

STATUS OF PROJECTS IN EXECUTION – FY08

LATIN AMERICA AND CARIBBEAN REGION

COUNTRY: ST. KITTS AND NEVIS

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): 6O-KN EDUCATION (APL01) (P075978)

Country: St. Kitts and Nevis

Board Approval Date: 06/13/2002

Midterm Review Date: 10/17/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-71250, IBRD-P3860

Sector(s): Secondary education (64%), Tertiary education (20%), Central government administration (16%)

Theme(s): Education for the knowledge economy (P), Participation and civic engagement (P), Education for all (S), Social analysis and monitoring (S)

Project Development Objectives:

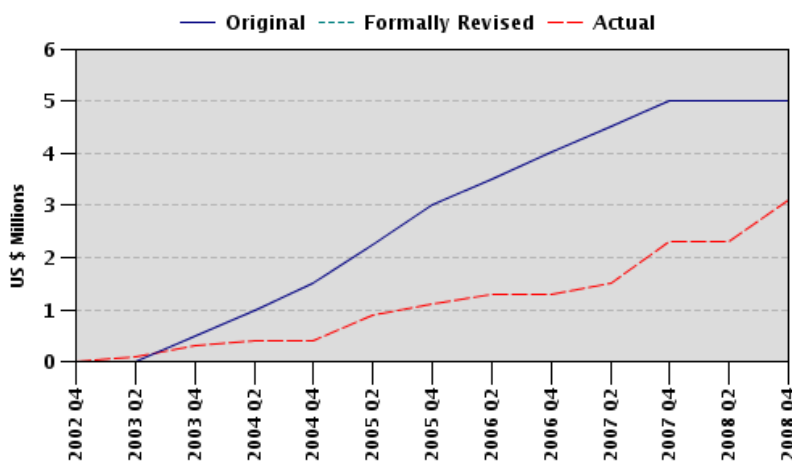
The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth.

Progress toward achieving development objective(s):

The project is progressing well. a) Construction of new schools is underway, and access targets should be achieved. b) Most of the school rehabilitation has been completed including installation of equipment and furniture. c) The new reading recovery centers have been launched and are fully operational. d) The teacher appraisal system has been formally introduced, and school principals have received management training to strengthen governance of schools.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71250	Effective	5.00	3.05	1.95	0.00
IBRD-P3860	Closed	0.05	0.00	0.00	0.05



Project Name (ID): KN: HIV/AIDS PREVENTION AND CONTROL PROJ (P076798)

Country: St. Kitts and Nevis

Board Approval Date: 01/22/2003

Midterm Review Date: 03/24/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-71560

Sector(s): Health (72%), Central government administration (23%), Law and justice (5%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Personal and property rights (P), Child health (S), Health system performance (S)

Project Development Objectives:

The objectives are to: (a) control the spread of HIV/AIDS; (b) strengthen treatment, care and support for persons living with HIV/AIDS; and (c) strengthen multi-sectoral institutional capacity to respond to the epidemic.

Progress toward achieving development objective(s):

Project implementation has continued steadily across all three project components. The health sector response continues to lead in the project implementation with prevention, treatment and care activities including: strengthening of services for voluntary counseling and testing; prevention of mother-to-child transmission; promotion and distribution of condoms, HIV/AIDS/ Tuberculosis/ STI management including support to people living with HIV/AIDS, and bio-medical waste management. Renovation and reconstruction of health facilities is advancing with the Pogson health facility being on schedule to be completed by December 2008, three health centers in St. Kitts having been refurbished with completed drawings, and the Bill of Quantities having been finalized for the remaining two health centers in Nevis. The National HIV/AIDS Strategic Plan for 2008-2012 has been prepared and the results from the many consultations are now being incorporated into the final version expected to be launched in July 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71560	Effective	4.05	2.25	1.80	0.00

