

**STATUS OF PROJECTS IN EXECUTION – FY08**

**LATIN AMERICA AND CARIBBEAN REGION**

**COUNTRY: TRINIDAD AND TOBAGO**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** T&T: HIV/AIDS PREVENTION AND CONTROL (P075528)

**Country:** Trinidad and Tobago

**Board Approval Date:** 06/27/2003

**Midterm Review Date:** 03/13/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-71840

**Sector(s):** Health (100%)

**Theme(s):** HIV/AIDS (P), Population and reproductive health (P), Health system performance (S), Child health (S)

**Project Development Objectives:**

The objectives are to: (a) curb the spread of HIV infections; (b) reduce the morbidity and mortality caused by HIV/AIDS; (c) increase the quality of life of People Living with HIV/AIDS; and (d) build sustainable institutional capacity for controlling the HIV/AIDS epidemic.

**Progress toward achieving development objective(s):**

The project has made notable progress in the areas of treatment and care coverage, large scale HIV/AIDS prevention and awareness campaigns, support of civil society organizations (CSOs), and involvement of additional line ministries (LMs). The project has also contributed to capacity building for HIV/AIDS prevention, treatment and care through a number of training events for health care providers, CSOs and LMs. Since the project began, 148 proposals and 74 CSOs have been funded. The project has supported the only NGO home-based care facility for PLWHAs in the country, as well as a nursery caring for children with HIV/AIDS. The project continues to be a major source of financing for antiretroviral drugs in Trinidad and Tobago. Seven voluntary counseling and testing sites are currently operational in Trinidad and Tobago. As of December 2007, 5,075 HIV/AIDS patients had been under care of which 2,592 patients were on antiretroviral treatment. While some progress has been made, large civil works need to be accelerated to enable the Ministry of Health to expand its scope of services. An electronic database is being piloted to capture surveillance and treatment data in health facilities, the public health laboratory and the National Surveillance Unit. Ten LMs are now engaged in the national response with full-time HIV Coordinators. The project is being restructured. The project has made notable progress in the areas of treatment and care coverage, large scale HIV/AIDS prevention and awareness campaigns, support of civil society organizations (CSOs), and involvement of additional line ministries (LMs). The project has also contributed to capacity building for HIV/AIDS prevention, treatment and care through a number of training events for health care providers, CSOs and LMs. Since the project began, 148 proposals and 74 CSOs have been funded. The project has supported the only NGO home-based care facility for PLWHAs in the country, as well as a nursery caring for children with HIV/AIDS. The project continues to be a major source of financing for antiretroviral drugs in Trinidad and Tobago. Seven voluntary counseling and testing sites are currently operational in Trinidad and Tobago. As of December 2007, 5,075 HIV/AIDS patients had been under care of which 2,592 patients were on antiretroviral treatment. While some progress has been made, large civil works need to be accelerated to enable the Ministry of Health to expand its scope of services. An electronic database is being piloted to capture surveillance and treatment data in health facilities, the public health laboratory and the National Surveillance Unit. Ten LMs are now engaged in the national response with full-time HIV Coordinators. The project is being restructured which involves revising its monitoring and evaluation framework. The project's closing date was recently extended to December 2009.



Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71840	Effective	20.00	12.69	7.31	0.00

