductive health (S), Other communicable diseases (S), Participation and civic engagement (S)

**Project Development Objectives:**

The project development objectives are to assist in the implementation of the Government's National HIV/AIDS program.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-75560	Not Effective	10.00	0.00	10.00	0.00

**Project Name (ID):** JM Hurricane Dean ERL (P109575)

**Country:** Jamaica

**Board Approval Date:** 12/20/2007

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IBRD-P4380, IBRD-48780

**Sector(s):** Primary education (29%), Roads and highways (24%), Pre-primary education (18%), General public administration sector (18%), Health (11%)

**Theme(s):** Natural disaster management (P), Rural services and infrastructure (S), Other urban development (S)

**Project Development Objectives:**

The objective of the Jamaica hurricane Dean Emergency Recovery Loan is to restore levels of service in selected community infrastructure. Specifically, basic, primary and all-age schools, health clinics and critical feeder roads, at a minimum to pre-hurricane levels, and to increase the Government's ability to respond to natural hazards.

**Progress toward achieving development objective(s):**

The Jamaica Social Investment Fund (JSIF) is making progress towards achieving the project's development objective. a) Eighty percent of the preparatory work for the 120 infrastructure projects has been completed; b) works on the ground on priority schools used also as hurricane shelters has initiated; c) the implementing agency has defined - in coordination with other relevant government agencies and multilateral agencies - the capacity building activities to be undertaken by the project.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P4380	Closed	1.00	0.00	0.00	0.00
IBRD-48780	Effective	10.00	0.03	9.98	0.00

