

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: ST. LUCIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): LC Water Sector Reform Tech Assist (P070244)

Country: St. Lucia

Board Approval Date: 12/20/2001

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-70960, IDA-35920

Sector(s): Central government administration (40%), Sewerage (30%), Water supply (30%)

Theme(s): Pollution management and environmental health (P), Regulation and competition policy (P), Other financial and private sector development (P), Environmental policies and institutions (P)

Project Development Objectives:

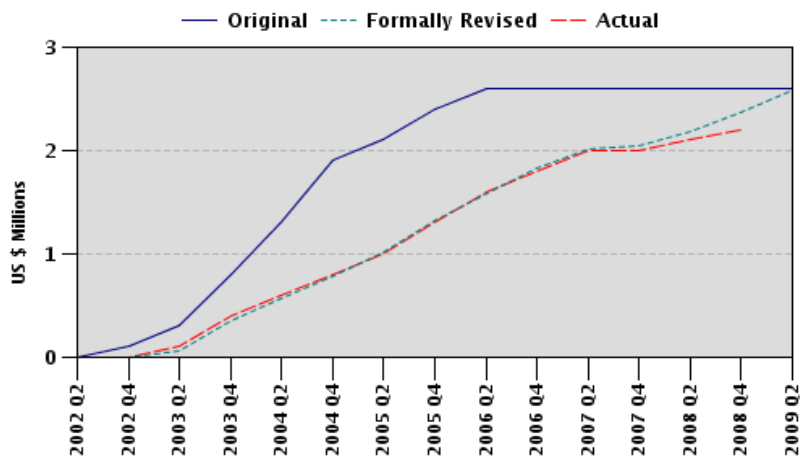
The objective is to transition the water company to private sector management within a sound legal and regulatory framework.

Progress toward achieving development objective(s):

The project is progressing slowly. Activities are underway to undertake the PPP and the Regulatory Reform by the final closing date of the Project, December 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70960	Effective	1.30	0.64	0.66	0.00
IDA-35920	Closed	1.67	1.59	0.00	0.00



Project Name (ID): LC HIV/AIDS PREVENTION & CONTROL (P076795)

Country: St. Lucia

Board Approval Date: 07/06/2004

Midterm Review Date: 06/11/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-72520, IDA-39470, IDA-H1120

Sector(s): Central government administration (64%), Health (26%), Other social services (10%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Other communicable diseases (S), Health system performance (S), Personal and property rights (S)

Project Development Objectives:

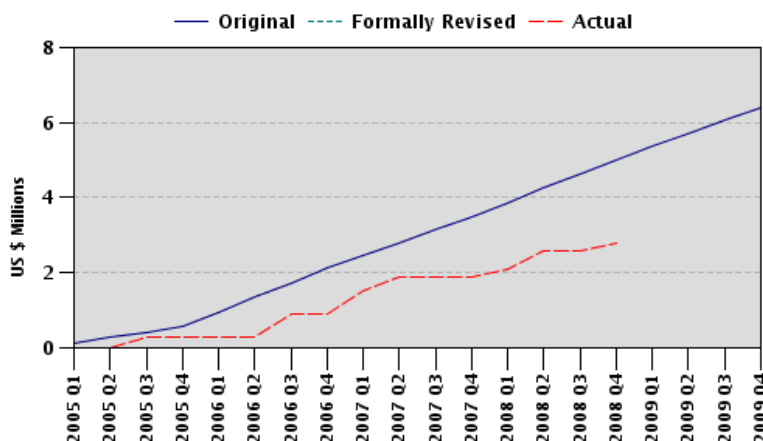
The objective is to support the national program that aims to prevent and control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

Progress toward achieving development objective(s):

The project has continued to make important progress. a) Improvement was made in the areas of Information, Education and Communication, Voluntary Counseling and Testing , prevention of mother to child transmission, laboratory diagnostic capacity, and safety of blood transfusion. b) The project has continued to support training of clinical staff in the various aspects of delivery of health care for People Living with HIV/AIDS, drug provision for opportunistic infections and sexually transmitted illnesses, and diagnostic capacity to support treatment and care. c) At the end of March 2008, 169 patients were under care and the number of condoms distributed in the country has increased significantly. From March 2007 to March 2008, 434,885 male condoms were distributed. d) The number of civil society organizations participating in the project has increased, 45 projects have been approved. This year, two special calls for proposals were issued one targeting community based activities in rural areas, as well as unemployed and disadvantaged youth; and the second focused on community based activities in marginalized communities, hard to reach and out of school youth, as well as at risk groups. e) A stakeholders' forum was held this year to foster experience sharing and lessons learnt among civil society organizations. f) Five Line ministries have approved work plans as of May 2008 (Education, Health, Tourism, Communications, and Human Services). Two other line ministries (Commerce and Home Affairs) have submitted work programs for approval. g) The draft national assessment of the existing laws regarding stigma and discrimination is being reviewed by the Attorney General's office. In parallel, the project has been supporting workshops and sensitization activities addressing stigma and discrimination being undertaken by civil society organizations and line ministries.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72520	Effective	3.20	0.02	3.18	0.00
IDA-39470	Effective	1.89	1.11	0.74	0.00
IDA-H1120	Effective	1.82	1.70	0.00	0.00



Project Name (ID): 6O LC Education (APL01) (P077712)

Country: St. Lucia

Board Approval Date: 06/13/2002

Midterm Review Date: 10/11/2005

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-Q3210, IDA-36610, IBRD-71240

Sector(s): Secondary education (85%), Tertiary education (10%), Central government administration (5%)

Theme(s): Education for all (P), Education for the knowledge economy (P), Participation and civic engagement (P), Social analysis and monitoring (S)

Project Development Objectives:

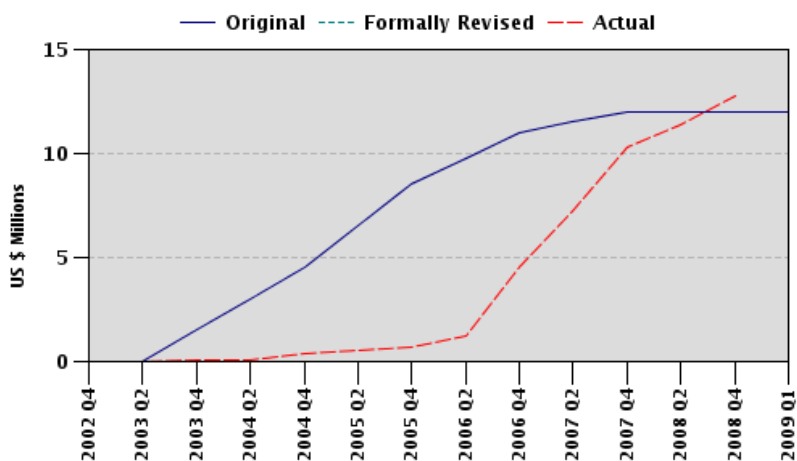
The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth.

Progress toward achieving development objective(s):

Both new schools have been completed and most school rehabilitation is done, thereby contributing to the achievement of increased access. Many of the activities to improve quality have gone as planned and in-country training of cohorts of special educators and guidance counselors has ensured appropriate numbers of qualified professionals to support the recent adoption of Universal Secondary Education. Ratification of literacy and numeracy policies and curriculum reform requires additional attention. School principals have received management training and a new EMIS should facilitate better tracking of education data and its use in policy decision making.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3210	Closed	0.26	0.00	0.00	0.26
IDA-36610	Effective	7.46	7.05	0.00	0.00
IBRD-71240	Effective	6.00	5.76	0.24	0.00



Project Name (ID): LC Disaster Management Project II (P086469)

Country: St. Lucia

Board Approval Date: 06/22/2004

Midterm Review Date: 04/27/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-72380, IDA-39360, IDA-44980

Sector(s): Flood protection (60%), Other social services (15%), Central government administration (15%), Sub-national government administration (10%)

Theme(s): Natural disaster management (P), Rural services and infrastructure (S), Water resource management (S)

Project Development Objectives:

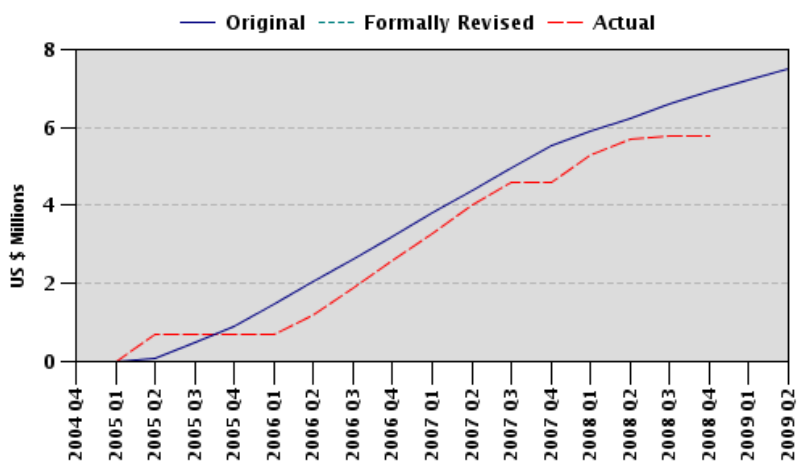
The objective is to reduce the country's vulnerability to adverse natural events (hurricane, floods, etc.) through investment in risk management activities.

Progress toward achieving development objective(s):

The project is on track to meet its objectives. Significant progress has been achieved: (a) out of the 35 small mitigation works originally planned, 41 have been completed; (b) shore defense, local drainage and river defense works have been completed in Dennery Village, which provided substantial protection to the community during Hurricane Dean last year; (c) retrofitting works at four schools identified to serve as emergency shelters have concluded, and designs to retrofit three health centers have been finalized, with works to commence shortly; (d) two bridges have been strengthened, and seven satellite warehouses have been constructed and stocked with emergency response supplies; (e) despite some delays in the construction of the Emergency Operations Center (EOC), the necessary documents have now been completed to begin tendering; and (f) the capacity of the Government to mitigate the effects of natural disasters at the policy level is being strengthened through the execution of consultancies for building code sensitization, territorial planning, and hazard mapping.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72380	Effective	3.70	1.97	1.73	0.00
IDA-39360	Effective	3.99	3.86	0.00	0.00
IDA-44980	Not Effective	3.10	0.00	3.10	0.00



Project Name (ID): LC Water Supply Infrastr. Improvement (P094416)

Country: St. Lucia

Board Approval Date: 05/19/2005

Midterm Review Date: 01/26/2007

Closing Date: 01/15/2009

Loan/Credit/Grant Number: IBRD-72970, IDA-40650, IDA-40651

Sector(s): Water supply (92%), Central government administration (8%)

Theme(s): Infrastructure services for private sector development (P), Access to urban services and housing (S), Water resource management (S)

Project Development Objectives:

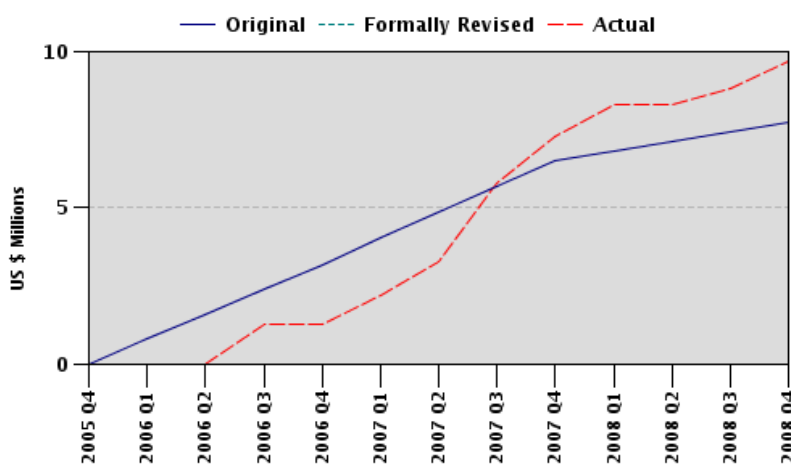
The objectives are to: (a) alleviate the water shortage in the north of the country; and (b) implement urgent investments that will result in additional revenues, reduce the likelihood of commercial users abandoning the system and improve the potential of a successful partnership between the Government and the private sector.

Progress toward achieving development objective(s):

The works funded under this Project are functionally complete and the Water Utility and the Government have indicated that the full expected flow of water has been achieved and that shortages are no longer a problem in communities throughout the north. All hotel construction licenses which had been suspended because of lack of water were reactivated last year. The monitoring of the targets is underway to quantify the technical and financial impacts of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72970	Effective	3.85	3.85	0.00	0.00
IDA-40650	Effective	3.99	3.83	0.00	0.00
IDA-40651	Effective	2.11	2.06	0.00	0.00



Project Name (ID): OECS (St Lucia) Skills for Inclu. Growth (P097141)

Country: St. Lucia

Board Approval Date: 05/08/2007

Closing Date: 03/15/2012

Loan/Credit/Grant Number: IDA-43000

Sector(s): Vocational training (51%), Central government administration (24%), Other social services (21%), General public administration sector (4%)

Theme(s): Other social development (P), Improving labor markets (P), Education for the knowledge economy (P), Other financial and private sector development (S), Vulnerability assessment and monitoring (S)

Project Development Objectives:

The objective of the first phase (operation) of the APL is to assist the Government of St. Lucia to increase the employability of youth through private sector-driven training.

Progress toward achieving development objective(s):

Government has progressed with the local vetting of regional occupational standards. Industry advisory committees are active. Preparation for First Call for Proposals is underway. First Call expected by November 2008. First cohort of trainees will be selected in parallel with evaluation of proposals (January 2009). Institutional capacity building at NSDC includes three additional Life Skills Specialists, two Career Counselors and Project Manager. The design of the monitoring and evaluating system is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43000	Effective	3.90	0.25	3.65	0.00

