

STATUS OF PROJECTS IN EXECUTION–FY08

MIDDLE EAST AND NORTH AFRICA REGION

COUNTRY: ALGERIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): DZ-Budget System Modernization (P064921)

Country: Algeria

Board Approval Date: 02/06/2001

Midterm Review Date: 04/15/2004

Closing Date: 02/28/2009

Loan/Credit/Grant Number: IBRD-70470

Sector(s): Central government administration (100%)

Theme(s): Economic statistics, modeling and forecasting (P), Public expenditure, financial management and procurement (P)

Project Development Objectives:

The objective of the project is to enhance the capacity of the Ministry of Finance to discharge its core expenditure management and economic policy advice functions.

Progress toward achieving development objective(s):

There has been substantial progress over the past year toward the development of the necessary institutional and policy framework to enhance the capacity of the Ministry of Finance to discharge its public expenditure management and economic policy functions. Major elements of the reform have been put in place. A new financial law has been adopted and the reform strategy has been validated. Reforms include unified budget preparation and monitoring, a directorate for budget reform, and a directorate for computerized systems.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70470	Effective	23.70	6.52	11.88	5.30

