

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: ST. VINCENT AND THE GRENADINES**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** VC HIV/AIDS PREVENTION & CONTROL (P076799)

**Country:** St. Vincent and the Grenadines

**Board Approval Date:** 07/06/2004

**Midterm Review Date:** 06/05/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-H1110, IDA-39460, IBRD-72510

**Sector(s):** Central government administration (61%), Health (28%), Other social services (11%)

**Theme(s):** HIV/AIDS (P), Participation and civic engagement (S), Other communicable diseases (S), Population and reproductive health (S), Nutrition and food security (S)

**Project Development Objectives:**

The objective is to support the national program that aims to prevent and control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

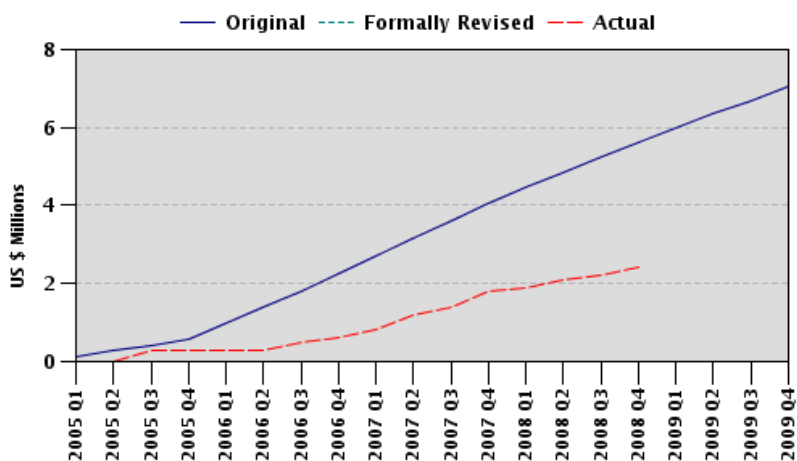
**Progress toward achieving development objective(s):**

The project has continued to make significant progress towards meeting the project objectives.

a) In terms of the health sector response, a wide range of services have been scaled up, including behavior change; condom promotion and distribution; voluntary counseling and testing; prevention of mother-to-child transmission; and anti-retroviral treatment. b) The project is funding a wide range of HIV/AIDS-related infrastructure, including the renovation of the Milton Cato Hospital and construction of 19 voluntary counseling and testing facilities. There are currently 235 patients enrolled under HIV/AIDS care at the Milton Cato memorial hospital. c) About 99% of mothers are being offered prevention of mother-to-child transmission services during pregnancy. d) Eleven civil society organizations (CSOs) are being supported by the project with activities such as education and communication. e) Aside from the Ministry of Health and Environment, 9 line ministries are committed to prevent the spread of HIV. Capacity strengthening is being achieved through strengthening of program management, technical and fiduciary training.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1110	Effective	2.00	1.87	0.00	0.00
IDA-39460	Effective	1.97	0.49	1.50	0.00
IBRD-72510	Effective	3.50	0.02	3.48	0.00



**Project Name (ID):** 60: VC EDUCATION (APL3) (P086664)

**Country:** St. Vincent and the Grenadines

**Board Approval Date:** 06/29/2004

**Midterm Review Date:** 09/24/2007

**Closing Date:** 12/30/2008

**Loan/Credit/Grant Number:** IDA-39430, IBRD-72430

**Sector(s):** Secondary education (60%), Central government administration (20%), Tertiary education (10%), Primary education (10%)

**Theme(s):** Education for all (P), Public expenditure, financial management and procurement (S), Education for the knowledge economy (S), Regional integration (S)

**Project Development Objectives:**

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth.

**Progress toward achieving development objective(s):**

Enrollment rates remain high in the third year of Universal Secondary Education. As a result of this new policy, the goal for increased access has been surpassed, albeit via the addition of temporary classrooms. The bidding process for construction of the new school has been finalized. The influx of lower achieving students into secondary has presented predictable challenges to teachers and school principals, and there are more social problems (especially drugs and violence) in schools. The Ministry of Education (MOE) has made efforts to counter this by strengthening student support at the school level, and the Education Project Management Unit has been instrumental in assisting the MOE to coordinate related activities under the various donor-funded projects. The proposed school-based learning support program is an excellent example of this coordination.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39430	Effective	3.58	1.54	1.94	0.00
IBRD-72430	Effective	3.10	0.02	3.08	0.00

