

STATUS OF PROJECTS IN EXECUTION–FY08

MIDDLE EAST AND NORTH AFRICA REGION

COUNTRY: DJIBOUTI

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): DJ-Health Sector Development Project (P071062)

Country: Djibouti

Board Approval Date: 06/04/2002

Midterm Review Date: 01/14/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-Q2970, IDA-36500

Sector(s): Health (100%)

Theme(s): Child health (P), Population and reproductive health (P), Health system performance (P), Participation and civic engagement (S)

Project Development Objectives:

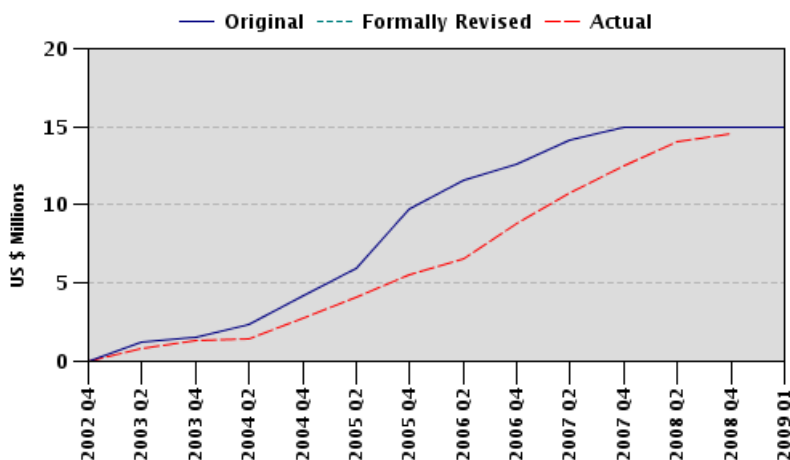
The objective is to improve the quality of health services in a sustainable manner in order to reduce maternal and child mortality. The project activities should set in place the initial conditions necessary for attaining the Millennium Development Goals in maternal and child health.

Progress toward achieving development objective(s):

The project continues to make progress in the intermediate maternal and child health indicators which contribute to achieving the project development objectives. Most indicators have shown excellent progress, including the routine DPT3 vaccination (from 45% in 2002 to 71% in 2006) and increased deliveries in health facilities (from 40% in 2002 to 93% in 2006). The project has also contributed to increasing availability of qualified health personnel, ensuring availability of drugs and medical supplies, and improving sector management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2970	Closed	0.20	0.00	0.00	0.20
IDA-36500	Effective	19.51	14.64	3.42	0.00



Project Name (ID): DJ-Power Access and Diversification (P086379)

Country: Djibouti

Board Approval Date: 11/01/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-41200, IDA-Q4240

Sector(s): Renewable energy (76%), Power (22%), Water supply (2%)

Theme(s): Access to urban services and housing (P), Climate change (S), Infrastructure services for private sector development (S)

Project Development Objectives:

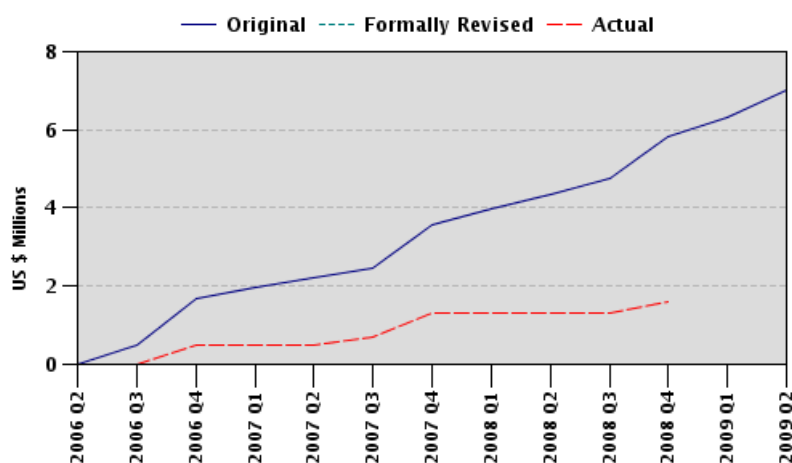
The project objectives are to (i) increase the access of underserved populations to electricity services, through priority investments, (ii) increase reliability of electricity services, through the development of alternative sources of production and targeted technical assistance; and (iii) improve efficiency of the electric utility, through technical assistance.

Progress toward achieving development objective(s):

Increased and more stable access to electricity services in underserved areas is expected to be achieved within the next 12 months, as the installation of key electricity distribution equipment in targeted neighborhoods is now close to completion. Improvement of the reliability and efficiency of the electric utility is also expected to be successfully achieved, a comprehensive diagnostic of the electricity system losses was launched over the summer and is expected to provide the utility with key tools to further reduce its costly technical and non-technical losses. Increase in the reliability of electricity services through the development of alternative sources of energy, namely wind, on the other end, will not be achieved under the project. A shift in priorities has led the Government to request the Bank to redirect the proceeds of the Credit originally allocated to a pilot wind farm to emergency fuel supply.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41200	Effective	7.57	1.57	5.89	0.00
IDA-Q4240	Closed	0.50	0.00	0.00	0.50



Project Name (ID): DJ-Second School Access and Improvement (P086994)

Country: Djibouti

Board Approval Date: 11/08/2005

Midterm Review Date: 11/15/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-41220, IDA-Q4170, IDA-Q4171

Sector(s): Secondary education (35%), Primary education (35%), Central government administration (30%)

Theme(s): Education for all (P), Gender (S), Rural services and infrastructure (S), Participation and civic engagement (S), Other social protection and risk management (S)

Project Development Objectives:

The project (Phase II of the Adaptable Program Lending) will increase access to basic education equitably, improve the quality of education and increase the efficiency of the education system.

Progress toward achieving development objective(s):

The project is making good progress in improving both access and quality: (i) completion rates in primary in 2007/8 deteriorated, but that is related to changing the system from a 6-year primary cycle to a 5-year primary cycle. The Government is taking measures, including extra remedial classes for poor performing students, undertaking national assessments at the 5th grade to pinpoint problems and reassigning weak teachers; (ii) remarkable progress has been made in developing school management committees which is helping to improve results; (iii) transition rates to middle and secondary levels have improved and will continue to improve with the expansion of infrastructure which will, in turn, improve the incentives for children to complete primary school. Efforts to improve quality are positive as shown by indicators for teacher training and improved inspection services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41220	Effective	10.70	4.40	6.12	0.00
IDA-Q4170	Closed	0.25	0.00	0.00	0.25
IDA-Q4171	Closed	0.25	0.00	0.00	0.25

Project Name (ID): DJ-Urban Poverty Reduction Program (P088876)

Country: Djibouti

Board Approval Date: 04/29/2008

Closing Date: 05/31/2012

Loan/Credit/Grant Number: IDA-H3560

Sector(s): General water, sanitation and flood protection sector (40%), General transportation sector (30%), Other social services (10%), Central government administration (10%), General education sector (10%)

Theme(s): Access to urban services and housing (P), Other urban development (S), Participation and civic engagement (S)

Project Development Objectives:

The project objective is to increase access to basic economic and social infrastructure and to community development opportunities within Quartier 7, the largest and one of the poorest neighborhoods in Djiboutiville.

Progress toward achieving development objective(s):

The project was approved in April 2008 and is not yet become effective.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3560	Not Effective	3.10	0.00	3.10	0.00



Project Name (ID): DJ-Flood Emergency Rehabilitation (P089968)

Country: Djibouti

Board Approval Date: 09/02/2004

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-39771, IDA-H1230, IDA-H2760, IDA-39770

Sector(s): Roads and highways (40%), Flood protection (25%), General water, sanitation and flood protection sector (20%), General education sector (10%), Health (5%)

Theme(s): Natural disaster management (P), Water resource management (P), Access to urban services and housing (S), Other urban development (S), Rural services and infrastructure (S)

Project Development Objectives:

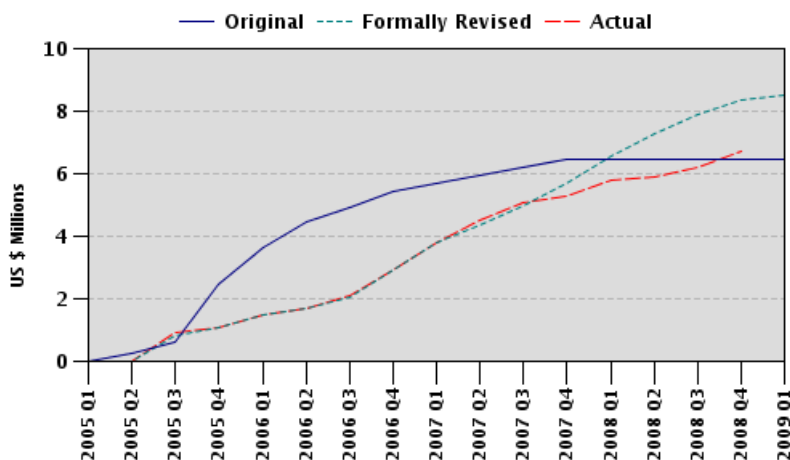
The project objective aims to rehabilitate and recover the economic and social assets damaged by the April 2004 floods, improvement of the living conditions in the resettlement zone for the families displaced by the floods, and improving long-term disaster prevention and management.

Progress toward achieving development objective(s):

The rehabilitation and recovery of selected infrastructure and services has been completed; 360 families have been resettled to serviced sites, and the Executive Secretariat for Risk and Disaster Management has been strengthened. The construction of a dike, the major infrastructure to be rebuilt under the project, is well underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39771	Closed	2.12	0.00	0.00	0.00
IDA-H1230	Effective	3.42	3.24	0.00	0.00
IDA-H2760	Effective	2.20	0.11	2.11	0.00
IDA-39770	Effective	3.55	3.36	0.00	0.00



Project Name (ID): Djibouti - Food Crisis Response Dev. (P112017)

Country: Djibouti

Board Approval Date: 05/29/2008

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-92328

Sector(s): Other social services (100%)

Theme(s): 91 (P)

Project Development Objectives:

The development objective of the Food Crisis Response Development Policy Grant is to mitigate the impact of food prices on the poor while maintaining fiscal stability.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-92328	Effective	5.00	0.00	5.00	0.00

