

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: MEXICO

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): MX Community Forestry II (PROCYMAF II) (P035751)

Country: Mexico

Board Approval Date: 12/09/2003

Midterm Review Date: 10/02/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-72070

Sector(s): Forestry (60%), Sub-national government administration (23%), Other social services (17%)

Theme(s): Other environment and natural resources management (P), Other rural development (P), Indigenous peoples (P), Participation and civic engagement (S), Land administration and management (S)

Project Development Objectives:

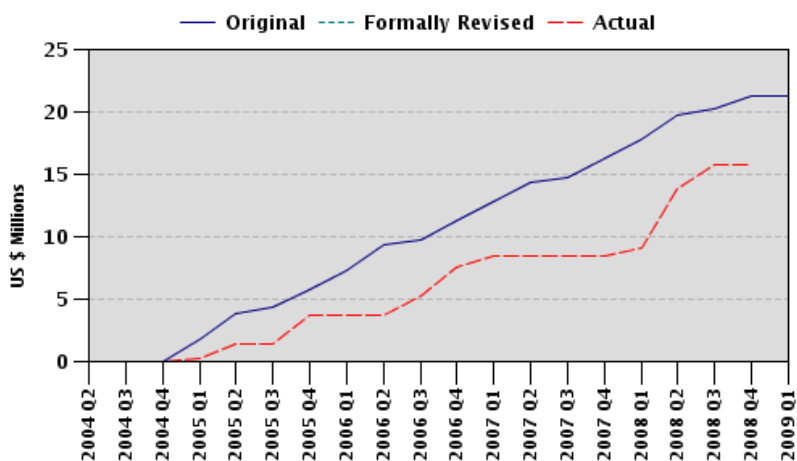
The objective is to assist indigenous communities and ejidos that own forests in the priority regions of Durango, Guerrero, Jalisco, Michoacán, Oaxaca and Quintana Roo to improve the management and conservation of their forest resources and to generate alternative sources of income in a sustainable manner.

Progress toward achieving development objective(s):

The project achieved important progress in the organization of indigenous communities and ejidos to implement sustainable forest management. Specifically by the end of the reporting period: (a) generated over 6700 jobs either directly or indirectly; (b) helped to certify 90,000 ha of forests improved management; (c) generated 32 working schemes for payment for environmental services in forest ecosystems; (d) helped 293 communities in the preparation of 188 forest management plans; and (e) strengthened 234 community forestry enterprises, and carried out 278 land/forest capability classification exercises. The National Forestry Corporation which manages the project has also used the lessons learned from the project to replicate the project's business processes in other areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72070	Effective	21.30	15.82	5.48	0.00



Project Name (ID): MX GEF Climate Measures in Transport (P059161)

Country: Mexico

Board Approval Date: 10/29/2002

Midterm Review Date: 07/18/2006

Closing Date: 03/31/2009

Loan/Credit/Grant Number: TF-51612

Sector(s): General transportation sector (60%), Central government administration (20%), Sub-national government administration (20%)

Theme(s): Climate change (P), Environmental policies and institutions (P), Pollution management and environmental health (P), Other urban development (S)

Project Development Objectives:

The objective is to develop policies and measures that will assist in a long-term modal shift toward climate-friendly, more efficient and less polluting, less carbon intensive transport in the Mexico City metropolitan area.

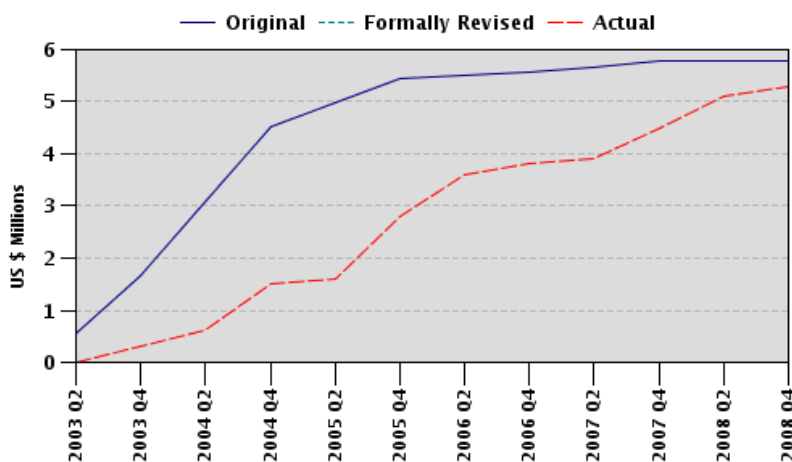
Progress toward achieving development objective(s):

The project is in its last year of implementation and it has made good progress. Among the major achievements are: a) the creation of Metrobus and of the first Bus Rapid Transit System in Mexico City. b) the carrying out of a field test of alternative and standard bus technologies with results used for decision taking on buses for the operation of the corridors. c) the development of the first city wide climate change action plan. The local Climate Change strategy has been officially presented by the Mayor of the City on June 7.

Some of the studies that are currently being carried out are expected to take longer than planned. Therefore, an extension of 6 months to the closing date of the project is being requested. Finally, the last year will also be dedicated to the dissemination of the outcomes and lessons from the project. To this end a metropolitan workshop has been planned.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51612	Effective	5.80	5.33	0.47	0.00



Project Name (ID): MX GEF MESO AMERICAN CORRIDOR (P060908)

Country: Mexico

Board Approval Date: 11/28/2000

Midterm Review Date: 01/18/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-24371

Sector(s): Central government administration (64%), General agriculture, fishing and forestry sector (27%), Sub-national government administration (9%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Other rural development (P), Export development and competitiveness (S)

Project Development Objectives:

The objective is the conservation and sustainable use of globally significant biodiversity in six biological corridors in southeast Mexico through mainstreaming of biodiversity criteria: (a) in public expenditure; (b) in selected local planning and development practices; and (c) through community-level, demand-driven subprojects.

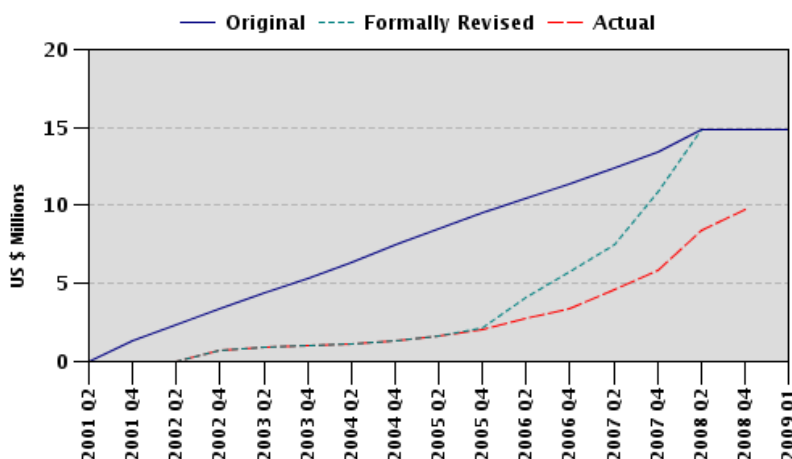
Progress toward achieving development objective(s):

Significant progress has been made: a) From the global biodiversity perspective, a major achievement is that monitoring field activities that have provided scientific data have received the support of scientists and Natural Protected Areas managers in the Mesoamerican region. b) The main objective of reorienting federal investment is over 80% accomplished. c) The target of communities and corridor strategies has been completed at the end of calendar 2007. d) Pilot projects are less than anticipated since the mainstreaming efforts have progressed beyond the demonstration effect.

Going forward the project will concentrate on facilitating access to reoriented investments, particularly through assistance to indigenous communities and women.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-24371	Effective	14.84	9.69	5.15	0.00



Project Name (ID): MX GEF Consolidat.Prot Areas (SINAP II) (P065988)

Country: Mexico

Board Approval Date: 02/07/2002

Midterm Review Date: 09/19/2005

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-23379, TF-50311

Sector(s): Forestry (58%), Central government administration (22%), Other social services (20%)

Theme(s): Biodiversity (P), Rural non-farm income generation (P), Environmental policies and institutions (P), Participation and civic engagement (P), Law reform (S)

Project Development Objectives:

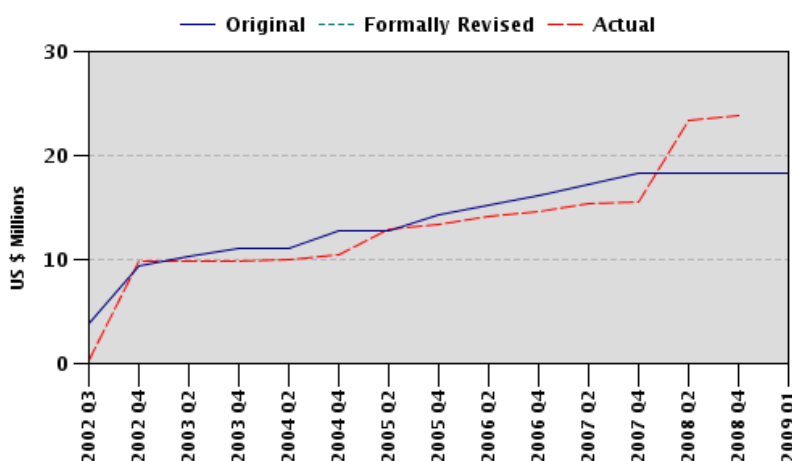
The objectives are to: (a) conserve globally important biodiversity in selected areas of the Mexican National Protected Areas System (SINAP); (b) promote the economic, social, and environmental sustainability of productive activities in selected protected areas (PA); (c) promote social co-responsibility for conservation; and (d) promote the inclusion of biodiversity conservation and sustainable use criteria in activities affecting selected PAs.

Progress toward achieving development objective(s):

By the end of the reporting period, 9 protected areas have been included in the Protected Areas Trust Fund (endowment fund) to cover basic conservation. More than 800,000 hectares are reported to be under projects of sustainable use in the ten protected areas supported by this programs, while 15,914 hectares in eight of the nine protected areas in the current project. About 3,400 people participate in sustainable use projects and 90% of the conservation initiatives in the Protected Areas are the direct result of participatory processes. Moreover 90% of all protected areas in the program show an 80% progress in their planned results.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-23379	Closed	0.35	0.35	0.00	0.00
TF-50311	Effective	25.66	23.92	1.74	0.00



Project Name (ID): MX: III BASIC HEALTH CARE PROJECT (P066321)

Country: Mexico

Board Approval Date: 06/21/2001

Midterm Review Date: 05/18/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-70610

Sector(s): Health (98%), Central government administration (2%)

Theme(s): Health system performance (P), Indigenous peoples (P), Rural services and infrastructure (P), Decentralization (S), Access to urban services and housing (S)

Project Development Objectives:

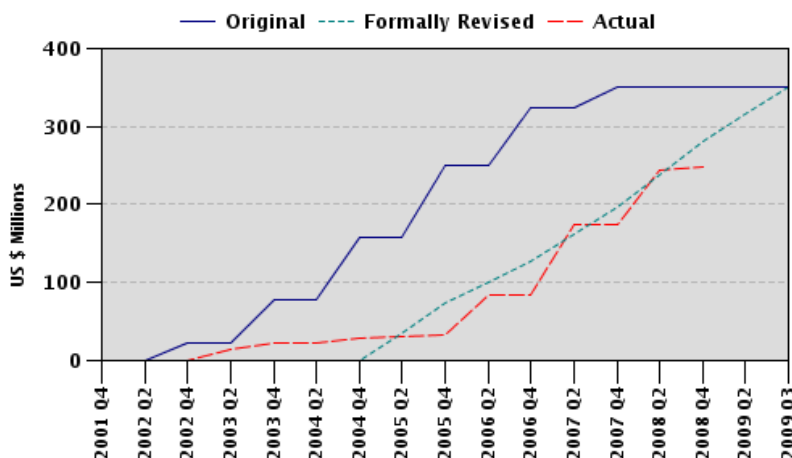
The objective is to support the Borrower in the implementation of the Social Protection System in Health (SPSS) through improving, specifically, to improve access of poor people eligible for enrollment or enrolled in the subsidized regime of the Seguro Popular to the insurance’s benefit package, restructure and develop State Health Systems and strengthen the Federal Ministry of Health in its role as the steward of the SPSS.

Progress toward achieving development objective(s):

The Government and Bank agreed to extend the loan closing date by 12 months to expand the implementation period of the restructured project from 2 ½ to 3 ½ years. With this extension and major progress in Project implementation, the Project is likely to achieve the majority of its objectives. Despite significant progress over the last 12 months, however, some shortcomings are expected in the reorganization of state health systems.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70610	Effective	350.00	238.14	111.86	0.00



Project Name (ID): MX Savings & Credit Sector Strengthening (P070108)

Country: Mexico

Board Approval Date: 07/02/2002

Midterm Review Date: 01/30/2006

Closing Date: 02/28/2011

Loan/Credit/Grant Number: IBRD-75000, IBRD-71320

Sector(s): Banking (45%), Micro- and SME finance (45%), Other social services (10%)

Theme(s): Small and medium enterprise support (P), Rural markets (P), Regulation and competition policy (P), Rural non-farm income generation (S), Indigenous peoples (S)

Project Development Objectives:

The objective is to integrate the poor into the national economy, and to raise their income generating potential by improving their access to financial services.

The project was restructured, or received Additional Financing during FY 08

An Additional Loan of US\$21 million was approved on January 17, 2008. A key component of the original project was to deepen penetration and outreach of the entities offering financial services in seven selected rural marginal areas. Since this component was very successful in achieving its objective, the government requested an additional loan to scale up this component to other rural marginal areas.

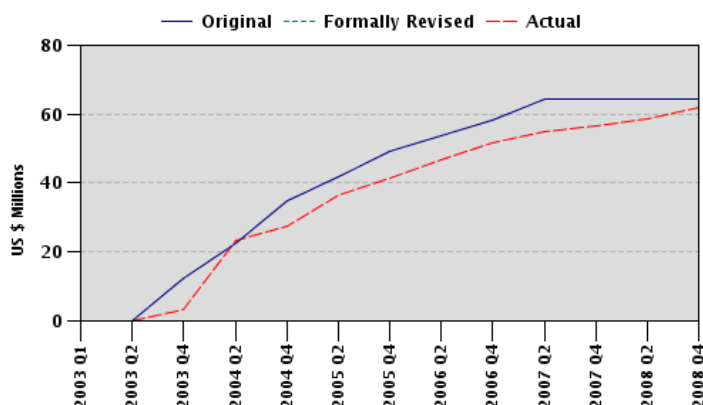
Progress toward achieving development objective(s):

Fifty-six institutions have been certified, and an additional 283 are ready for certification. These 339 entities expected to be certified by December 2010 account for 90% of the sector membership and assets. With the recent changes in the Law, no more than 20 entities may need to be merged or liquidated. Three entities are being merged already, and the process has been initiated in another five cooperatives. The project is also assisting one cooperative with liquidation. The regulatory agency has been significantly strengthened through training, exposure visits, and workshops and seminars to deepen knowledge about deposit protection, early warning system, risk management, and other related aspects. The first stage roll-out of the technology platform is underway in 26 entities, one external debit card agency, and all 524 BANSEFI branches; an additional 12 entities are in a transitional planning mode.

Working with existing and newly established institutions, a total of 193 points of service were created and/or strengthened. The effects of the strengthening and expansion of the points of service in terms of client outreach are remarkable. As of December 2007, the project had incorporated about 194,000 new members into the formal rural financial system: 53% women and 28% indigenous people (IP).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75000	Not Effective	21.00	0.00	21.00	0.00
IBRD-71320	Effective	64.60	61.83	2.77	0.00



Project Name (ID): MX State Judicial Modernization Project (P074755)

Country: Mexico

Board Approval Date: 07/01/2004

Midterm Review Date: 09/24/2007

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IBRD-72500

Sector(s): Law and justice (100%)

Theme(s): Other public sector governance (P), Judicial and other dispute resolution mechanisms (P), Access to law and justice (S), Law reform (S)

Project Development Objectives:

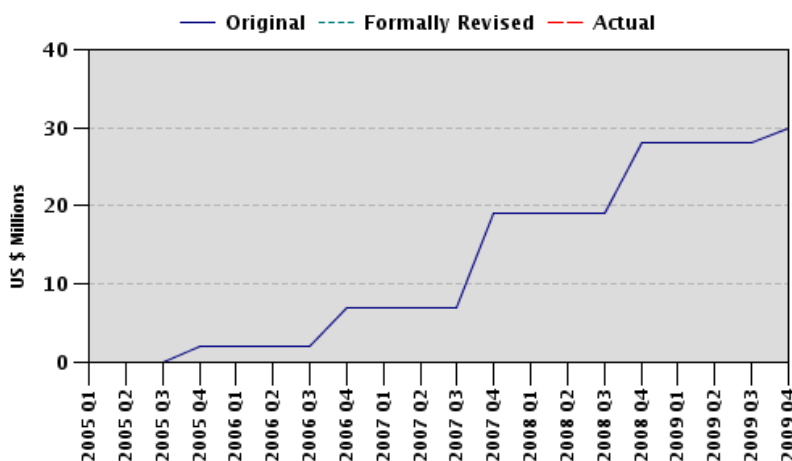
The objectives are to strengthen institutional capabilities, organizational culture and knowledge, efficiency and effectiveness of judicial services and to improve transparency and access to justice.

Progress toward achieving development objective(s):

After delays in project implementation, a sub-loan agreement in the amount of US\$15 Million is ready to be entered into between Banco Nacional de Obras y Servicios Públicos - BANOBRAS and the State Government of Distrito Federal (DF) to support the implementation of the key elements of the DF Judiciary modernization plan, in particular the installation of an integrated case management information system that should improve the quality and timeliness of service delivery for the justice users within the DF. Original project closing date has been extended to December 31, 2011.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72500	Effective	30.00	0.00	30.00	0.00



Project Name (ID): MX GEF LargeScale RE Dev (La Venta 3) (P077717)

Country: Mexico

Board Approval Date: 06/29/2006

Closing Date: 06/30/2014

Loan/Credit/Grant Number: TF-56781

Sector(s): Renewable energy (60%), General finance sector (25%), Central government administration (15%)

Theme(s): Technology diffusion (P), Environmental policies and institutions (S), Infrastructure services for private sector development (S), Climate change (S), Regulation and competition policy (S)

Project Development Objectives:

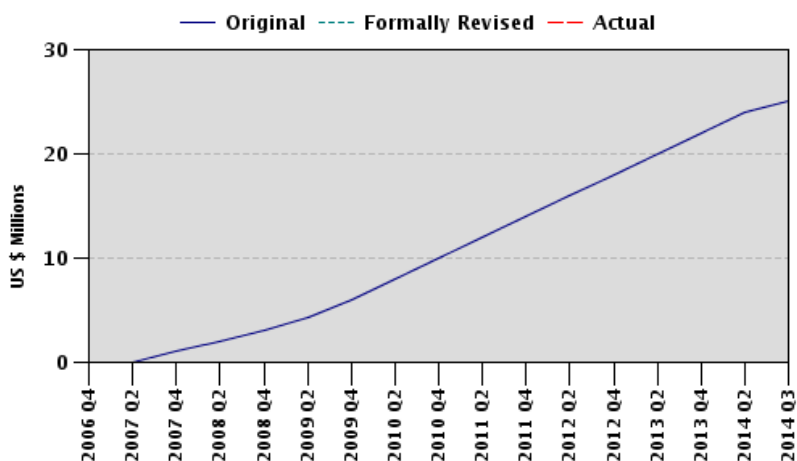
The objective is to develop commercial, grid-connected renewable energy and markets as a significant source of economically least-cost electricity, thereby reducing greenhouse gas (GHG) and other emissions while responding to increasing energy demand and energy diversification imperatives necessary for sustainable economic growth.

Progress toward achieving development objective(s):

Implementation has been slower than expected due to an unsuccessful first bidding process for the wind power equipment, which will be re-launched soon. The technical assistance component has also experienced delays in the start up.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56781	Effective	25.00	0.00	25.00	0.00



Project Name (ID): MX Decentralized Infrastructure Developm (P080149)

Country: Mexico

Board Approval Date: 06/08/2004

Midterm Review Date: 10/23/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-72300

Sector(s): Roads and highways (40%), Water supply (30%), Housing finance and real estate markets (10%), Housing construction (10%), Sanitation (10%)

Theme(s): Decentralization (P), Rural services and infrastructure (P), Access to urban services and housing (P), Municipal governance and institution building (S), Other financial and private sector development (S)

Project Development Objectives:

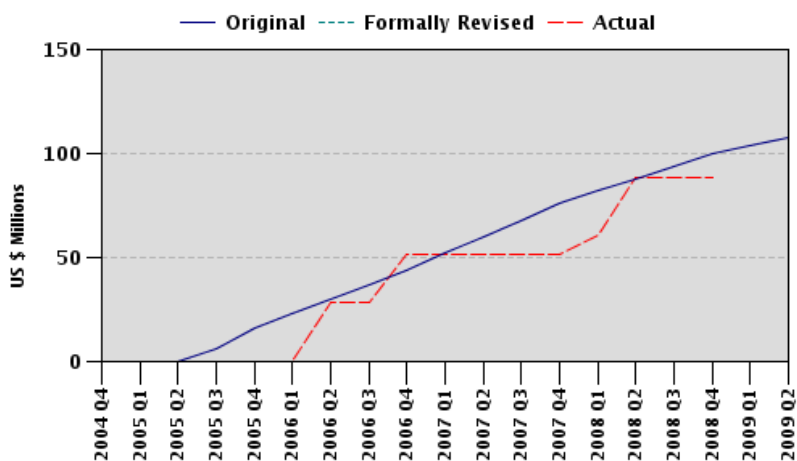
The objective is to improve the provision and performance of the transport, water and sanitation, and housing sectors in the State of Guanajuato.

Progress toward achieving development objective(s):

The project continues to make good progress toward achieving the development objectives. The loan is approximately 90% disbursed, and the two largest components, transport and water, are performing well and are essentially completed. The low-income housing component has not performed well and the approach of providing subsidized housing loans for low-income households through the Instituto de Vivienda de Guanajuato (IVEG) has not proved feasible. Progress has also been slow under the component for cross-sectoral technical assistance. In April 2008, the State and BANOBRAS (the federal government financial intermediary) requested a second order restructuring of the project which will be completed by late 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72300	Effective	108.00	88.44	19.56	0.00



Project Name (ID): MX (APL I) Tertiary Educ Student Ass (P085593)

Country: Mexico

Board Approval Date: 12/13/2005

Closing Date: 03/01/2010

Loan/Credit/Grant Number: TF-53339, IBRD-73490, IBRD-73460

Sector(s): Tertiary education (80%), Sub-national government administration (10%), Secondary education (5%), Central government administration (5%)

Theme(s): Education for the knowledge economy (P), Administrative and civil service reform (S), Export development and competitiveness (S), Indigenous peoples (S), Poverty strategy, analysis and monitoring (S)

Project Development Objectives:

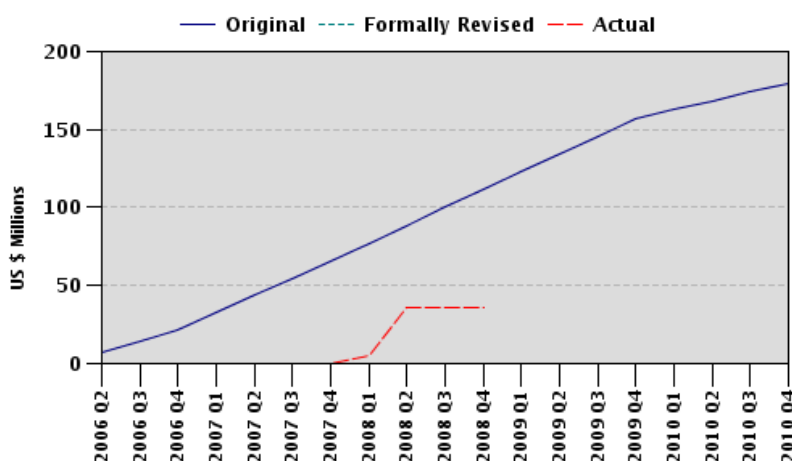
The objective is to strengthen the student assistance program to foster sustainable, equitable and efficient expansion of tertiary education. The first phase of the APL supports: (a) strengthening of PRONABES national scholarship program together with the development of a regulatory framework that coordinates tertiary education student assistance; (b) policy studies; (c) assistance to disadvantaged students; and (d) state-level student loan program of BANOBRAS.

Progress toward achieving development objective(s):

After a slow start due to the change of administrations, the Project has made significant progress towards the first objective (strengthening the student assistance program) through good policy dialogue at the federal and state levels and support for improving the financial management of the program. Given that there has been slow progress on other components, steps such as an extensive dialogue with a number of states to promote student loan programs has been taken.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53339	Closed	0.64	0.26	0.00	0.38
IBRD-73490	Closed	9.00	0.00	9.00	0.00
IBRD-73460	Effective	171.00	36.26	134.74	0.00



Project Name (ID): MX Environmental Services Project (P087038)

Country: Mexico

Board Approval Date: 03/29/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73750, TF-53337

Sector(s): General agriculture, fishing and forestry sector (100%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Other environment and natural resources management (S), Land administration and management (S), Climate change (S)

Project Development Objectives:

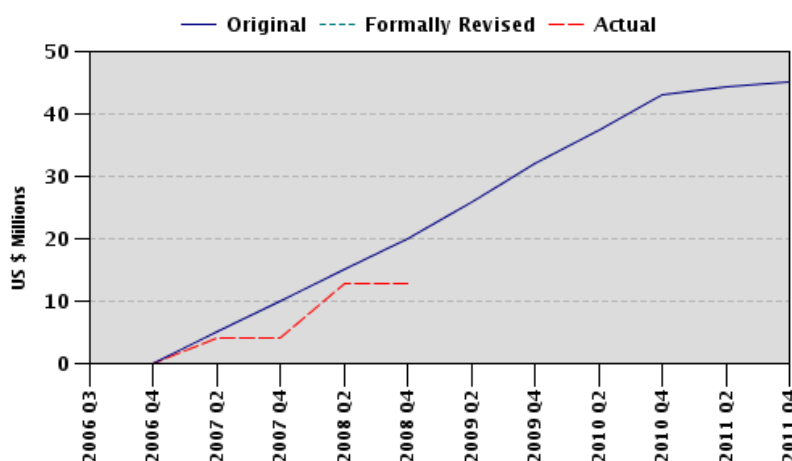
The project development objective is to enhance the provision of environmental services of national and global significance and secure their long-term sustainability. This would be done by strengthening and expanding the national PSAH and CABSAs programs and supporting the establishment of local payments for environmental services (PES) mechanisms in selected pilot areas.

Progress toward achieving development objective(s):

The Project shows good implementation since effectiveness in October 2006. By the end of the reporting period, implementation is advancing well. All personnel for regional enclaves of PSA have been hired. The 2008 Operational Rules (Reglas Unicas) for Programs of Environmental Services have been reviewed and approved by the Bank and modifications to the 2009 Rules are being made. Advances have been made with regard to the Biodiversity Endowment Fund in terms of defining priorities, implementation strategies, rules, monitoring plans, biological corridor analysis, etc. Work continues with regard to establishing inter-institutional agreements between the National Water Commission (CNA) and two technical assistance agencies for the development of environmental services of water and biodiversity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73750	Effective	45.00	12.66	32.34	0.00
TF-53337	Closed	0.52	0.38	0.00	0.14



Project Name (ID): MX (CRL1)Savings & Rurl Finance (BANSEFI) (P087152)

Country: Mexico

Board Approval Date: 06/29/2004

Midterm Review Date: 05/11/2007

Closing Date: 07/31/2009

Loan/Credit/Grant Number: IBRD-74380, IBRD-72400

Sector(s): Banking (100%)

Theme(s): Rural markets (P), Regulation and competition policy (P), State enterprise/bank restructuring and privatization (S), Other financial and private sector development (S), Infrastructure services for private sector development (S)

Project Development Objectives:

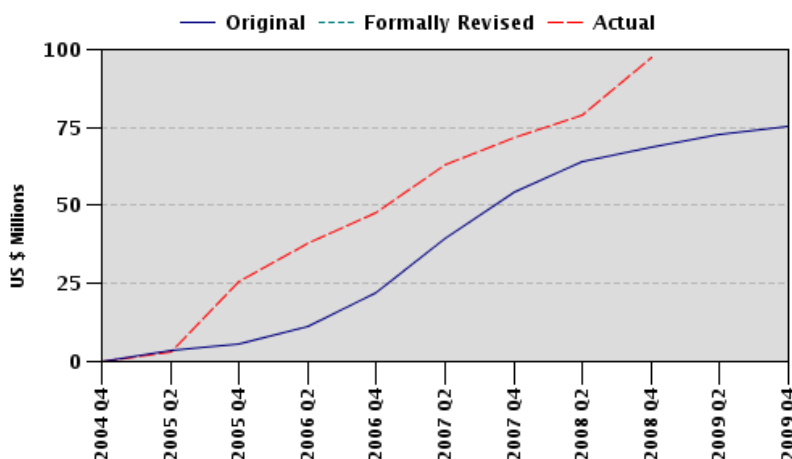
The objective is to strengthen the Savings and Credit Institutions sector with entities that are compliant with the Popular Savings and Credit Law, financially viable, operationally effective, managerially sound, technologically upgraded, and which provide an enhanced level of outreach and access to financial services for the underserved Mexican population.

Progress toward achieving development objective(s):

The project has made significant progress. Fifty-six of the 400 institutions have been certified and an additional 283 are ready for certification. These 339 entities expected to be certified by December 2010 account for 90% of the sector membership and assets. Deposit Protection Funds have been established in two federations and a Confederation. Regulatory and supervision framework is operating efficiently. The regulatory agency staff have been trained and Supervision Committees have been established and certified in the twelve authorized federations. The first stage roll-out of the technology platform is underway in 26 entities, one external debit card agency, and all 524 BANSEFI branches. An additional 12 entities are in a transitional planning mode. At this stage, the sector membership is about 6.5 million (3.9 million with the entities, and another 2.6 million with BANSEFI branches). A growth rate of almost 20% in membership has been witnessed in the last 2-3 years. Membership is expected to touch 9 million by 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74380	Effective	29.00	22.68	6.32	0.00
IBRD-72400	Effective	75.50	74.51	0.61	0.38



Project Name (ID): MX Housing & Urban Technical Assistance (P088080)

Country: Mexico

Board Approval Date: 11/09/2004

Midterm Review Date: 01/15/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-72610

Sector(s): Sub-national government administration (50%), Central government administration (35%), Housing finance and real estate markets (15%)

Theme(s): Access to urban services and housing (P), Personal and property rights (P), Natural disaster management (S), Other urban development (S)

Project Development Objectives:

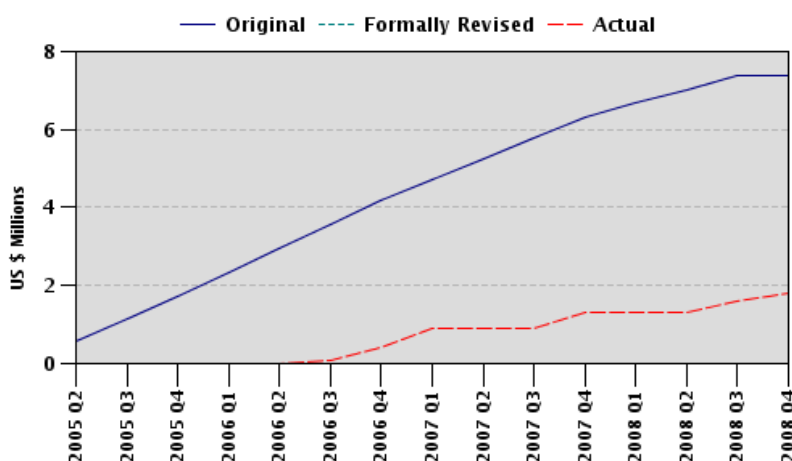
The objective is to support the policy reforms of the Affordable Housing and Urban Poverty Programmatic Sectoral Adjustment and Development Policy Loans (HUSAL/HUDPL). HUTAL supports reforms in seven key areas of affordable housing and urban poverty alleviation.

Progress toward achieving development objective(s):

The implementing agencies have made good progress towards achieving the development objectives. An important study on housing subsidy reform has been finalized and key findings - discussed in a half-day seminar with main stakeholders in March 2008 - will be considered in further updates of the subsidy program operational rules. Thanks to strong backing to the Public Property Registry Modernization Program (PPRMP) supported under the project, investment increased to US\$40 million and the scope was broadened to include cadastre modernization. The PPRMP today covers the 32 Mexican States. To support the National Building Code being prepared by the National Housing Commission the project's closing date was extended to December 31, 2008. The new code will incorporate environmental sustainability into the housing sector in Mexico for the first time.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72610	Effective	7.77	1.78	1.09	4.89



Project Name (ID): MX (APL1) School-Based Management Prog (P088728)

Country: Mexico

Board Approval Date: 12/13/2005

Closing Date: 07/31/2009

Loan/Credit/Grant Number: IBRD-73470, TF-53769

Sector(s): Primary education (40%), Secondary education (40%), Pre-primary education (18%), Central government administration (2%)

Theme(s): Education for all (P), Access to urban services and housing (S), Participation and civic engagement (S), Managing for development results (S)

Project Development Objectives:

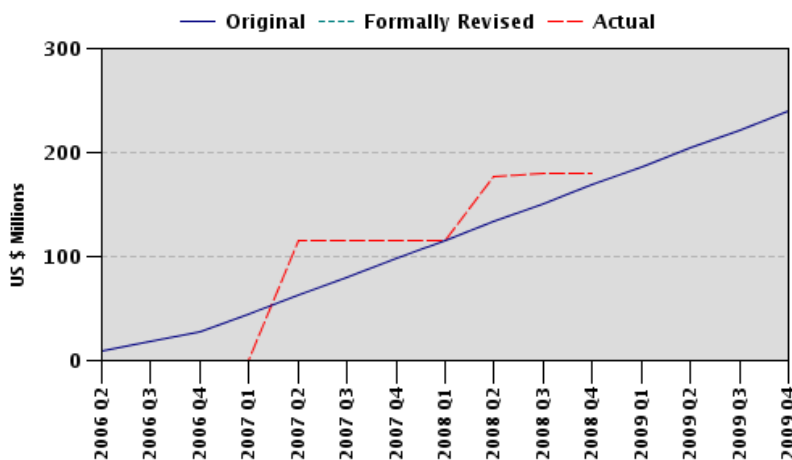
The objective is to improve the quality of education as measured by coverage, social participation and educational outcomes.

Progress toward achieving development objective(s):

Despite some delays in effectiveness, the project rapidly recovered and is progressing well towards the achievement of its objective. An action plan for improving the quality of information is being implemented and the first performance reports will be ready by end-September.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73470	Effective	240.00	180.30	59.70	0.00
TF-53769	Closed	0.64	0.26	0.00	0.38



Project Name (ID): MX Access to Land for Young Farmers (P088732)

Country: Mexico

Board Approval Date: 07/26/2005

Midterm Review Date: 06/10/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-53770, IBRD-73230

Sector(s): General agriculture, fishing and forestry sector (94%), Central government administration (5%), Other social services (1%)

Theme(s): Rural markets (P), Land administration and management (P), Social safety nets (P), Personal and property rights (S), Indigenous peoples (S)

Project Development Objectives:

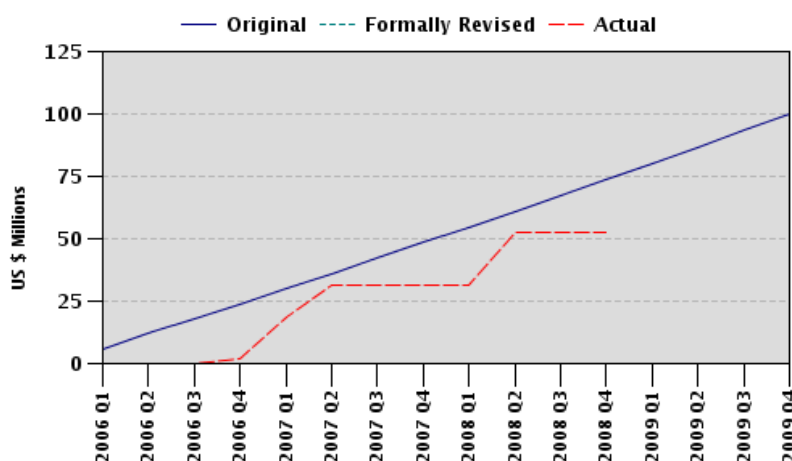
The objective is to support the access of young rural populations from the social sector with entrepreneurial potential to land and other productive assets within selected states, through the establishment of a beneficiary-driven, efficient land transaction model, while at the same time facilitating the access of senior landholders to social welfare schemes.

Progress toward achieving development objective(s):

The project has made significant progress during the reporting period. a) The Program has developed entrepreneurial capabilities of about 5,610 young farmers (average age 29 years) through the Proyectos Escuelas (3,490 additional young farmers are expected to graduate shortly), has supported 2,090 young farmers to establish their productive sub-projects (850 additional young farmers are expected to establish their productive projects shortly); b) It is fostering a payment culture of financial obligations and is promoting a credit culture among the beneficiary farmers, which will make them potential clients of financial institutions, and is promoting financial programs that meet the needs of the young farmers.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53770	Closed	0.65	0.57	0.00	0.08
IBRD-73230	Effective	100.00	52.64	46.61	0.75



Project Name (ID): MX (CRL2) Integrated Energy Services (P088996)

Country: Mexico

Board Approval Date: 01/17/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-75010

Sector(s): Central government administration (33%), Renewable energy (32%), Power (14%), General industry and trade sector (12%), Sub-national government administration (9%)

Theme(s): Rural services and infrastructure (P), Climate change (S)

Project Development Objectives:

Increase access to efficient and sustainable integrated energy services in predominantly indigenous rural areas of Mexico.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75010	Not Effective	15.00	0.00	15.00	0.00

Project Name (ID): MX- (APL1) Innov. for Competitiveness (P089865)

Country: Mexico

Board Approval Date: 05/19/2005

Midterm Review Date: 04/21/2008

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-72960

Sector(s): Tertiary education (70%), General industry and trade sector (21%), Central government administration (5%), General information and communications sector (4%)

Theme(s): Education for the knowledge economy (P), Technology diffusion (P), Export development and competitiveness (P), Small and medium enterprise support (S), Other financial and private sector development (S)

Project Development Objectives:

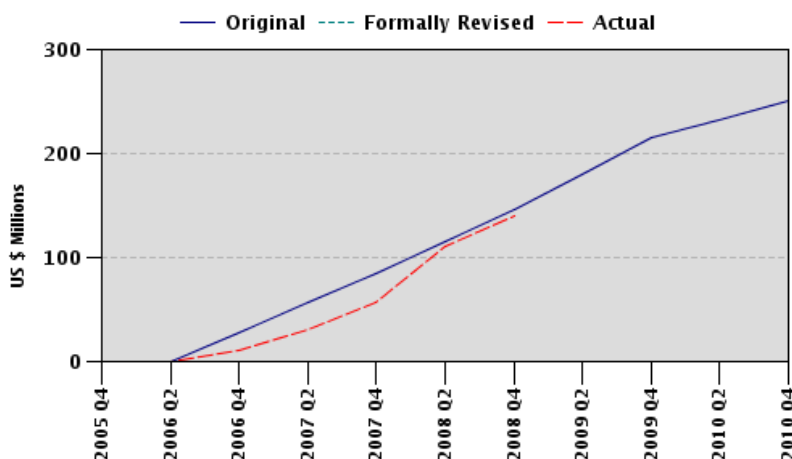
The objective is to improve the competitiveness of the Mexican economy by strengthening the innovative capacity of the private sector, accelerating advanced human capital formation, and increasing the international integration of the innovation system.

Progress toward achieving development objective(s):

The project is advancing well toward the achievement of most of its objectives. The project continues to disburse well in most of the components and 55% of resources have been disbursed to date. The scholarships component has been particularly dynamic. Proactive steps are being taken to improve performance in a few areas where activities have been slower, for example, the formation of public-private research consortia. Several program evaluations are underway, and it is expected that the results of the evaluations, as well as the recommendations of the midterm review that was conducted in April 2008, will be used to further improve project execution.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72960	Effective	250.00	140.03	109.97	0.00



Project Name (ID): MX Modernization Water & Sanit Sector TA (P091695)

Country: Mexico

Board Approval Date: 08/04/2005

Midterm Review Date: 01/25/2008

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-73250

Sector(s): Water supply (38%), Sewerage (38%), Sub-national government administration (12%), Central government administration (12%)

Theme(s): Regulation and competition policy (P), Infrastructure services for private sector development (P), Corporate governance (S), Access to urban services and housing (S)

Project Development Objectives:

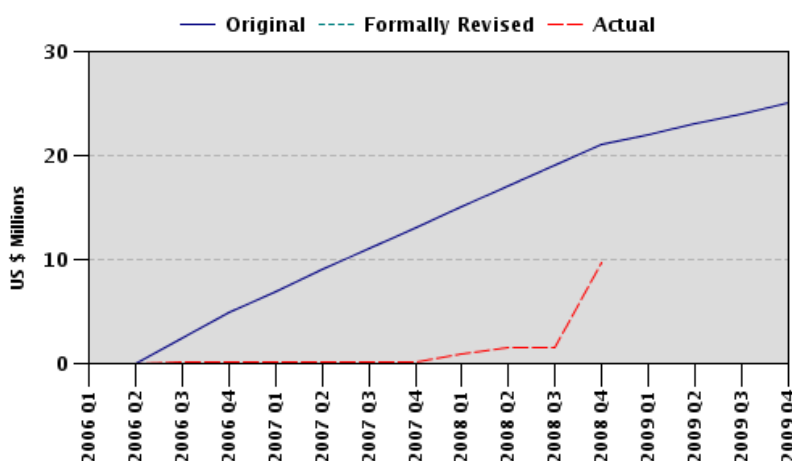
The objectives are: (a) to improve the efficiency of Mexico's water supply and sanitation sector; and (b) to develop and demonstrate replicable models of successful and sustainable provision of water and sanitation services.

Progress toward achieving development objective(s):

The project has made significant progress towards achieving its objectives. An International Forum on Water and Sanitation took place in Puerto Vallarta on April 2008. International experts and representatives from local utilities were invited to discuss financial aspects, proposals for sector standards and regulation, the experiences that Mexican water utilities have had with the Project and international experiences in improving the efficiency of water utilities. Recently the project was selected to be part of a pilot program for e-signature for disbursements, the program has started. The National Water Commission considers important to expand the scope of this project and the Government has requested an assessment for an additional financing for the inclusion of municipalities of the Mexico City Metropolitan Area.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73250	Effective	25.00	9.75	15.06	0.19



Project Name (ID): MX Climate Change DPL/DDO (P110849)

Country: Mexico

Board Approval Date: 04/08/2008

Closing Date: 05/30/2011

Loan/Credit/Grant Number: IBRD-75350

Sector(s): General water, sanitation and flood protection sector (50%), General energy sector (25%), Forestry (25%)

Theme(s): Environmental policies and institutions (P), Climate change (P)

Project Development Objectives:

The project development objective is to assist the Government of Mexico in integrating climate change considerations in public policy.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75350	Not Effective	501.25	0.00	501.25	0.00

