

**STATUS OF PROJECTS IN EXECUTION–FY08**

**MIDDLE EAST AND NORTH AFRICA REGION**

**COUNTRY: YEMEN, REPUBLIC OF**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Project Name (ID):** RY-RURAL WATER SUPPLY & SANITATION (P005906)

**Country:** Yemen, Republic of

**Board Approval Date:** 12/21/2000

**Midterm Review Date:** 10/07/2004

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** TF-25671, IDA-Q2000, IDA-Q1260, IDA-H3510, IDA-34500

**Sector(s):** Water supply (65%), Central government administration (9%), Sub-national government administration (9%), Other social services (9%), Health (8%)

**Theme(s):** Pollution management and environmental health (P), Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P)

### Project Development Objectives:

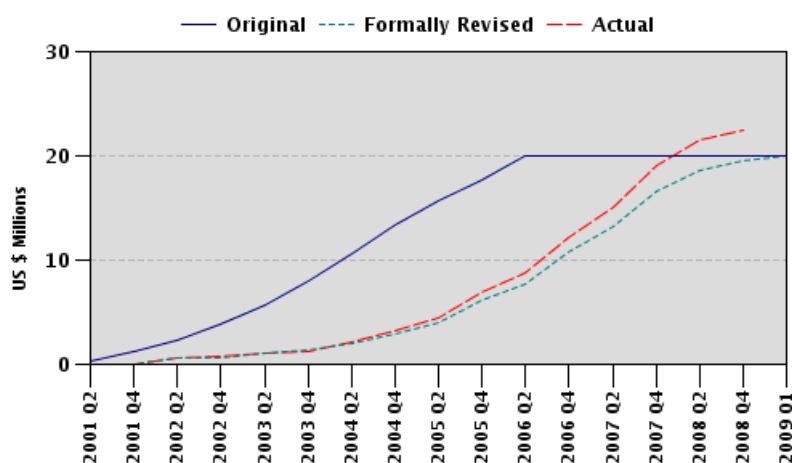
The project objective is to expand sustainable rural water supply and sanitation (RWSS) service coverage.

### Progress toward achieving development objective(s):

A demand responsive and participatory approach designed to ensure sustainability of RWSS schemes has been mainstreamed in most RWSS projects in the country and underpins Yemen's RWSS Strategy. Schemes serving a population of 400,000 are now complete. Over 90% of these completed schemes are supplying satisfactory services to the beneficiary communities as evidenced by the initial outputs of the on-going consumer satisfaction survey. Additional financing was approved in February 2008 and the closing date has been extended to December 31, 2009 to complete an additional 80 subprojects to serve a population of 260,000.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25671	Closed	0.28	0.28	0.00	0.00
IDA-Q2000	Closed	0.60	0.00	0.00	0.60
IDA-Q1260	Closed	0.50	0.00	0.50	0.00
IDA-H3510	Effective	20.51	1.00-	21.51	0.00
IDA-34500	Effective	25.28	22.49	0.80	0.00



**Project Name (ID):** RY-Health Reform Support Proj (HRSP) (P043254)

**Country:** Yemen, Republic of

**Board Approval Date:** 03/28/2002

**Midterm Review Date:** 05/16/2005

**Closing Date:** 08/31/2009

**Loan/Credit/Grant Number:** IDA-36250, IDA-Q3140, TF-54611

**Sector(s):** Health (91%), Central government administration (9%)

**Theme(s):** Health system performance (P), Child health (P), Population and reproductive health (P), Decentralization (P), Other communicable diseases (S)

### Project Development Objectives:

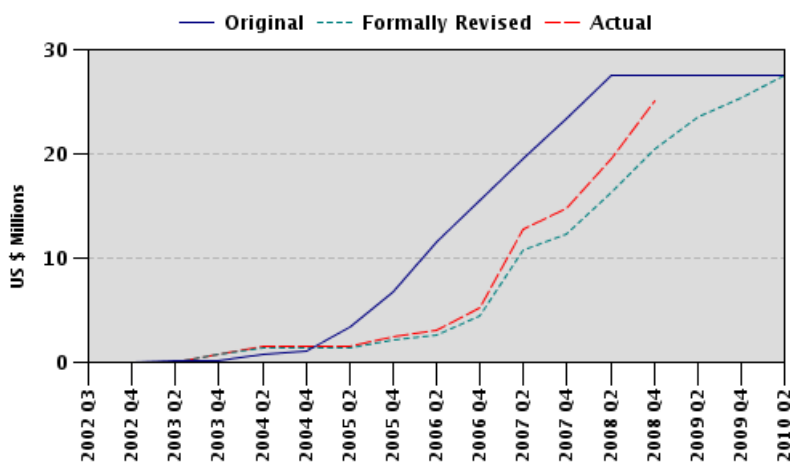
The revised development objectives are (i) to improve access to and quality of priority national family health and reproductive health programs; and (ii) to develop the capacity of the Ministry of Public Health and Population to manage, plan, and deliver basic health services and priority public health programs at the central level and in eight selected districts in the three targeted governorates.

### Progress toward achieving development objective(s):

The immunization program is progressing well. The percent of districts achieving complete immunization coverage has increased from 24% at the beginning of the project in 2003 to 62% in 2007. National coverage for polio and pentavalent has reached 90%; coverage for measles is 74%; and coverage for BCG is 64%. The civil works component has seen good progress during the last year, achieving completion rates between 60% - 100% in all 22 facilities.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36250	Effective	35.36	24.50	9.68	0.00
IDA-Q3140	Closed	0.17	0.00	0.00	0.17
TF-54611	Effective	0.20	0.18	0.02	0.00



**Project Name (ID):** RY-CIVIL SERVICE MODERN (P050706)

**Country:** Yemen, Republic of

**Board Approval Date:** 04/20/2000

**Midterm Review Date:** 10/07/2003

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** TF-53570, TF-24755, IDA-Q0890, IDA-43910, IDA-33350

**Sector(s):** Central government administration (100%)

**Theme(s):** Administrative and civil service reform (P)

**Project Development Objectives:**

The objective is to create sustained utilization of human and financial resources in the administration by putting in place core personnel and financial management systems, establishing a mechanism to reduce the number of unqualified civil servants, and upgrading the management capacity in the civil service.

**The project was restructured, or received Additional Financing during FY08**

An additional financing of US\$14 M was requested and was granted to support the scaling up and the extension of the reforms initiated in the Civil Service Modernization Project (CSM). The additional financing is necessary to push forward all components of the program, but with strong emphasis on restructuring of the reengineering component and the scaling up of certain other activities. The CSM Additional Financing will continue to support the same four strategic aims of the Government's administrative reform program:

- Put in place systems that strengthen the capacity of the core ministries to effectively plan, monitor and control the deployment of the human and financial resources of the Government of Yemen (GOY).
- Build and develop institutional capacity for better management at the top, middle and lower levels of the government bureaucracy.
- Streamline and rationalize government operations through restructuring and redeployment of civil servants within the public and/or the private sector.
- Effect permanent and lasting change by improving the efficiency of government operations and programs through re-engineering of administrative and service delivery processes.

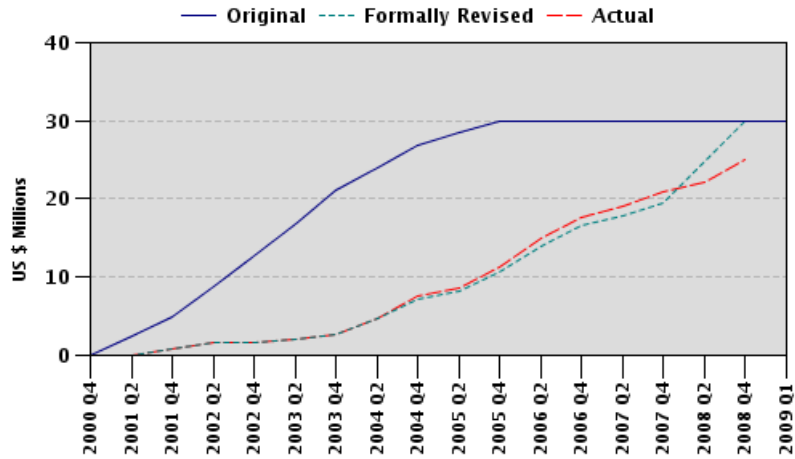
**Progress toward achieving development objective(s):**

The Government of Yemen is seen as taking decisive action to tackle corruption and to address shortcomings in the area of governance and financial management reforms. The achievements are impressive, and include. (i) the development of a wage strategy which effectively links wage increases to the implementation of reform objectives; (ii) the referral to the pension authorities of approximately 67,000 individuals who had effectively passed the retirement age, more than doubling its current enrolment; (iii) the exclusion from the payroll of approximately 11,000 individuals whose main activity was working for political parties but were considered government employees, (iv) the transfer of civil servants salaries to their agency, effectively decentralizing the workforce at the governorate level and increasing wage management transparency; (v) the building of a comprehensive and effective employee database, which includes relevant information regarding qualifications, seniority and wages of all government employees. ; (vi) the identification and freezing of salaries of over 50,000 suspected double dippers, (vii) the development and initiation of a personnel retrenchment program (the Civil Service Fund) and the processing of over 7,000 employees as of August 2007 (approximately two percent of civil service) and (viii) the development of an Accounting and Financial Management Information System (AFMIS) and its introduction in four large ministries (Ministry of Finance, Ministry of Health, Ministry of Education and Ministry of Public Works which will greatly assist the Government of Yemen in the management of its public financial resources.



Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53570	Closed	6.79	3.88	2.31	0.00
TF-24755	Closed	13.44	0.14	0.00	14.03
IDA-Q0890	Closed	2.00	0.00	0.00	2.00
IDA-43910	Not Effective	14.43	0.00	14.43	0.00
IDA-33350	Effective	36.65	25.12	8.61	0.00



**Project Name (ID):** RY URBAN WTR SUPPLY & SANITATION APL (P057602)

**Country:** Yemen, Republic of

**Board Approval Date:** 08/01/2002

**Midterm Review Date:** 02/04/2006

**Closing Date:** 12/15/2009

**Loan/Credit/Grant Number:** IDA-37000, IDA-Q1050

**Sector(s):** Sanitation (45%), Water supply (45%), Central government administration (5%), Sub-national government administration (5%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Water resource management (S), Other financial and private sector development (S)

### Project Development Objectives:

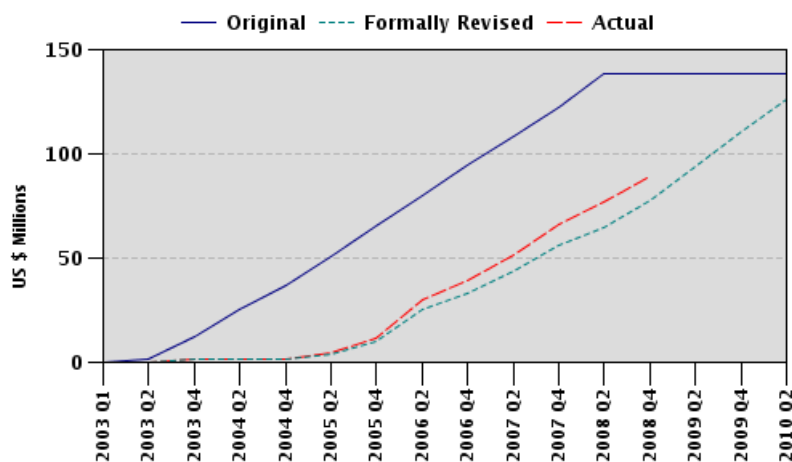
The objectives are to: (i) help increase the water supply in through the rehabilitation of the water networks, (ii) help improve the sanitary conditions through the collection and treatment of the wastewater, and (iii) help achieve financial sustainability of the water supply and sanitation local corporations (LC) in the cities where the project is active.

### Progress toward achieving development objective(s):

The project implementation period has been extended by two years (until December 2009) to allow for the completion of the on-going works. Works are largely completed in Hodeidah, Taiz and Sana'a while progress in Mukallah is slower. Tangible benefits have already seen in some of the project cities i.e. increased availability of water in Sana'a from an average of 0.4 cubic meter per connection per day to 0.54, reduced unaccounted for water in Sana'a from 44% to 35%, doubling of wastewater connections in Sana'a and Mukallah. The financial situation of the local corporations however have not improved much since tariffs have not been adjusted on a regular basis to reflect the increasing operation and maintenance costs, putting at risk the financial sustainability of the investments. As a result of the additional funding being available within the credit, new works are being initiated in Dhamar and Dhaleh.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37000	Effective	165.55	88.41	66.73	4.74
IDA-Q1050	Closed	2.00	0.00	2.00	0.00



**Project Name (ID):** RY-IRRIGATION IMPROVEMENT (P062714)

**Country:** Yemen, Republic of

**Board Approval Date:** 09/07/2000

**Midterm Review Date:** 10/25/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-34120, TF-25669

**Sector(s):** Irrigation and drainage (49%), General public administration sector (17%), Flood protection (16%), Roads and highways (16%), Agricultural extension and research (2%)

**Theme(s):** Rural policies and institutions (P), Environmental policies and institutions (P), Water resource management (P), Decentralization (S), Law reform (S)

### Project Development Objectives:

The project's objectives are to improve the sustainable use of water resources and to increase farmer's income in the Tuban, Zabid and Ahwar areas (Wadis).

### Progress toward achieving development objective(s):

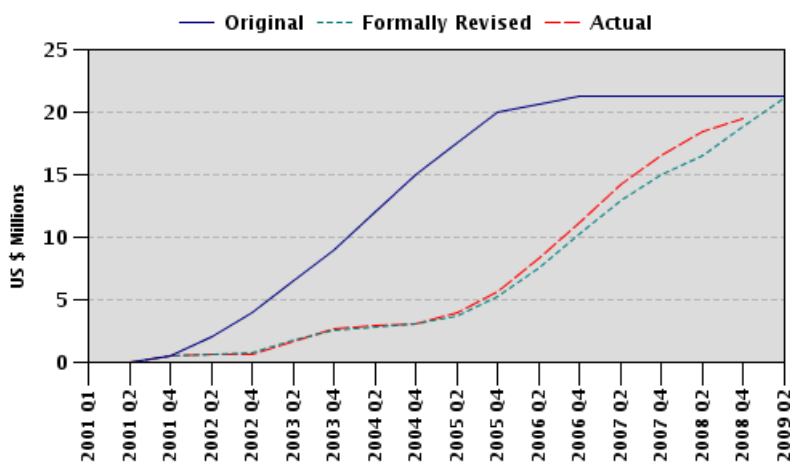
Since launch in early 2001, the project has faced difficulties and externalities i.e. abnormal droughts, social unrest in some project areas, sluggish local contractors, and "regressive" land distribution.

However, despite these difficulties, the project's main components have progressed well. Implementation of the Spate Infrastructure Rehab component (the incremental areas benefiting from the spate irrigation, flood control, and rural feeder-road works) is close to completion and the Participatory Irrigation Management component (establishing and empowering the Water User Associations) and the Agricultural Demonstration component (increasing farmer's income per unit of water and land resources) have been completed.

Hence, by the upcoming end December 2008 completion date, the project is expected to have achieved its development objectives.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34120	Effective	26.09	19.45	4.74	0.00
TF-25669	Closed	0.29	0.28	0.00	0.00



**Project Name (ID):** RY-SANA'A BASIN WATER MGMNT PROJ (P064981)

**Country:** Yemen, Republic of

**Board Approval Date:** 06/03/2003

**Midterm Review Date:** 11/25/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-37740, TF-26202

**Sector(s):** Irrigation and drainage (50%), Crops (30%), Agricultural extension and research (20%)

**Theme(s):** Water resource management (P), Rural services and infrastructure (S)

### Project Development Objectives:

The project objective is to seek long-term solutions and promote sustainable groundwater management in the Sana'a Basin and extend the life span of the aquifer through reductions in groundwater abstractions through irrigation efficiency improvements.

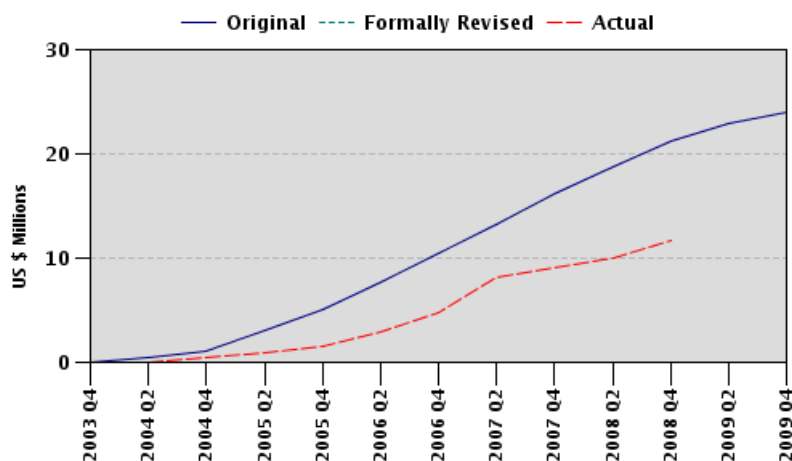
### Progress toward achieving development objective(s):

Progress remains steady and the project is on track for laying the foundations of sustainable groundwater management. Implementation of the irrigation component has provided 2,000 hectares of farms with efficient irrigation systems through 50 water user associations in four sub-basins. One key element of this component has been the effectuation of the on-farm water monitoring program which has demonstrated significant water savings from before and after measurements. Work on the recharge component has produced final designs and bidding documents for rehabilitation of 10 dams and 2 new small dams. Construction has begun and is due to be completed before project close in June 2009. In addition, the successful participation of the General Directorate for Irrigation (GDI) of Ministry of Agriculture has increased capacity at GDI for best practice planning and design of small recharge structures and community involvement in operation and maintenance decisions.

The institutional aspects have been further strengthened with the transfer of implementation responsibilities from the Project Coordination Unit to the Sana'a Branch of the National Water Resources Authority and the on-going capacity building effort of GDI to take over irrigation improvement works by the end of the project in 2009.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37740	Effective	28.50	11.69	15.88	0.00
TF-26202	Closed	0.40	0.39	0.00	0.01



**Project Name (ID):** RY-PORT CITIES DEVELOPMENT PROGRAM (P065111)

**Country:** Yemen, Republic of

**Board Approval Date:** 01/23/2003

**Midterm Review Date:** 12/08/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-37290, TF-25918

**Sector(s):** Sub-national government administration (80%), General transportation sector (10%), Information technology (10%)

**Theme(s):** Municipal governance and institution building (P), Small and medium enterprise support (S), Infrastructure services for private sector development (S), Gender (S)

**Project Development Objectives:**

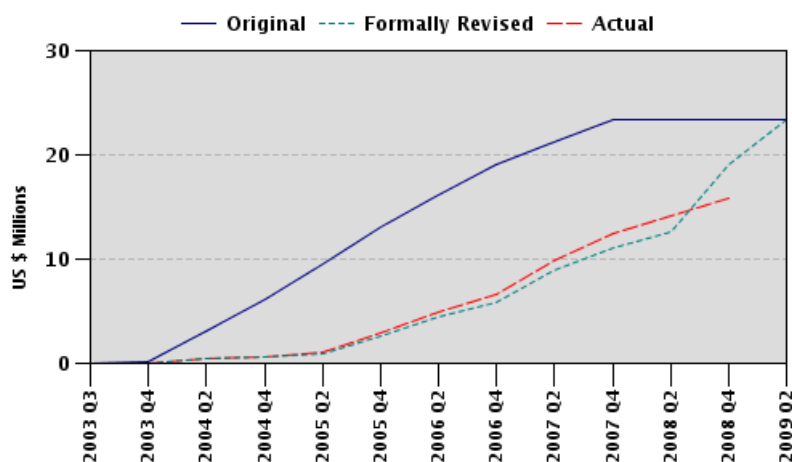
The Project Development Objective is to improve the investment climate and encourage growth and the creation of employment opportunities in port cities.

**Progress toward achieving development objective(s):**

Progress in meeting the development objective has been good. The master plans have been completed and the business registration and investment processes have been streamlined. Private sector partnership has begun to move forward, including establishment of an investment advisory council and a PPP fund. A number of sub-projects have been carried out including rehabilitation of a fish market, rehabilitation of critical road intersections, establishment of an investor service center, improved access to the main port, and restoration of a number of city assets (historical buildings).

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37290	Effective	28.69	15.64	11.76	0.00
TF-25918	Closed	0.36	0.35	0.00	0.01



**Project Name (ID):** RY TAIZ MUNICIPAL DEV & FLOOD PROTEC (P070092)

**Country:** Yemen, Republic of

**Board Approval Date:** 11/01/2001

**Midterm Review Date:** 08/01/2004

**Closing Date:** 10/31/2010

**Loan/Credit/Grant Number:** IDA-Q2411, IDA-35750, IDA-35751, IDA-Q2410

**Sector(s):** Flood protection (74%), Sub-national government administration (24%), Other social services (2%)

**Theme(s):** Natural disaster management (P), Decentralization (P), Municipal governance and institution building (P), Water resource management (P), Other social development (P)

### Project Development Objectives:

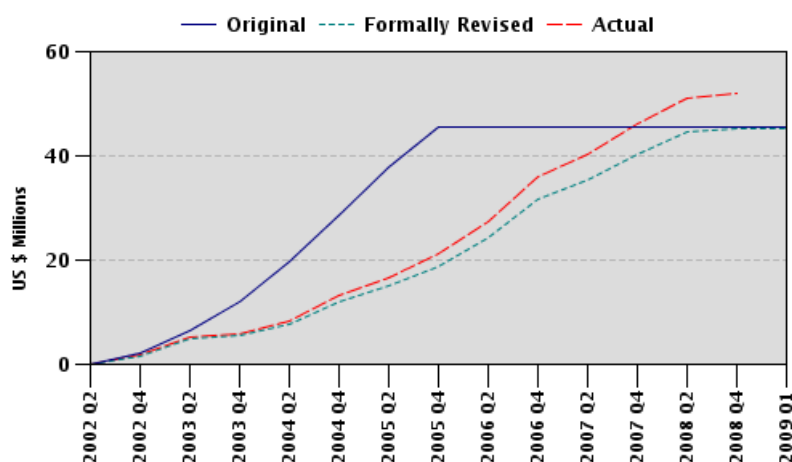
The objectives are to protect city residents, businesses and infrastructure from seasonal destructive flash flooding in the City of Taiz; assist Taiz local government develop its capacity to carry out a major part of their responsibilities under the country's new Local Authorities Law; and initiate support for Yemen's decentralization program.

### Progress toward achieving development objective(s):

Overall, the project is meeting its development objectives. Completed flood protection infrastructure, including 21 kilometers of channels (260 percent of the initial target), has had an immediate and substantial impact on the lives of city residents in the affected areas, directly benefiting 10,000 households and 1,000 businesses. In project areas, flood-related losses in lives, property and damaged infrastructure all dropped to zero from an average annual baseline of six deaths, 820 significantly damaged residences and businesses, and US\$95,000 of damage to public infrastructure before the project. Complementary paving and upgrading of roads has transformed major parts of Taiz, adding 30 percent to the primary road network. Flood structures and complementary wastewater connections have improved overall health and sanitary conditions in the city by reducing the flow of wastewater into wadis which had become breeding grounds for malaria-infested mosquitoes. The project also resettled 240 low-income households from marginalized groups that lived as squatters in houses located in flood paths and made of scavenged material out of harm's way to a model resettlement village. Important gains were also made in improving local government planning and service delivery.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2411	Closed	0.15	0.00	0.00	0.15
IDA-35750	Closed	57.85	52.04	0.01	0.00
IDA-35751	Effective	20.52	1.00-	21.52	0.00
IDA-Q2410	Closed	0.35	0.00	0.00	0.35



**Project Name (ID):** RY-Groundwater & Soil Conserv Proj (P074413)

**Country:** Yemen, Republic of

**Board Approval Date:** 02/26/2004

**Midterm Review Date:** 04/21/2007

**Closing Date:** 10/31/2011

**Loan/Credit/Grant Number:** IDA-38600, IDA-44970, TF-26824, TF-54230

**Sector(s):** Irrigation and drainage (68%), Sub-national government administration (20%), Central government administration (12%)

**Theme(s):** Water resource management (P), Rural policies and institutions (S), Participation and civic engagement (S)

### Project Development Objectives:

The project objective is to promote groundwater conservation in farming areas and increase surface and groundwater availability through improving irrigation water use efficiency, improving recharge and protection of watersheds and supporting the groundwater management framework and institutions.

### The project was restructured, or received Additional Financing during FY08

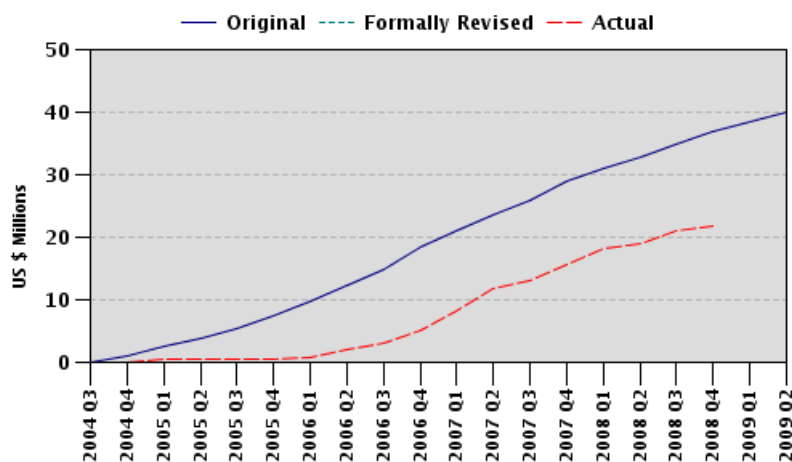
An additional financing credit of US\$15 million was approved by the Board on July 1, 2008. However, IDA allocation classification of Yemen has since been changed from credit to grant and a revised proposal has been prepared for Board approval in September.

### Progress toward achieving development objective(s):

The project is progressing well. The area covered by piped conveyance systems under the project has been expanded to 16,000 ha, 60% of the target. The localized irrigation coverage also reached 630 ha, 45% of the target. Based on this, it is estimated that about 26.8 million cubic meters of groundwater has been saved annually from the completed project areas.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38600	Effective	42.53	21.84	19.79	0.00
IDA-44970	Not Effective	14.97	0.00	14.97	0.00
TF-26824	Closed	0.22	0.22	0.00	0.00
TF-54230	Effective	1.08	0.60	0.48	0.00



**Project Name (ID):** RY-Basic Education Development Program (P076185)

**Country:** Yemen, Republic of

**Board Approval Date:** 09/23/2004

**Midterm Review Date:** 04/09/2008

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** TF-53721, TF-51357, IDA-39880

**Sector(s):** Primary education (70%), Central government administration (20%), Sub-national government administration (10%)

**Theme(s):** Education for all (P), Gender (S), Participation and civic engagement (S), Rural services and infrastructure (S)

### Project Development Objectives:

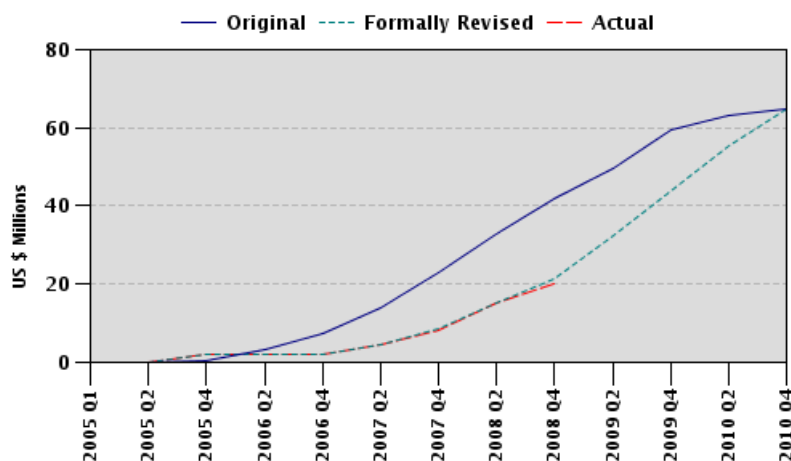
The objective is to expand the provision of quality basic education (grades 1-9) to all, with special attention on gender equity.

### Progress toward achieving development objective(s):

There has been substantial progress in project implementation over the past year, and the delays in launching project activities during the first two years of the project have been overcome. The Government has shown a strong sense of ownership and commitment to education reform, and many noteworthy reform measures have taken place, including the abolition of school fees, linking the post of the teacher to the school, undertaking an annual work planning process, contracting female teachers in the most remote areas of the country, focusing on capacity building of all levels of the education service delivery chain and prioritizing school autonomy.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53721	Effective	47.10	27.08	20.02	0.00
TF-51357	Closed	0.56	0.26	0.00	0.30
IDA-39880	Effective	72.19	20.13	51.01	0.00



**Project Name (ID):** RY-SOCIAL FUND FOR DEVELOPMENT III (P082498)

**Country:** Yemen, Republic of

**Board Approval Date:** 02/26/2004

**Midterm Review Date:** 12/02/2006

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-38610, IDA-38611, TF-53450

**Sector(s):** Primary education (55%), Water supply (15%), Health (15%), Other social services (10%), Micro- and SME finance (5%)

**Theme(s):** Rural services and infrastructure (P), Social risk mitigation (P), Participation and civic engagement (S), Gender (S), Small and medium enterprise support (S)

### Project Development Objectives:

The objective is to further improve access of low income groups to basic social services, while providing an example of an effective, efficient, and transparent institutional mechanism for providing social services in Yemen by (i) refining social service delivery approaches and (ii) empowering local communities and councils to take charge of their local development.

### The project was restructured, or received Additional Financing during FY08

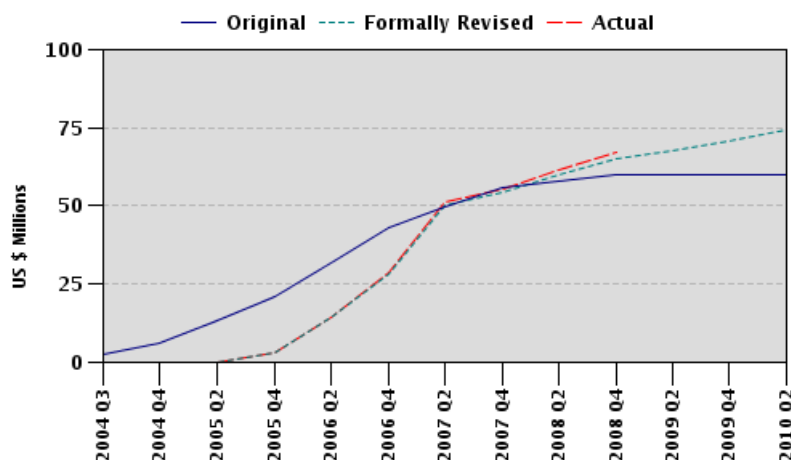
An additional credit of US\$15 million was approved to fill the financing gap. The Project objective remains the same.

### Progress toward achieving development objective(s):

The project continues to make progress in achieving its development objectives: 50 percent of funds go to the poorest 10 percent of the population, 64 percent to the poorest 20 percent, and 73 percent to the poorest 30 percent. Only 3 percent of resources go to households in the top 10 percent. At the same time, the project is achieving better results than planned: 543,136 children have enrolled in Social Fund for Development (SFD) schools (target: 300,000); 399,755 beneficiaries have access to water (target: 240,000); 318,101 use new feeder roads supported by the SFD (target 760,000); and current SFD operations are 5.5 percent of investment cost (target: less than 10 percent). The benefit incidence analysis also shows that SFD is targeting poor women. Half of the beneficiaries are female and about 12 percent of SFD-affected households are led by a woman (compared with 7.2 percent national average of households headed by women).

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38610	Effective	67.52	61.75	0.00	0.00
IDA-38611	Effective	16.10	2.72	13.37	0.00
TF-53450	Effective	12.18	9.88	0.48	0.00



**Project Name (ID):** RY-THIRD PUBLIC WORKS (P082976)

**Country:** Yemen, Republic of

**Board Approval Date:** 02/26/2004

**Midterm Review Date:** 05/13/2007

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IDA-38590, IDA-44190

**Sector(s):** General education sector (30%), General water, sanitation and flood protection sector (30%), General transportation sector (20%), Health (10%), Other social services (10%)

**Theme(s):** Rural services and infrastructure (P), Social safety nets (P), Participation and civic engagement (S), Other financial and private sector development (S), Gender (S)

### Project Development Objectives:

The project objectives are to provide needed infrastructure to improve services and environmental conditions (particularly those affecting women and children) and create short-term employment.

### The project was restructured, or received Additional Financing during FY08

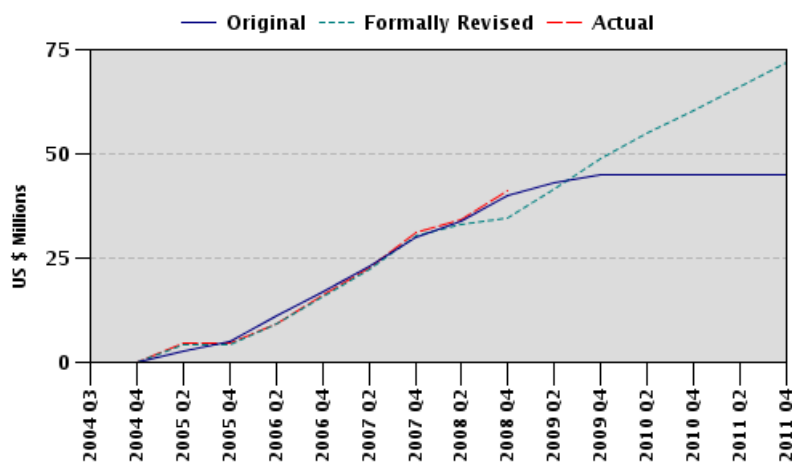
An additional financing of SDR 18.8 million (US\$29.84 equivalent) was approved in FY08 to scale up the output targets of most of the sub-projects to their original levels.

### Progress toward achieving development objective(s):

Initially, project implementation was delayed primarily due to major price increases of input material such as steel and cement, further compounded by the significant increase in the cost of fuel and wages. Consequently, the average cost of sub-projects increased by almost 50%. In response, IDA approved about US\$29.84 million in additional financing to ensure that the objectives and scope of the project were not significantly affected. Progress towards achieving the objectives is advancing well. As of early June 2008, 350 sub-projects have been completed and handed over to the beneficiaries. Solid progress has also been achieved in various aspects of the capacity building component including the training of 300 district team members. Close to US\$200 million in donor funds have been raised to date with more financing expected during the remaining implementation period.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38590	Effective	50.59	41.30	6.31	0.00
IDA-44190	Not Effective	30.75	0.00	30.75	0.00



**Project Name (ID):** RY- SECOND RURAL ACCESS (P085231)

**Country:** Yemen, Republic of

**Board Approval Date:** 11/08/2005

**Closing Date:** 11/30/2010

**Loan/Credit/Grant Number:** IDA-41210

**Sector(s):** Roads and highways (95%), Central government administration (5%)

**Theme(s):** Rural services and infrastructure (P), Public expenditure, financial management and procurement (S)

**Project Development Objectives:**

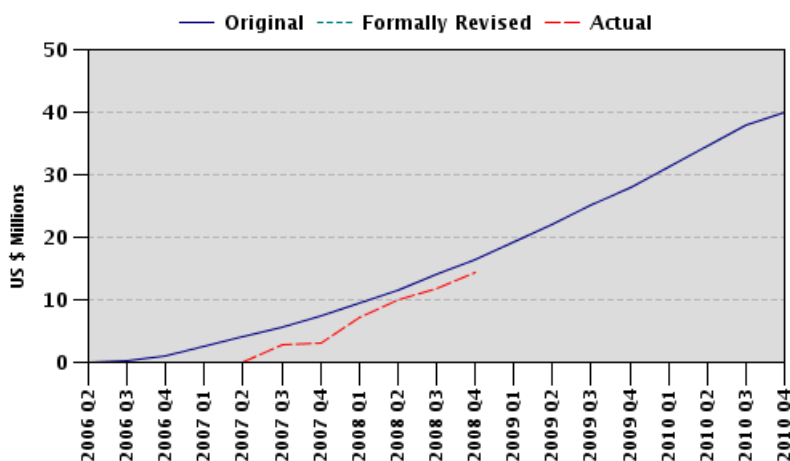
The project objective is to reduce isolation of the population in rural areas with high incidence of poverty through rural roads improvements, continued institutional strengthening, and development of road maintenance.

**Progress toward achieving development objective(s):**

Significant progress was made in FY08 towards achieving project development objectives, mainly through rural roads improvements and development of road maintenance capacity. The total number of beneficiaries of these contracts has been estimated at about 240,000, close to the project target of 250,000. The institutional and contractual framework for carrying out performance based road maintenance contracts has been designed and procurement of several pilot contracts is underway. Progress has also been made in improving road maintenance planning and management.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41210	Effective	42.84	13.19	29.20	0.00



**Project Name (ID):** RY-Second Vocational Training Project (P086308)

**Country:** Yemen, Republic of

**Board Approval Date:** 03/27/2007

**Closing Date:** 05/31/2013

**Loan/Credit/Grant Number:** TF-57637, TF-53130, IDA-42790

**Sector(s):** Vocational training (68%), Central government administration (32%)

**Theme(s):** Education for the knowledge economy (P), Improving labor markets (S), Small and medium enterprise support (S)

**Project Development Objectives:**

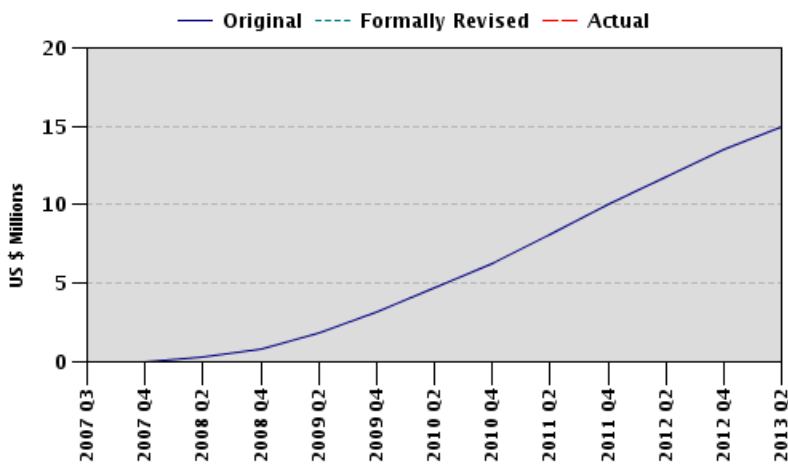
The objective is to promote collaboration between public and private sectors in developing training programs that match the needs of employers.

**Progress toward achieving development objective(s):**

The Project is not yet effective due to a delay in establishing a legal basis for a skills development fund.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57637	Effective	0.25	0.19	0.06	0.00
TF-53130	Closed	0.55	0.55	0.00	0.00
IDA-42790	Effective	15.97	0.00	15.97	0.00



**Project Name (ID):** RY-POWER SECTOR (P086865)

**Country:** Yemen, Republic of

**Board Approval Date:** 05/23/2006

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-41720

**Sector(s):** Power (100%)

**Theme(s):** Infrastructure services for private sector development (P), Corporate governance (S), Access to urban services and housing (S)

**Project Development Objectives:**

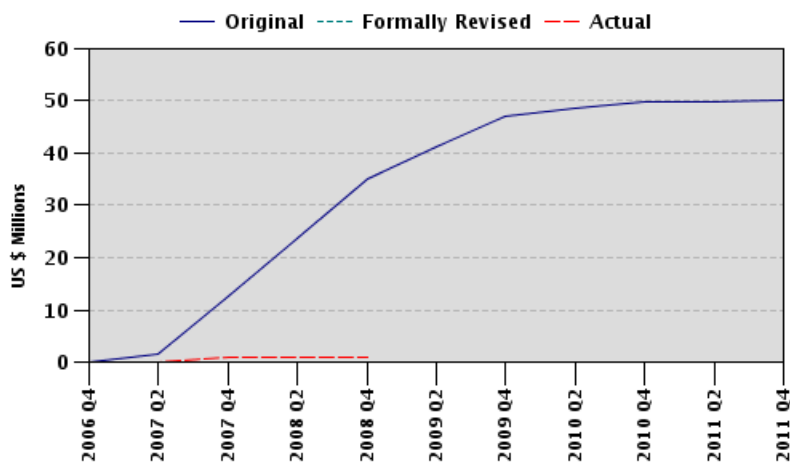
The project objectives are to relieve critical power supply constraints and enhance the overall technical efficiency and quality of electricity supply by supporting the Republic of Yemen's power sector reform initiatives and strengthening the sector's corporate governance to improve the efficiency of the Public Electricity Corporation (PEC).

**Progress toward achieving development objective(s):**

The project is lagging in terms of implementation, primarily due to delays in finalization of pre-qualification documents for two large contracts which account for more than 50% of the total project cost. In addition, the boiler size for one of the contracts was increased from 160 tons per hour to 250 tons per hour. On the institutional development side, issues on inventory management and internal controls are a cause for concern and the Bank is working closely with PEC to address these. The loss reduction component of the project may generate additional support from the Community Development Carbon Fund.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41720	Effective	53.04	0.98	52.07	0.00



**Project Name (ID):** RY-Fisheries Res. Mngmnt & Conservation (P086886)

**Country:** Yemen, Republic of

**Board Approval Date:** 12/15/2005

**Closing Date:** 09/30/2011

**Loan/Credit/Grant Number:** IDA-41350

**Sector(s):** Animal production (45%), Ports, waterways and shipping (29%), Central government administration (26%)

**Theme(s):** Other rural development (P), Rural non-farm income generation (S)

**Project Development Objectives:**

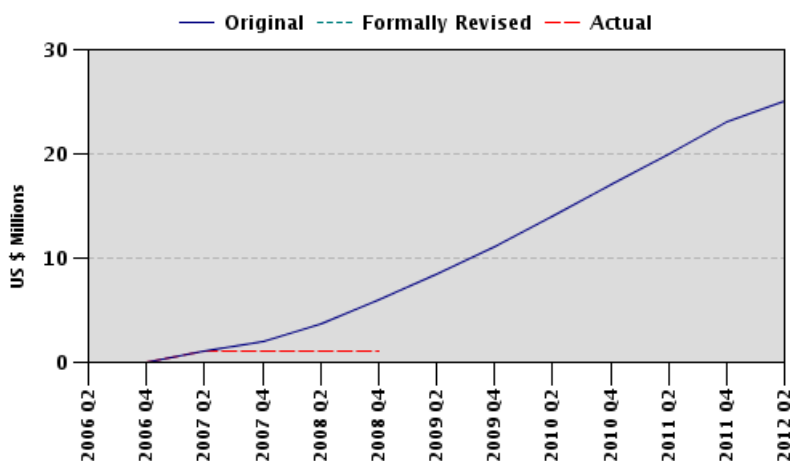
The project objective is to achieve sustainable economic development of Yemen's fisheries sector and to improve household incomes of poor fisher families.

**Progress toward achieving development objective(s):**

The Project has made steady progress in policy and institutional aspects, including monitoring the enforcement of the government decision on banning foreign fishing vessels. The project has conducted capacity assessment for Fisheries Cooperatives along the coast line and classified them according to levels of technical, administrative and financial capacity. A capacity building program for Fisheries Cooperatives, including conducting auctioning, is underway. The project has identified 21 sites for fishing facilities and completed the environmental and social impact assessment for each site and completed the design work with contracts to be signed soon.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41350	Effective	28.49	1.10	27.29	0.00



**Project Name (ID):** RY Rainfed Agriculture and Livestock (P089259)

**Country:** Yemen, Republic of

**Board Approval Date:** 07/06/2006

**Closing Date:** 06/30/2012

**Loan/Credit/Grant Number:** IDA-42200

**Sector(s):** General agriculture, fishing and forestry sector (41%), Central government administration (18%), Agricultural marketing and trade (15%), Agricultural extension and research (14%), Crops (12%)

**Theme(s):** Rural policies and institutions (P), Rural services and infrastructure (P), Other rural development (S), Rural markets (S)

### Project Development Objectives:

The Project objectives aim to contribute towards reducing poverty in rural areas and improving natural resources management by enabling poor rural producers in rainfed areas to: (i) improve their production, processing and marketing systems, (ii) protect their soil, water, rangeland, seeds and animals assets, and (iii) improve organization of farmers.

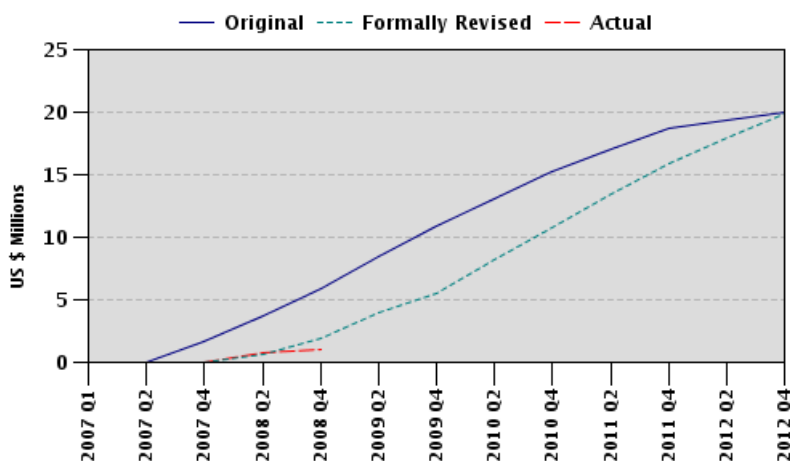
### Progress toward achieving development objective(s):

The project is already yielding some results. The General Seed Multiplication Corporation (GSMC) has produced 50 tons of rainfed cereal seeds and sold part of them back to farmers operating in rainfed areas. Characterization and evaluation of traditional rainfed seed germplasm is underway.

Technical assistance needed to implement the Livestock component is being recruited. Construction of the Central Veterinary Laboratory is underway and equipment needed for the different laboratories is being identified. The restructuring of the Yemeni Veterinary Association was completed in February 2008. The first training session of the community animal health workers is expected to take place in October 2008. SFD has mobilized consultants to visit 125 preselected communities (in 11 districts) and carry out community mobilization using participatory learning and action methods.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42200	Effective	22.89	0.98	21.87	0.00



**Project Name (ID):** Sec. Educ. Dev. and Girls Access Project (P089761)

**Country:** Yemen, Republic of

**Board Approval Date:** 03/18/2008

**Closing Date:** 01/31/2015

**Loan/Credit/Grant Number:** IDA-44010, TF-55138

**Sector(s):** Secondary education (88%), Central government administration (6%), Sub-national government administration (6%)

**Theme(s):** Education for all (P), Gender (S)

**Project Development Objectives:**

The objective is to support the government's program for improving gender equity, quality, and efficiency of secondary education in selected districts with a particular focus on girls in rural areas.

**Progress toward achieving development objective(s):**

This project has been approved, but was not yet effective at the end of the fiscal year.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44010	Not Effective	20.69	0.00	20.69	0.00
TF-55138	Closed	0.50	0.49	0.01	0.00

**Project Name (ID):** RY-INSTITUTIONAL REFORM CREDIT (DPL) (P101453)

**Country:** Yemen, Republic of

**Board Approval Date:** 12/06/2007

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-H3360

**Sector(s):** General industry and trade sector (50%), Central government administration (50%)

**Theme(s):** Administrative and civil service reform (P), Regulation and competition policy (P), Public expenditure, financial management and procurement (P), Personal and property rights (P), Tax policy and administration (S)

**Project Development Objectives:**

The Institutional Reform DPG will support the Government's Reform Strategy. It emphasizes two key elements: (i) supporting non-oil growth through investment climate reforms; and (ii) strengthening governance and public financial management.

**Progress toward achieving development objective(s):**

The grant became effective on April 28, 2008. The first tranche in the amount of SDR 16.4 m (equivalent US\$ 27 m) was released on July 17, 2008.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H3360	Effective	53.99	0.00	53.99	0.00



**Project Name (ID):** GPOBA W3 - Yemen Health (P104946)

**Country:** Yemen, Republic of

**Board Approval Date:** 06/02/2008

**Closing Date:** 00/00/0000

**Loan/Credit/Grant Number:**

**Sector(s):** Health (100%)

**Theme(s):** Population and reproductive health (P), Other human development (S), Social safety nets (S)

**Project Development Objectives:**

The objectives of the Project are to: (a) provide quality maternal care to about 40,000 eligible women in targeted districts in Sana'a and (b) design and implement a model of maternal care which demonstrates how Yemeni public policy on maternal and child care can be effectively integrated with private health provision.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

