

STATUS OF PROJECTS IN EXECUTION–FY08

MIDDLE EAST AND NORTH AFRICA REGION

COUNTRY: EGYPT, ARAB REPUBLIC OF

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): EG-Health Sector (P045175)

Country: Egypt, Arab Republic of

Board Approval Date: 05/21/1998

Midterm Review Date: 12/13/2001

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-30760, TF-27142

Sector(s): Health (70%), Compulsory health finance (30%)

Theme(s): Health system performance (P), Gender (S), Child health (S)

Project Development Objectives:

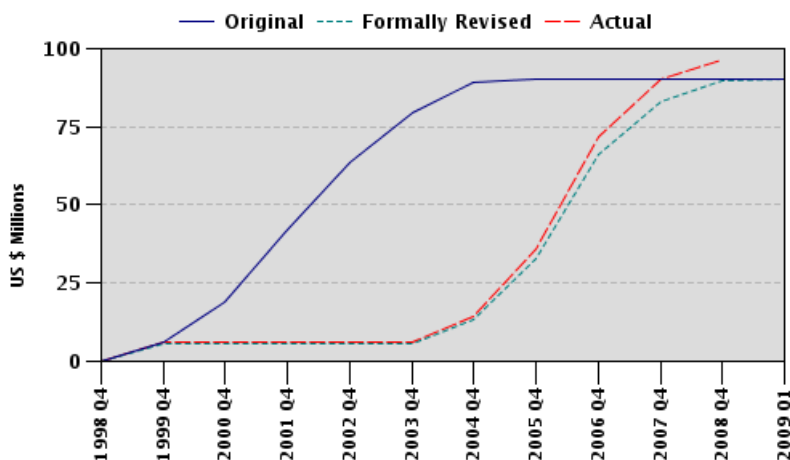
The project development objectives are to: (i) expand health coverage with a basic package of primary health care and public health services to the poor population in two pilot governorates (Alexandria and Menoufia); and (ii) improve access, efficiency, and quality of primary health care services through rationalization of health infrastructure in the two pilot governorates.

Progress toward achieving development objective(s):

There is continued progress in terms of: (i) expanding health coverage with a basic benefit package of primary care and public health services, with a focus on the poor population in Alexandria and Menoufia governorates (the targeted percentage of poor beneficiaries registered in the Family Health Fund has increased from 48% in September 2007 to 58% in April 2008), and (ii) improving efficiency of primary health care (the average number of daily encounters per physician has increased from 16.2 encounters in September 2007 to 20.6 encounters in April 2008).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30760	Effective	108.72	96.22	2.66	0.00
TF-27142	Closed	0.31	0.30	0.00	0.01



Project Name (ID): EG-National Drainage II (P045499)

Country: Egypt, Arab Republic of

Board Approval Date: 06/15/2000

Midterm Review Date: 04/09/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-45620, TF-26126

Sector(s): Irrigation and drainage (95%), Central government administration (5%)

Theme(s): Water resource management (P), Environmental policies and institutions (P), Rural services and infrastructure (P), Participation and civic engagement (S), Rural policies and institutions (S)

Project Development Objectives:

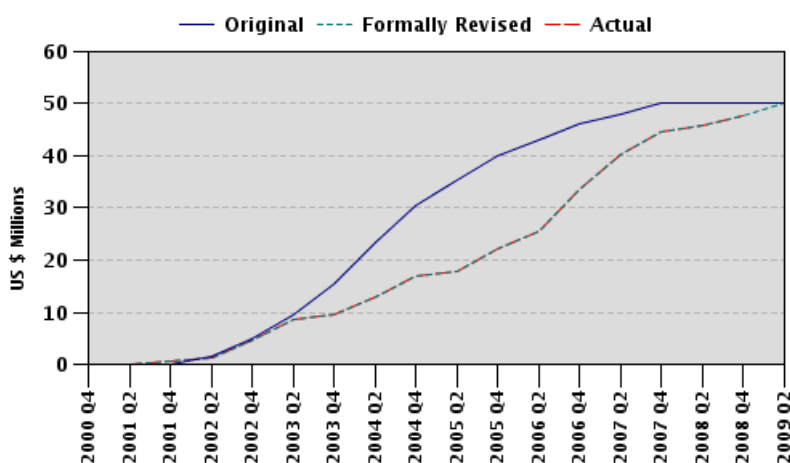
The project objectives are to: (i) increase the agricultural productivity of irrigated land by improving drainage conditions through evacuation of excess irrigation water with subsurface drains into existing open drains; and (ii) avoid yield and production losses on this land, which would result if water logging and soil salinity problems were to persist.

Progress toward achieving development objective(s):

To date, good progress has been made and most of the physical targets have been achieved. Subsurface drainage and surface drainage works have been completed in 0.84 and 0.4 million feddans respectively. This has had positive impact on yields (exceeding target values), soil salinity and depth to groundwater in the areas where drainage interventions have been completed. Institutional strengthening through training and major upgrade of the Management Information System (MIS) of the implementing agency has been extensively targeted. The closing date of the project has been extended until December 31, 2008 to allow for the completion of the MIS upgrade activities. It is expected that all Project Development Objectives will be met and funds will be fully dispersed by the closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45620	Effective	50.00	46.66	3.34	0.00
TF-26126	Closed	0.25	0.24	0.00	0.01



Project Name (ID): EG East Delta Ag. Serv. (P049166)

Country: Egypt, Arab Republic of

Board Approval Date: 11/04/1997

Midterm Review Date: 02/21/2002

Closing Date: 12/31/2008

Loan/Credit/Grant Number: COFN-4160, IDA-30020

Sector(s): Micro- and SME finance (41%), General agriculture, fishing and forestry sector (22%), Agro-industry (21%), Water supply (13%), Central government administration (3%)

Theme(s): Rural services and infrastructure (P), Other rural development (P), Rural markets (P)

Project Development Objectives:

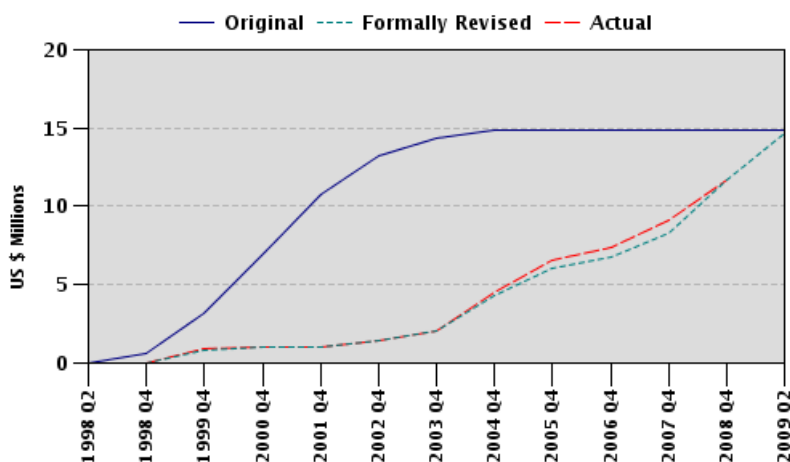
The project objective is to provide support services to facilitate the settlement and increased agricultural production of about 26,000 low-income families in the East Delta area.

Progress toward achieving development objective(s):

The project, which is closing in December 2008, continues to make good progress in meeting its targets. The area planted in the winter 2007-2008 season represents 90% of the target area (130,000 feddans) and an increase of 13% over the winter 2006-2007 season. The number of Water User Associations formed surpasses the project target of 300, and in addition eight Water User Unions have been formed. Implementation rates have continued at a good pace for most infrastructure activities, such as the Main Drinking Water Treatment Plant and the El Rowad Wastewater Treatment plant. The project continues to be successfully involved in a range of community development activities, including the support of the Community Development Associations (CDAs) in small income generation activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
COFN-4160	Effective	27.49	22.26	3.35	0.00
IDA-30020	Effective	17.88	11.34	4.80	0.62



Project Name (ID): EG-Skills Development (P049702)

Country: Egypt, Arab Republic of

Board Approval Date: 07/31/2003

Midterm Review Date: 07/04/2006

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IBRD-71890

Sector(s): Vocational training (75%), Central government administration (25%)

Theme(s): Education for the knowledge economy (P), Other financial and private sector development (S), Other public sector governance (S), Improving labor markets (S)

Project Development Objectives:

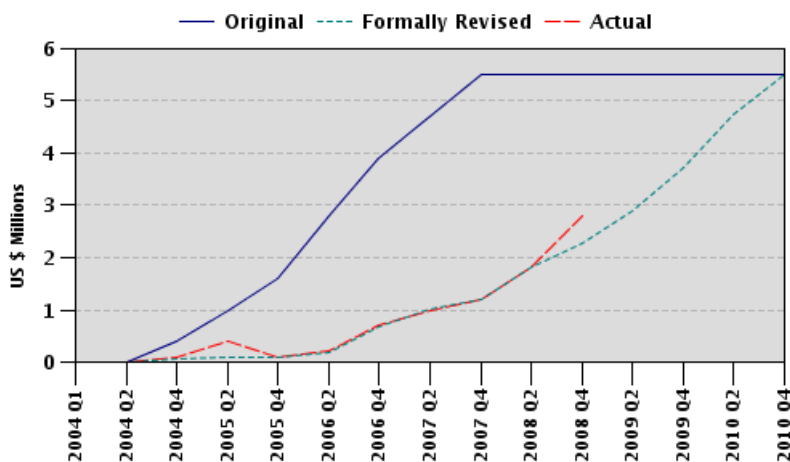
The objective is to assist the Borrower in carrying out a pilot program to stimulate private sector demand for skills training development through a demand-driven and competitively-based mechanism.

Progress toward achieving development objective(s):

The project had an initial effectiveness delay, but implementation is now on track and significant progress has been made in achieving the development objectives. The current number of workers trained increased from 6,000 to 8,200.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71890	Effective	5.50	2.66	2.84	0.00



Project Name (ID): EG Secondary Education Enhancement Proj (P050484)

Country: Egypt, Arab Republic of

Board Approval Date: 04/15/1999

Midterm Review Date: 03/05/2005

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-31940

Sector(s): Secondary education (80%), Other social services (5%), Sub-national government administration (5%), Tertiary education (5%), Central government administration (5%)

Theme(s): Education for all (P), Education for the knowledge economy (P), Participation and civic engagement (S), Social analysis and monitoring (S)

Project Development Objectives:

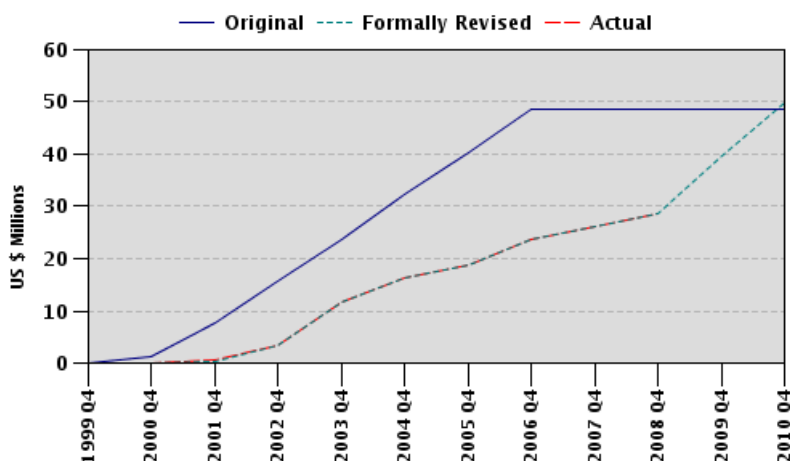
To improve the quality and opportunity in secondary education.

Progress toward achieving development objective(s):

Progress towards achieving the objective has been slow over the past two years, but improved slightly during the fiscal year. There is currently great public interest and debate about the low quality of secondary education. President Mubarak presided over a national conference on secondary education in early May 2008. The conference acknowledged the main issues affecting the delivery of quality secondary education and discussed ways to address them. Progress on improving access in general and to education technology in particular has been maintained.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31940	Effective	58.17	28.66	25.05	0.00



Project Name (ID): EG-Kureimat Solar Thermal Hybrid (P050567)

Country: Egypt, Arab Republic of

Board Approval Date: 12/11/2007

Closing Date: 10/31/2011

Loan/Credit/Grant Number: TF-27796, TF-91289, TF-21706

Sector(s): Renewable energy (100%)

Theme(s): Climate change (P)

Project Development Objectives:

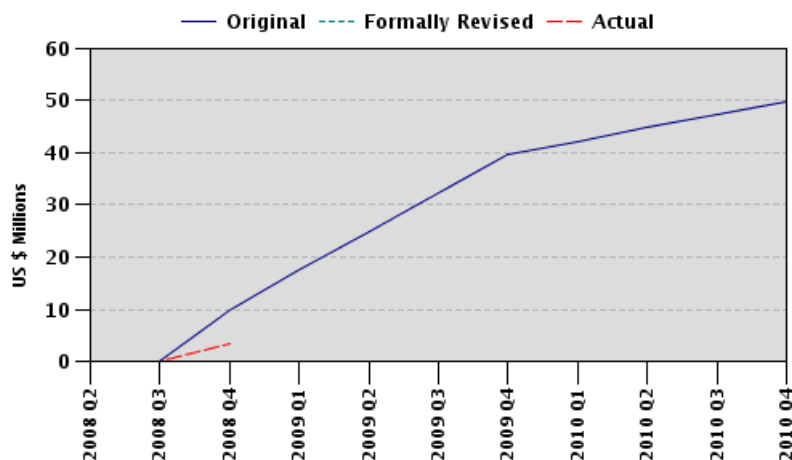
The objective of the project is to increase the share of solar-based electricity thereby contributing to the Government's objective of diversifying electric power production. The project will demonstrate the operational viability of hybrid solar thermal power generation technology and contribute to replication of integrated solar combine cycle (ISCC) power generation technology in Egypt and elsewhere through the learning effect provided by its construction and operation, and through economies of scale as use of the technology spreads.

Progress toward achieving development objective(s):

The project was declared effective on May 7, 2008 and a project launch workshop took place on June 11, 2008 in the Bank's Cairo office. Construction of the hybrid plant has commenced and the Project Implementation Unit, including the international project manager is in place. Disbursements of US\$22.8 million out of the US\$49.8 million have been made.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-27796	Closed	0.75	0.75	0.00	0.00
TF-91289	Effective	49.80	3.35	46.45	0.00
TF-21706	Closed	0.30	0.30	0.00	0.00



Project Name (ID): EG-Higher Education Enhancement Prog (P056236)

Country: Egypt, Arab Republic of

Board Approval Date: 04/16/2002

Midterm Review Date: 06/18/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-46580

Sector(s): Tertiary education (49%), Law and justice (20%), Vocational training (18%), Central government administration (13%)

Theme(s): Education for the knowledge economy (P), Law reform (S), Other financial and private sector development (S)

Project Development Objectives:

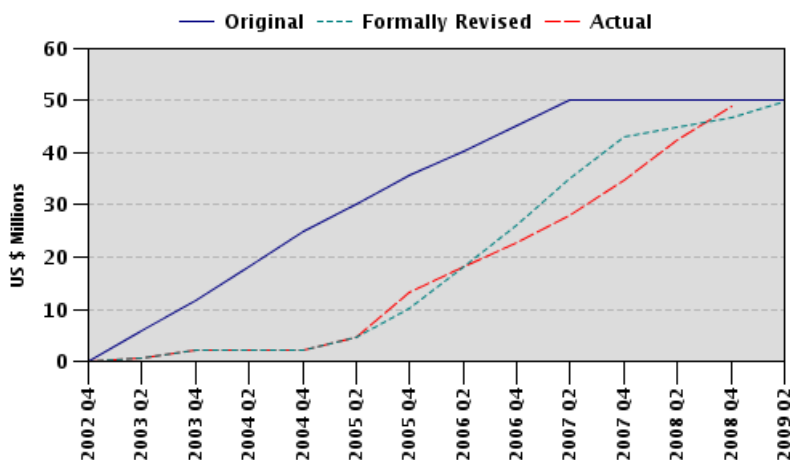
To create conditions to improve quality and efficiency of the higher education system through legislative reform, institutional restructuring, and establishment of independent quality assurance mechanisms and monitoring systems.

Progress toward achieving development objective(s):

The project will close in December 2008; implementation is almost complete. Overall, the project development objectives have been met. A National Quality Assurance and Accreditation Agency was created and has begun to function; more than 40 middle technical institutes were successfully merged into 8 technical colleges; technology has been upgraded to improve linkages and sharing of information among institutions; and the project has been successful in promoting faculty leadership and development through fostering an atmosphere of self-assessment, improvement and training.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46580	Effective	50.00	48.79	1.21	0.00



Project Name (ID): EG-Integrated Irrigation Impr. & Mgt (P073977)

Country: Egypt, Arab Republic of

Board Approval Date: 05/03/2005

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IBRD-72910, TF-26826

Sector(s): Irrigation and drainage (94%), Central government administration (4%), Solid waste management (1%), Sanitation (1%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Water resource management (P), Rural policies and institutions (S), Decentralization (S)

Project Development Objectives:

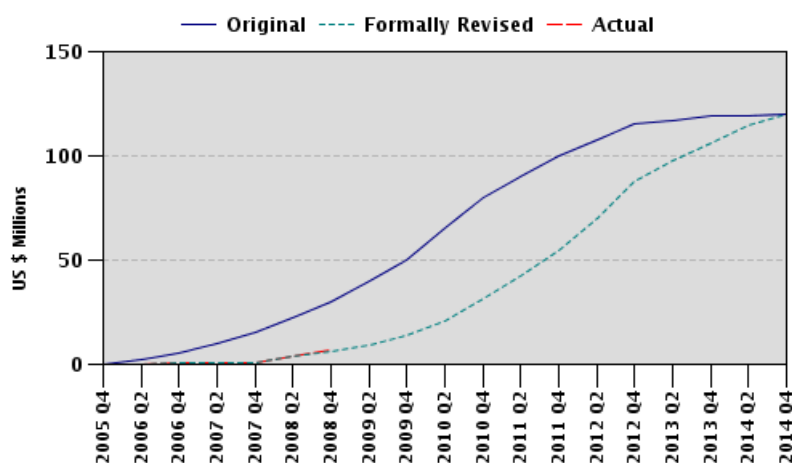
The project objective is to assist Egypt in improving the management of irrigation and drainage in the project area thereby increasing the efficiency of irrigated agriculture water use and services. This is expected to have positive impacts on water distribution quantity, quality, equity and timeliness.

Progress toward achieving development objective(s):

This is a complex multi-agency project which involves participatory design. After a slow start, good progress has been made in project implementation over the past year. The team has been substantially strengthened and working protocols among different implementing agencies have been improved. Farmers organizations at the tertiary level canals have been formed in about 7% of the target areas, participatory designs processes have commenced and procurement for construction is underway. Water Users Organizations at the secondary level canals have been formed in about 30 % of the target area and construction works have started. Cooperation with the Ministry of Agriculture for implementation of quaternary level irrigation system and on-farm improvements for completion of pilot and demonstration areas is progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72910	Effective	120.00	6.79	113.21	0.00
TF-26826	Closed	0.45	0.38	0.00	0.06



Project Name (ID): EG-Airports Development Project (P082914)

Country: Egypt, Arab Republic of

Board Approval Date: 03/30/2004

Midterm Review Date: 06/30/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-72220, IBRD-75140

Sector(s): Aviation (97%), Central government administration (3%)

Theme(s): Trade facilitation and market access (P), State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P)

Project Development Objectives:

The project objectives are to eliminate capacity bottlenecks to growth in airport traffic, raise the quality of services to international best practice standards at Cairo International and Sharm El Sheikh Airports, and promote private sector participation in airport management and service delivery.

The project was restructured, or received Additional Financing during FY08

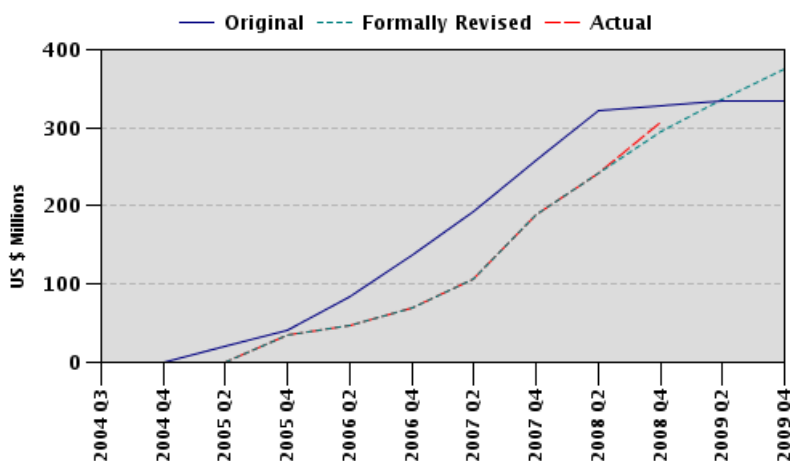
On April 24, 2008 the Bank Board approved an additional US\$40 million to finance cost overruns affecting the construction of the Cairo Terminal Three (TB3).

Progress toward achieving development objective(s):

The project continues to progress very well. The Sharm El Sheikh terminal has been fully operational since May 2007 and meets all expectations while all studies funded under the technical assistance component have been successfully completed. A series of cost variations under TB3 main contract, aiming to improve quality, have increased construction costs while the Airport Holding has agreed on extending the contractual construction date. However, the completed facility should be handed over before the end of 2008, well ahead of the loan closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72220	Effective	335.00	290.73	44.27	0.00
IBRD-75140	Not Effective	40.00	0.00	40.00	0.00



Project Name (ID): EG-Early Childhood Education Enhancement (P082952)

Country: Egypt, Arab Republic of

Board Approval Date: 02/15/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72740

Sector(s): Pre-primary education (98%), Central government administration (2%)

Theme(s): Education for all (P), Gender (S), Education for the knowledge economy (S), Participation and civic engagement (S)

Project Development Objectives:

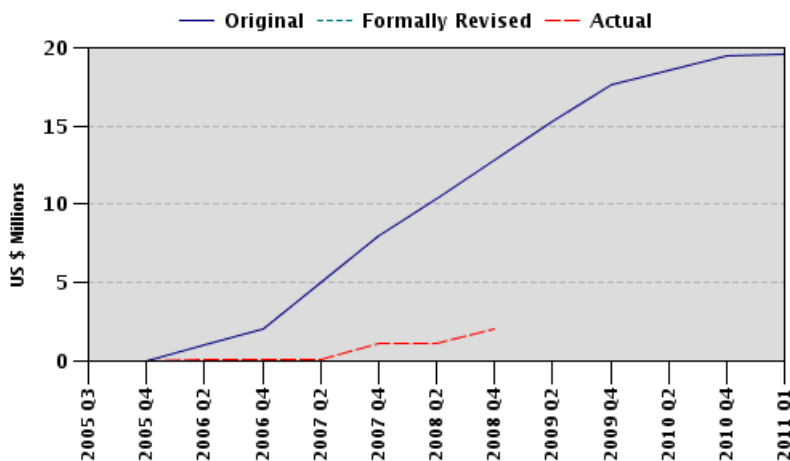
To support the Arab Republic of Egypt in providing quality early childhood education that improves the school readiness of 4 and 5 year old children, particularly the disadvantaged.

Progress toward achieving development objective(s):

The project had a very slow start. Project implementation has improved since the appointment of the 4th project director in April 2008 and the full support of the Canadian Assistance Team since November 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72740	Effective	20.00	2.06	17.94	0.00



Project Name (ID): West Delta Water Conserv. & Irrig. Rehab (P087970)

Country: Egypt, Arab Republic of

Board Approval Date: 06/21/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-74680

Sector(s): Irrigation and drainage (97%), Central government administration (2%), General agriculture, fishing and forestry sector (1%)

Theme(s): Water resource management (P), Infrastructure services for private sector development (P), Rural policies and institutions (P), Rural services and infrastructure (P), Export development and competitiveness (S)

Project Development Objectives:

The project objective is to assist the Government in improving the livelihood and increasing the income of people in the West Delta region through (i) mitigating further environmental degradation caused by excessive drawdown of the groundwater resources; and (ii) establishing a framework for financial sustainability of irrigation infrastructure in the use of water resources.

Progress toward achieving development objective(s):

Project implementation is underway with the Loan Agreement recently signed. The process of contracting a private operator for the development and operation of the system is on track. Bid submission is scheduled for September 20.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74680	Not Effective	145.00	0.00	145.00	0.00

Project Name (ID): Second Pollution Abatement Project (P090073)

Country: Egypt, Arab Republic of

Board Approval Date: 03/23/2006

Closing Date: 02/28/2012

Loan/Credit/Grant Number: IBRD-73720, TF-57016

Sector(s): Other industry (35%), Petrochemicals and fertilizers (35%), General agriculture, fishing and forestry sector (20%), Solid waste management (10%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

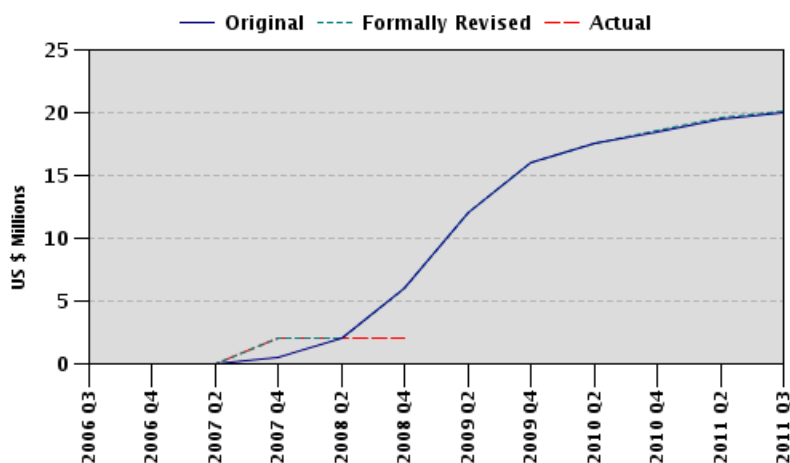
The project objective is to demonstrate the applicability of market-based financial/technical approaches in order to decrease pollution in selected "hot spots" in the Alexandria and Greater Cairo areas.

Progress toward achieving development objective(s):

Progress toward meeting the development objectives has been good. A healthy pipeline of candidate projects has been prepared for companies interested in borrowing to invest in pollution abatement activities. The arrangements specified in the initial version of the operational manual have shown some limitations and an updated version with revised procurement procedures still need to be finalized and approved by the co-financiers. The finalization of the gap filling measures identified during the "use of country systems" assessment carried out and approved by the parties during project preparation still need to be carried out.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73720	Effective	20.00	2.00	18.00	0.00
TF-57016	Effective	1.39	0.15	1.23	0.00



Project Name (ID): EG-EI Tebbin Power (P091945)

Country: Egypt, Arab Republic of

Board Approval Date: 02/16/2006

Closing Date: 04/30/2011

Loan/Credit/Grant Number: IBRD-73590

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

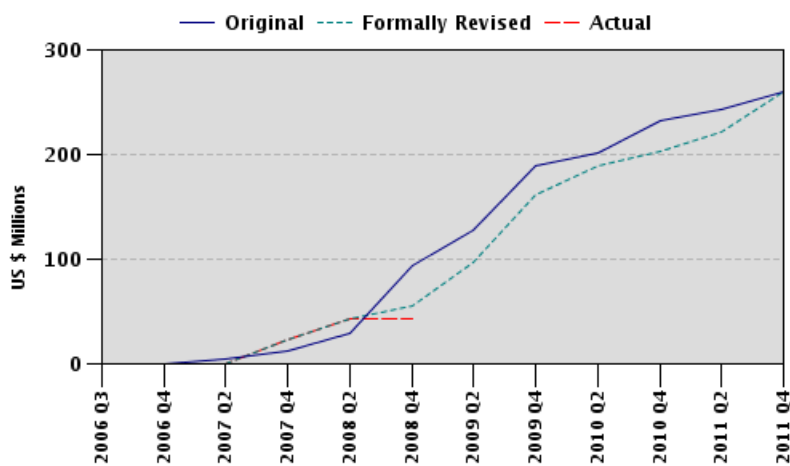
The project objectives are to: (i) assist the Government of Egypt (GoE) in enhancing the provision of energy supply in a sustainable manner, through investment in new generation capacity, and (ii) help the GoE strengthen sector performance by engaging in policy dialogue and supporting measures aimed at improving financial performance, the functions of the regulator and energy efficiency. Input would also be provided to the development of the legal framework for the sector.

Progress toward achieving development objective(s):

Project implementation is proceeding very well with funds fully committed and all contracts for the building of the Tebbin Power plant signed. The study on time of use tariffs and load management is close to completion; the results of this study will provide necessary input to the formulation of further price adjustments in the sector. These adjustments are closely linked to the comprehensive Energy Pricing Strategy being carried out under support from the Energy Sector Management Assistance Program (ESMAP).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73590	Effective	259.60	42.93	216.67	0.00



Project Name (ID): EG-Mortgage Finance (P093470)

Country: Egypt, Arab Republic of

Board Approval Date: 07/06/2006

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-73960

Sector(s): Housing finance and real estate markets (100%)

Theme(s): Other financial and private sector development (P), Corporate governance (S)

Project Development Objectives:

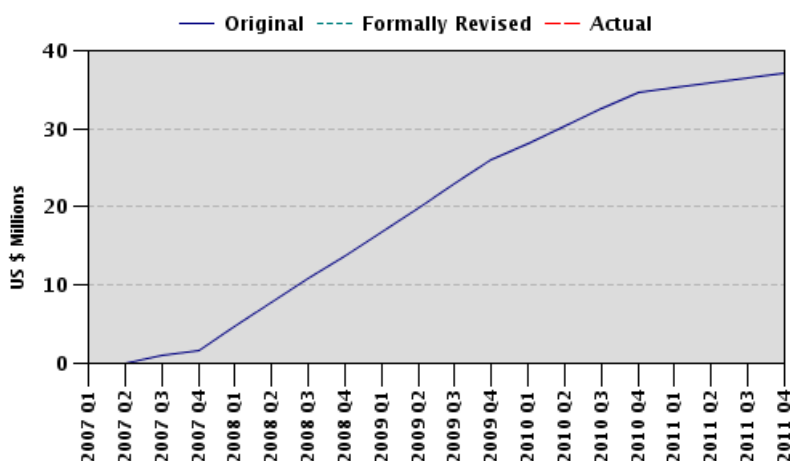
The project's development objective is for primary lenders in the financial market (viz., both banks and non-bank lenders) to provide longer-term, market-based mortgage loan financing for residential housing.

Progress toward achieving development objective(s):

The project is meeting its objectives, and the Egyptian Mortgage Refinancing Company (EMRC) is playing an active role in the mortgage market in Egypt. In FY08 disbursement commenced demonstrating good progress in project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73960	Effective	37.63	0.09	37.53	0.00



Project Name (ID): EG Integrated Sanitation & Sewerage Infr (P094311)

Country: Egypt, Arab Republic of

Board Approval Date: 03/20/2008

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-75120

Sector(s): Sanitation (65%), Sewerage (35%)

Theme(s): Rural services and infrastructure (P), Pollution management and environmental health (P), Water resource management (S), Access to urban services and housing (S)

Project Development Objectives:

The main objective of the project is to contribute to the sustainable improvement in (i) sanitation and environmental conditions for the resident communities and (ii) the water quality in the selected drainage basins within the served areas.

Progress toward achieving development objective(s):

The loan has been signed in May 2008, and the project is awaiting parliamentary ratification (when the Egyptian Parliament reconvenes in end-October) as a GOE requirement for effectiveness. Preparation for start up is underway, including selection of key staff, preparation of the first phase investment plan bidding document and related technical assistance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75120	Not Effective	120.00	0.00	120.00	0.00

Project Name (ID): EG-Financial Sector DPL II (P094551)

Country: Egypt, Arab Republic of

Board Approval Date: 05/29/2008

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-75280

Sector(s): Banking (42%), Capital markets (25%), Non-compulsory pensions, insurance and contractual savings (17%), Payment systems, securities clearance and settlement (16%)

Theme(s): State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Standards and financial reporting (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to build a more competitive financial system, with sound banking and non-banking financial institutions, led by the private sector, and be able in the medium-term to provide efficient financial services. This project aims to strengthen the enabling environment for financial intermediation, resource mobilization and risk management, and increase private sector participation in the provision of financial services.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-75280	Not Effective	500.00	0.00	500.00	0.00



Project Name (ID): EG-Natural Gas Connections (P095392)

Country: Egypt, Arab Republic of

Board Approval Date: 01/24/2008

Closing Date: 10/31/2013

Loan/Credit/Grant Number: TF-56583, IBRD-75020

Sector(s): Oil and gas (100%)

Theme(s): Access to urban services and housing (P)

Project Development Objectives:

The project objective is to (i) contribute to the Government of Egypt's program of switching consumption of liquefied petroleum gas (LPG) for natural gas through investment in new connections; and (ii) exploit the scale economies in transportation of natural gas relative to LPG in very densely populated areas, thereby reducing the cost of gas provision.

Progress toward achieving development objective(s):

The loan was approved by the Board on January 24, 2008 and the loan and project agreements were signed on February 13, 2008. Procurement is advanced while the loan is pending effectiveness.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56583	Closed	0.50	0.10	0.40	0.00
IBRD-75020	Not Effective	75.00	0.00	75.00	0.00

Project Name (ID): EG-Avian and Human Influenza Control and (P102807)

Country: Egypt, Arab Republic of

Board Approval Date: 04/18/2007

Closing Date: 07/31/2009

Loan/Credit/Grant Number: TF-58320

Sector(s): Agricultural extension and research (40%), Animal production (40%), General public administration sector (20%)

Theme(s): Rural services and infrastructure (P), Other rural development (S)

Project Development Objectives:

The overall project objective is to minimize the threat posed to humans and poultry in Egypt by Highly Pathogenic Avian Influenza (HPAI) infection and other zoonoses in domestic poultry and to prepare for, control and respond to an influenza pandemic and other infectious disease emergency in humans.

Progress toward achieving development objective(s):

Project activities are catching up after a six month delay in establishing a Project Management Unit (PMU) and preparing procurement documents to acquire the goods and equipments needed for AHI activities. A comprehensive training program has started, completed in five priority governorates and started in another eight. The PMU is working closely with GOVS, the implementing agency tasked for the project under the Ministry of Agriculture.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-58320	Effective	7.14	0.70	6.44	0.00

