

STATUS OF PROJECTS IN EXECUTION–FY08

MIDDLE EAST AND NORTH AFRICA REGION

COUNTRY: MOROCCO

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): MA-Irrigation Based Community Dev. (P056978)

Country: Morocco

Board Approval Date: 05/31/2001

Midterm Review Date: 04/11/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-46070

Sector(s): General agriculture, fishing and forestry sector (57%), Roads and highways (15%), General public administration sector (12%), Other social services (8%), Water supply (8%)

Theme(s): Rural services and infrastructure (P), Water resource management (P), Participation and civic engagement (P), Decentralization (P)

Project Development Objectives:

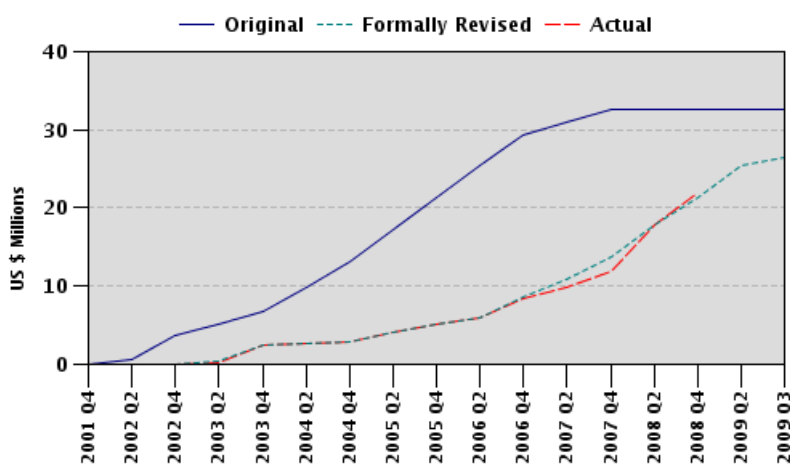
The project objectives are to improve the incomes and quality of life of rural communities centered on small and medium irrigated areas, and pilot new institutional arrangements designed to ensure greater community participation and integration of sectoral programs through a Rural Development Fund.

Progress toward achieving development objective(s):

Implementation of project activities during FY08 witnessed an acceleration, and preliminary discussions with beneficiaries and other stakeholders indicate that Project Development Objectives will be met. Rehabilitation of irrigation systems and construction of access roads have already had significant impact on revenues and quality of life for the communities. The organizations created by the project (Water User Associations and Provincial Committees) are functioning well. However, their sustainability after project completion will require a clear definition of responsibilities regarding integrated rural development projects at the national and provincial levels.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-46070 | Effective | 34.61 | 20.64 | 6.76 | 6.15 |



Project Name (ID): MA-Rainfed Agriculture Development (P069124)

Country: Morocco

Board Approval Date: 06/10/2003

Midterm Review Date: 11/20/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47010

Sector(s): General agriculture, fishing and forestry sector (40%), Irrigation and drainage (20%), Roads and highways (20%), Other social services (10%), Central government administration (10%)

Theme(s): Other environment and natural resources management (P), Rural services and infrastructure (P), Improving labor markets (P), Participation and civic engagement (S)

Project Development Objectives:

The Project Development Objective is to improve the socioeconomic conditions of smallholder farmers and herders in rainfed areas by promoting local participatory development and fostering sustainable agricultural growth.

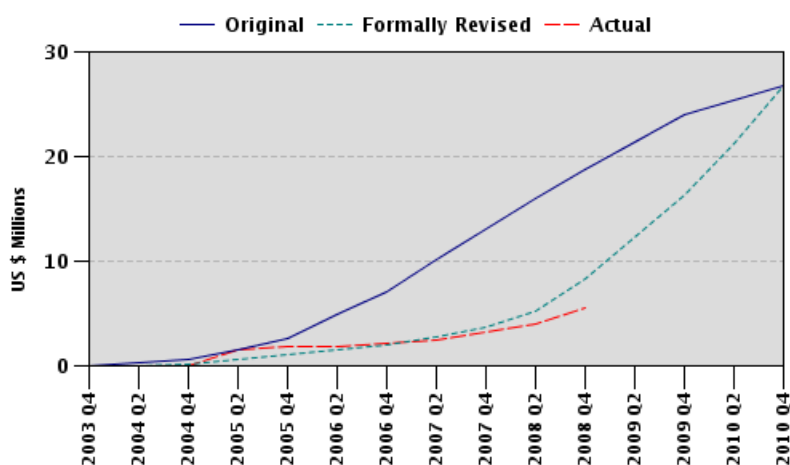
Progress toward achieving development objective(s):

National and provincial teams have been working hard to implement the project, which is expected to lead to improved participation from local community members. Community groups have started to receive plants and animals and construction and repair works have begun on rural roads, schools and health centers. There have also been improvements in the pastoral land, soil conservation as well as accessibility to water for livestock.

However, in the absence of effective deconcentration, the Governors and provincial project implementation teams face important institutional constraints to mobilize the line Ministries (other than the Ministry of Agriculture) to execute the agreed upon multi-sectoral Community Investment Plans.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-47010 | Effective | 37.54 | 5.36 | 31.67 | 0.00 |



Project Name (ID): MA-Rural Roads (P082754)

Country: Morocco

Board Approval Date: 06/29/2004

Midterm Review Date: 03/20/2007

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-53129, IBRD-47470

Sector(s): Roads and highways (97%), Central government administration (3%)

Theme(s): Rural services and infrastructure (P), Injuries and non-communicable diseases (S)

Project Development Objectives:

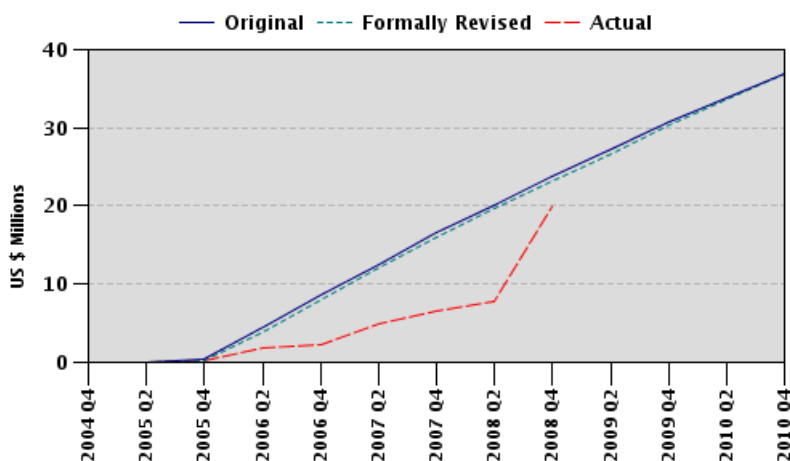
The project objective is to increase rural populations' access to roads, especially in the more disadvantaged provinces, by supporting a national program of road improvements and through strengthening institutional capacity.

Progress toward achieving development objective(s):

The likelihood of achieving the Project Development Objectives remains high. Implementation of the rural roads component is progressing well and total of 596 km of rural roads will be delivered by the end of the project. A manual for rural roads design and appraisal has been prepared and will be disseminated by October 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| TF-53129 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |
| IBRD-47470 | Effective | 47.94 | 19.93 | 26.43 | 0.00 |



Project Name (ID): MA-Rural Water Supply and Sanitation (P086877)

Country: Morocco

Board Approval Date: 12/15/2005

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-53332, IBRD-73510

Sector(s): Water supply (90%), Sanitation (10%)

Theme(s): Rural services and infrastructure (P), Pollution management and environmental health (S), Other human development (S), Participation and civic engagement (S), Gender (S)

Project Development Objectives:

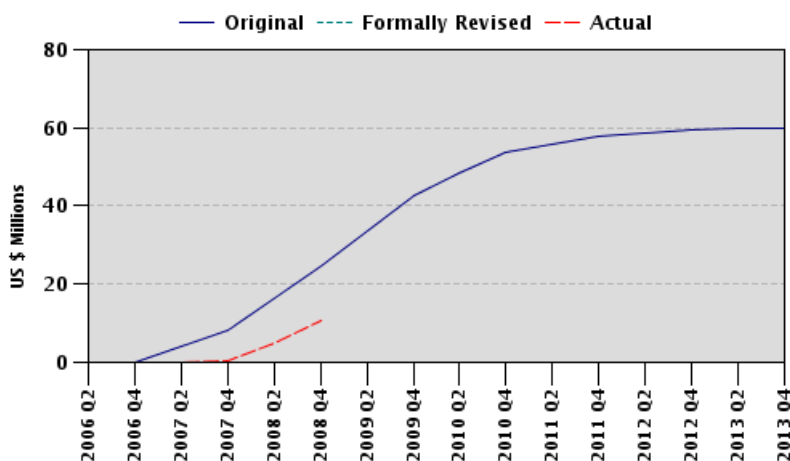
The project objective is to support the Government's program to increase sustainable access to potable water supply in rural areas while promoting improved wastewater management and hygiene practices.

Progress toward achieving development objective(s):

Project implementation is proceeding well. Bank financing is aimed at the El Jadida and Safi provinces. In El Jadida, works are underway for all five sub projects and in Safi works and/or procurement is underway for all five sub projects. Related social mobilization activities are also well advanced in both provinces; the Technical Assistance Firm is in place and is working intensively on community participation issues.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| TF-53332 | Closed | 0.32 | 0.27 | 0.00 | 0.06 |
| IBRD-73510 | Effective | 60.00 | 10.62 | 51.56 | 0.00 |



Project Name (ID): MA-Rural Roads II (P094007)

Country: Morocco

Board Approval Date: 05/02/2006

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-73780

Sector(s): Roads and highways (100%)

Theme(s): Rural services and infrastructure (P)

Project Development Objectives:

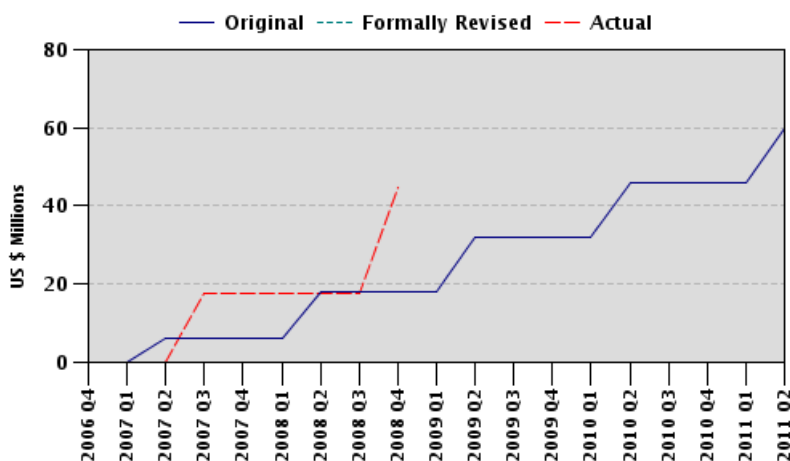
The projective objective is to increase rural populations' access to all-weather roads by supporting the first Phase of the Government's Second National Program of Rural Roads (NPRR-2). The project is executed as a SWAP in which the French AFD, the Bank, CFR and the Communal Fund are participating.

Progress toward achieving development objective(s):

The likelihood of achieving the Project Development Objectives (PDO) remains high. The CFR is now well established and plans are underway to accelerate the implementation of the National Program of Rural Road (from 1,500 km to 2,000 km per annum). In order to scale up project activities, increase the rural population's access to all-weather roads and speed up execution of the program, the government has submitted (through the Minister of Equipment and Transport) a request for Euros50 million additional financing, with the same amount also requested from AFD.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-73780 | Effective | 60.00 | 44.79 | 22.65 | 0.00 |



Project Name (ID): MA-Public Admin. Reform III (P095759)

Country: Morocco

Board Approval Date: 05/15/2008

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-75270

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), Decentralization (S)

Project Development Objectives:

The objectives of this operation are to: (a) improve efficiency in government budget management, (b) improve efficiency in government Human Resources Management, (c) continue to decrease the public payroll, and (d) improve public services and simplify procedures through e-government.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|--------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-75270 | Not Effective | 100.00 | 0.00 | 100.00 | 0.00 |



Project Name (ID): MA-National Initiative for Human Dev. (P100026)

Country: Morocco

Board Approval Date: 12/12/2006

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-74150

Sector(s): Other social services (60%), General agriculture, fishing and forestry sector (20%), General public administration sector (10%), General water, sanitation and flood protection sector (10%)

Theme(s): Participation and civic engagement (P), Other social development (P), Rural services and infrastructure (P), Access to urban services and housing (P), Social safety nets (S)

Project Development Objectives:

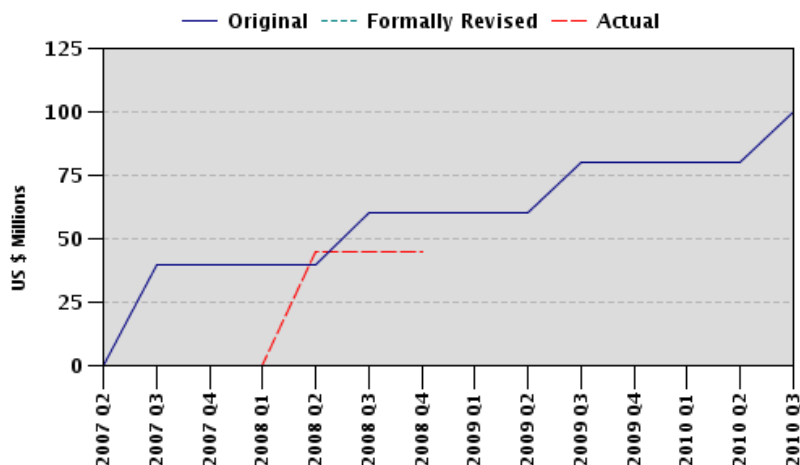
The project aims to assist the Government in improving inclusiveness, accountability and transparency of decision making and implementation processes at the local level in order to enhance use of social and economic infrastructure and services by poor and vulnerable groups.

Progress toward achieving development objective(s):

Overall, the project has made significant progress with over 12,000 sub-projects financed. Most governance bodies are functioning well, and inclusiveness, accountability and transparency of decision making and implementation processes at the local and provincial level have improved. The development objective is thus on track of being met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-74150 | Effective | 112.34 | 44.85 | 67.49 | 0.00 |



Project Name (ID): GPOBA W3-Morocco Urban WS&S Access Pilot (P102527)

Country: Morocco

Board Approval Date: 01/29/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-57598, TF-57599

Sector(s): Water supply (50%), Sewerage (50%)

Theme(s): Access to urban services and housing (P)

Project Development Objectives:

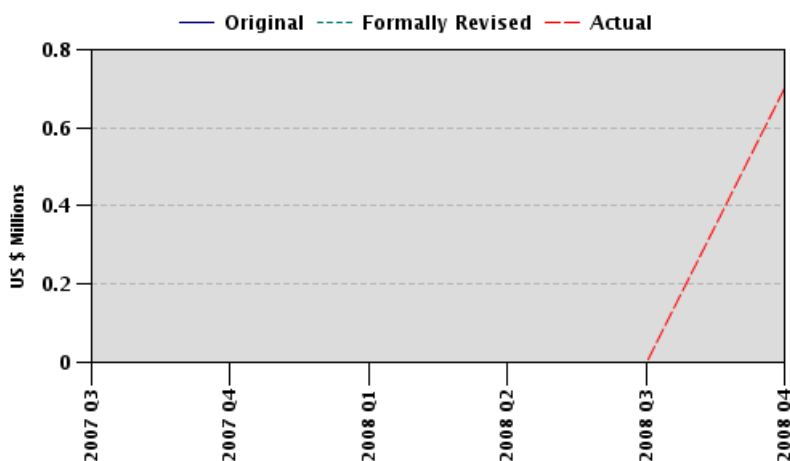
The objectives of the project are to demonstrate replicable Output Based Aid (OBA) mechanisms to target sector funds and potential donor monies in support of the Government of Morocco's challenge to extend water supply & sewerage (WS&S) service in poor and vulnerable communities, as part of the King's National Initiative for Human Development. To that effect, the project is targeted towards three municipalities keen on piloting OBA approaches for improved water and sanitation access, i.e. Casablanca, Meknes and Tangiers.

Progress toward achieving development objective(s):

The project became effective at the end of January, 2008. However, at the end of the reporting period it was still too early to report any meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| TF-57598 | Effective | 2.10 | 0.37 | 1.73 | 0.00 |
| TF-57599 | Effective | 4.90 | 0.37 | 4.53 | 0.00 |



Project Name (ID): MA-ONE Support Project (P104265)

Country: Morocco

Board Approval Date: 06/10/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IBRD-75640

Sector(s): Power (90%), Renewable energy (10%)

Theme(s): State enterprise/bank restructuring and privatization (P)

Project Development Objectives:

The objective of the project is to increase the efficiency and reliability of electricity supply to electricity consumers.

Progress toward achieving development objective(s):

The project was approved in June 2008 and is not yet effective

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|--------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-75640 | Not Effective | 150.00 | 0.00 | 150.00 | 0.00 |