

STATUS OF PROJECTS IN EXECUTION – FY08

SOUTH ASIA REGION

COUNTRY: PAKISTAN

Operations Policy and Country Services
October 11, 2008



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): HIGHWAYS REHAB (P010556)

Country: Pakistan

Board Approval Date: 12/23/2003

Midterm Review Date: 12/06/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-72120, IBRD-73410, IBRD-73760, IDA-38460, TF-29641

Sector(s): Roads and highways (92%), Central government administration (6%), Forestry (2%)

Theme(s): Infrastructure services for private sector development (P), Public expenditure, financial management and procurement (S), Administrative and civil service reform (S), Injuries and non-communicable diseases (S)

Project Development Objectives:

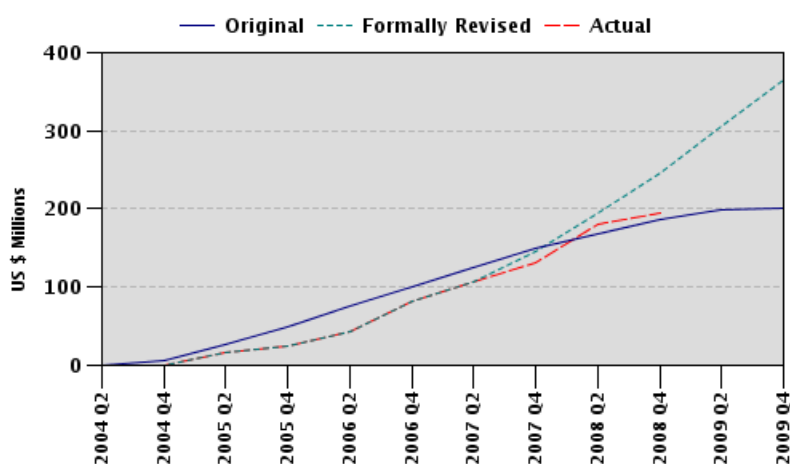
The Project Development Objective (PDO) is the sustainable delivery of a productive and efficient national highway network, contributing to lower transportation costs.

Progress toward achieving development objective(s):

Considerable progress has been made to date: (a) work valued at Rs9.7 billion has been completed; and (b) 61 percent of the project length (505 kilometers) has been reopened to traffic. The PDO remains relevant and on track. Major achievements include: (a) the road network in poor/very poor condition reduced from 49 percent to 36 percent against an end of project (EOP) target of 35 percent; (b) average network-level roughness reduced from 5.4 International Roughness Indicator (IRI) to 4.6 IRI against an EOP target of 4.4 IRI; (c) travel time on N-5 reduced by 9 percent reaching the EOP target of 10 percent; and (d) fatalities on N-5 decreased by 44 percent far exceeding the EOP target of 10 percent.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72120	Effective	50.00	15.54	34.03	0.00
IBRD-73410	Effective	100.00	23.95	76.05	0.00
IBRD-73760	Effective	65.00	22.87	42.13	0.00
IDA-38460	Effective	171.29	125.02	35.55	0.00
TF-29641	Closed	0.70	0.30	0.00	0.40



Project Name (ID): GEF-Protected Areas Management Project (P035823)

Country: Pakistan

Board Approval Date: 04/24/2001

Midterm Review Date: 09/01/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-28408

Sector(s): General agriculture, fishing and forestry Sector (56%), Other social services (25%), General transportation Sector (7%), General water, sanitation and flood protection Sector (7%), General public administration Sector (5%)

Theme(s): Biodiversity (P), Export development and competitiveness (P), Participation and civic engagement (P), Environmental policies and institutions (P), Rural policies and institutions (P)

Project Development Objectives:

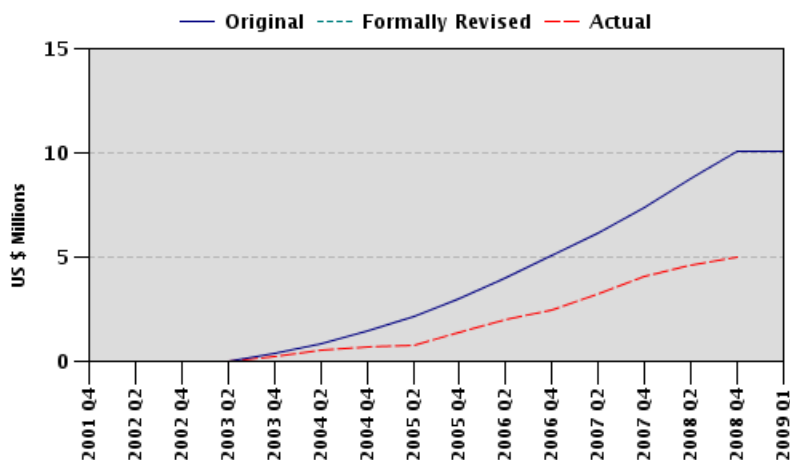
The objective is to achieve the sustainable conservation of globally and nationally significant habitat and species by the active involvement of local communities within three protected areas

Progress toward achieving development objective(s):

The project development objectives are expected to be achieved during the two-year extended period of the project. Some concerns exist in terms of Balochistan, where progress has slackened recently on account of staff changes and financial management reporting concerns. Operationalization of the Fund for Protected Areas, which is critical for long term sustainability of project parks, has been somewhat delayed due to changes in key staff in the Ministry of Environment and selection of a suitable commercial bank for deposit of the funds, but this is expected to be resolved soon.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-28408	Effective	10.08	4.98	5.10	0.00



Project Name (ID): AJK Community Infrastructure & Services (P071454)

Country: Pakistan

Board Approval Date: 07/09/2002

Midterm Review Date: 04/26/2005

Closing Date: 11/30/2008

Loan/Credit/Grant Number: TF-26552, IDA-36891, IDA-36890

Sector(s): General water, sanitation and flood protection Sector (50%), Sub-national government administration (20%), Other social services (15%), Roads and highways (10%), Health (5%)

Theme(s): Decentralization (P), Rural services and infrastructure (P), Participation and civic engagement (P), Access to urban services and housing (S), Other human development (S)

Project Development Objectives:

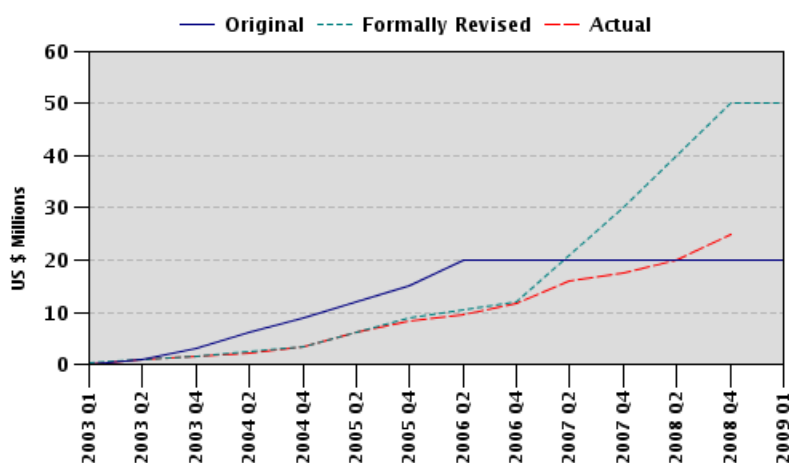
The objective is to deliver cost-effective and sustainable community development programs and basic infrastructure services to under-served rural, urban and peri-urban communities, using participatory community-based approaches.

Progress toward achieving development objective(s):

Progress on achieving the development objectives is on track and includes the following: (a) village organizations have been registered as Community Based Organizations (CBOs), which has given them a permanent status and is also making them eligible to own municipal assets; (b) CBOs have women representation, which is increasing the efficacy of the location and service levels of the infrastructure being constructed; (c) communities are sharing in the capital cost of and implementing the community infrastructure which has created ownership and has brought overall costs down; (d) planning and design of infrastructure and community mobilization have been decentralized to the district and sub-district levels and 40 percent of the investments are being managed by them; and (e) communities are involved in procurement of materials for the infrastructure implemented by them, thus enhancing implementation and asset ownership. Furthermore, the infrastructure sub-projects that have been completed are being operated and maintained by the communities with regular collections from households.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26552	Closed	0.76	0.44	0.00	0.32
IDA-36891	Effective	33.55	7.11	25.97	0.00
IDA-36890	Effective	26.07	17.84	6.79	0.00



Project Name (ID): PK Banking Sector Technical Assistance (P074797)

Country: Pakistan

Board Approval Date: 07/09/2002

Midterm Review Date: 04/04/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-36880

Sector(s): Banking (80%), Payment systems, securities clearance and settlement (18%), General finance Sector (2%)

Theme(s): Other financial and private sector development (P), Standards and financial reporting (S)

Project Development Objectives:

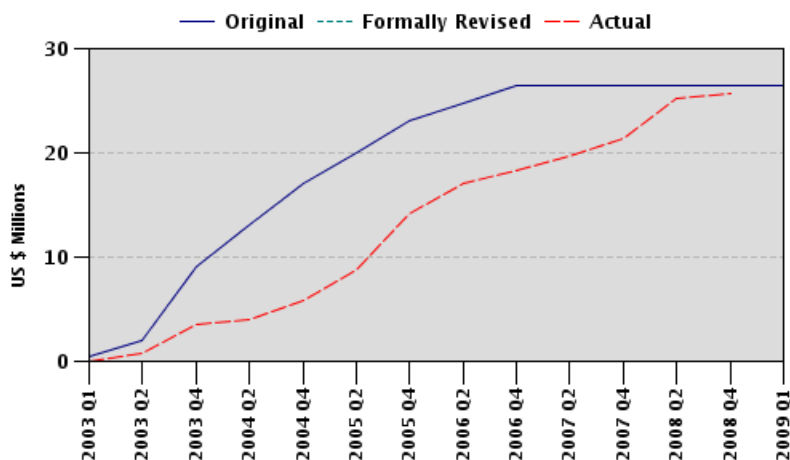
This project is a follow-on to the Financial Sector Deepening and Intermediation Project and it aims to transform the State Bank of Pakistan (SBP) into a highly professional, efficient and modern institution.

Progress toward achieving development objective(s):

The project is on track to meet its development objectives by the closing date. All five development objective indicators are likely to be achieved by the end of the project. Some of the achievements to date include the operationalization of a complete Management Information System involving a banking solution, Enterprise Resource Package for accounting, Human Resource and payroll, a new data warehouse, and networking of offices and banking system. The payments system has been automated with the installation of the Real-Time Gross Settlement and a web-based credit checking system has been introduced by the Credit Information Bureau. An automated Performance Management System is operating successfully and a New Compensation System linked to the market has been introduced.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36880	Effective	34.61	25.68	6.35	0.00



Project Name (ID): HIV/AIDS Prevention Project (P074856)

Country: Pakistan

Board Approval Date: 06/05/2003

Midterm Review Date: 05/27/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-37760, IDA-H0440, TF-58225

Sector(s): Health (100%)

Theme(s): HIV/AIDS (P)

Project Development Objectives:

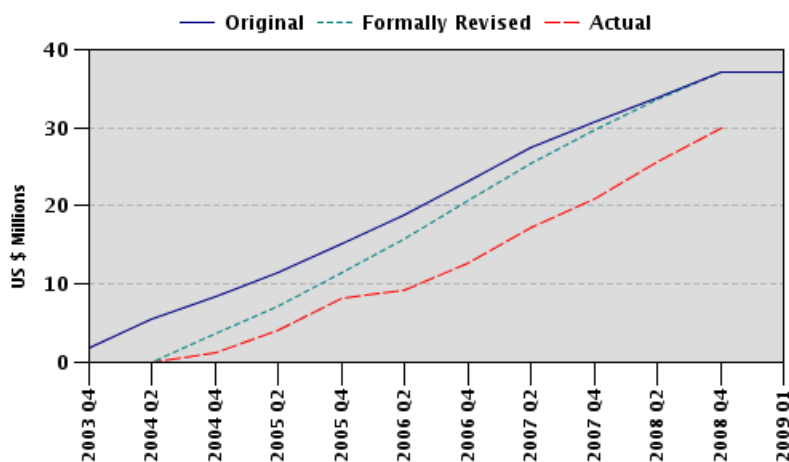
The objective is to prevent HIV from becoming established in vulnerable populations and spreading to the general adult population, while avoiding stigmatization of the vulnerable populations.

Progress toward achieving development objective(s):

The project development objective is to keep the human immunodeficiency virus (HIV) prevalence among high risk groups (HRGs) below 5 percent, a level that denotes a concentrated epidemic. The project has contributed towards containing HIV prevalence and promoting safe behaviors among HRGs but it will not be able to meet the target of keeping prevalence among injecting drug users (IDUs) below 5 percent. At the time when the targets were established there was virtually no data on prevalence. Baseline surveys conducted in phases found HIV prevalence among IDUs considerably above the project target ranging between 10 percent to 51 percent in 7 of the 12 cities surveyed. Results of follow-up surveillance surveys undertaken in subsequent years indicate that the epidemic among IDUs has stabilized in cities where project supported control efforts have been underway. Evidence from three rounds of surveillance findings also shows significant reduction in risk behaviors particularly among IDUs. Overall prevalence among other high risk groups has remained below 5 percent. The Bank has agreed to support a follow-on operation for the next five years to support rapid scaling up of services to most at-risk populations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37760	Effective	32.09	19.95	11.29	0.00
IDA-H0440	Effective	10.96	9.91	0.11	0.00
TF-58225	Effective	1.04	0.00	1.04	0.00



Project Name (ID): PIFRA II (P076872)

Country: Pakistan

Board Approval Date: 09/06/2005

Midterm Review Date: 02/04/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-41090

Sector(s): Sub-national government administration (53%), Central government administration (45%), Banking (2%)

Theme(s): Public expenditure, financial management and procurement (P), Standards and financial reporting (S), Administrative and civil service reform (S)

Project Development Objectives:

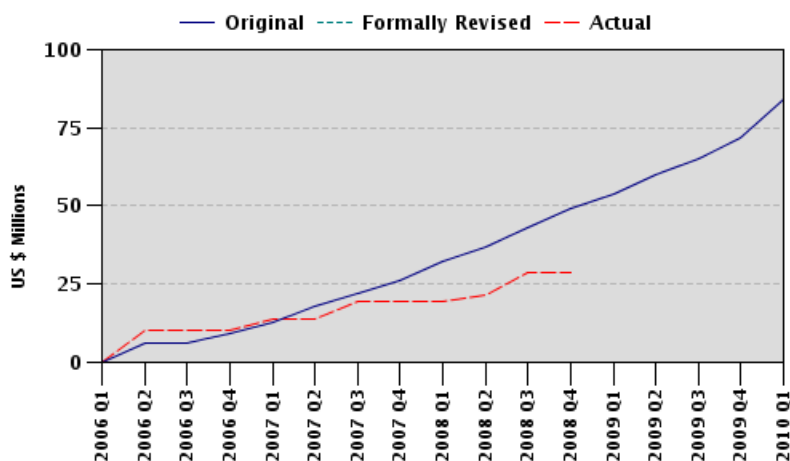
The objective is to improve capacity and financial resource management, budgeting, expenditure control and accountability at national, provincial and district levels.

Progress toward achieving development objective(s):

The project is well on track towards achieving its developmental objectives. The accuracy, comprehensiveness, reliability, and timeliness of financial and fiscal reporting at federal, provincial and district government levels have been enhanced by the achievement of about 80 percent of computerized integrated financial management information systems connectivity across the country. As a result, there is increasing evidence of improvements in public financial management, accountability and fiscal transparency. Oversight of the use of public monies, and increase in the national and international credibility of the Government's financial statements and assurance processes, are being fostered by the Government's successful adoption of the International Public Sector Accounting Standards as well as the use of risk-based audit methodology that is consistent with the International Standards on Auditing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41090	Effective	92.46	28.47	61.19	0.00



Project Name (ID): National Education Assessment System (P077288)

Country: Pakistan

Board Approval Date: 06/03/2003

Midterm Review Date: 10/18/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-50854, IDA-37750

Sector(s): Central government administration (75%), Sub-national government administration (25%)

Theme(s): Education for all (P)

Project Development Objectives:

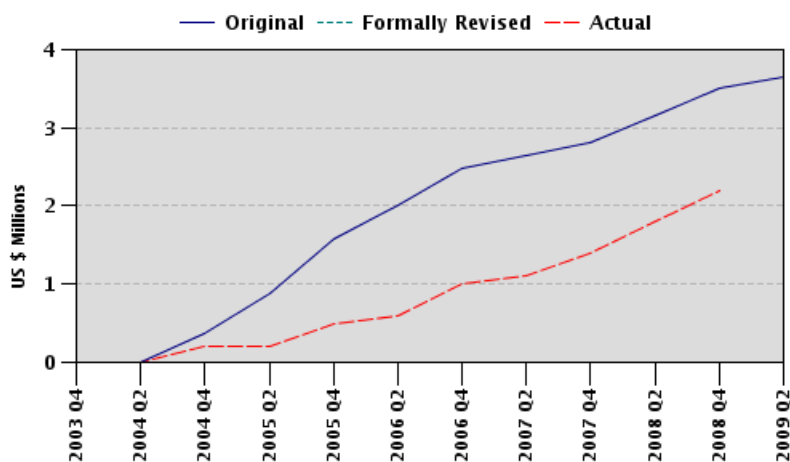
The objective is to establish administrative infrastructure and capacity for education assessment administration including the design of assessment mechanisms and instruments, plus analysis and report writing with appropriate federal-provincial linkages resulting in increased stakeholder knowledge and acceptance of assessment objectives and procedures.

Progress toward achieving development objective(s):

The project has been extended for one year given its steady progress in moving towards its objectives. Assessment mechanisms and instruments have been designed and are being regularly administered for Grade 4 and Grade 8 assessments. Improvements in instruments are being made continuously, together with continual improvement of analytical and technical skills of staff in test development, report writing and providing input to policy makers as well as strengthening provincial capacity to improve assessment analysis and sampling strategies. The World Bank Institute facilitated in-country training to build capacity in the system in sampling, analysis, test and questionnaire development. Progress has also been made in the administrative infrastructure with key positions now under the regular budget, and linkages between the federal and provincial/areas are starting to increase. The focus for the medium term however is to create stronger horizontal linkages between assessment centers and other sub-departments (such as teacher training institutes, textbook boards, examination units, etc.) and deepen the dissemination of assessment findings to truly bring about use of assessment information for improving the education system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50854	Closed	1.35	1.24	0.11	0.00
IDA-37750	Effective	4.40	2.20	2.05	0.00



Project Name (ID): Tax Administration Reform Project (P077306)

Country: Pakistan

Board Approval Date: 12/07/2004

Midterm Review Date: 09/20/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-54392, IDA-Q3090, IDA-40070, IBRD-72640

Sector(s): Central government administration (95%), Sub-national government administration (5%)

Theme(s): Tax policy and administration (P), Trade facilitation and market access (P), Administrative and civil service reform (S)

Project Development Objectives:

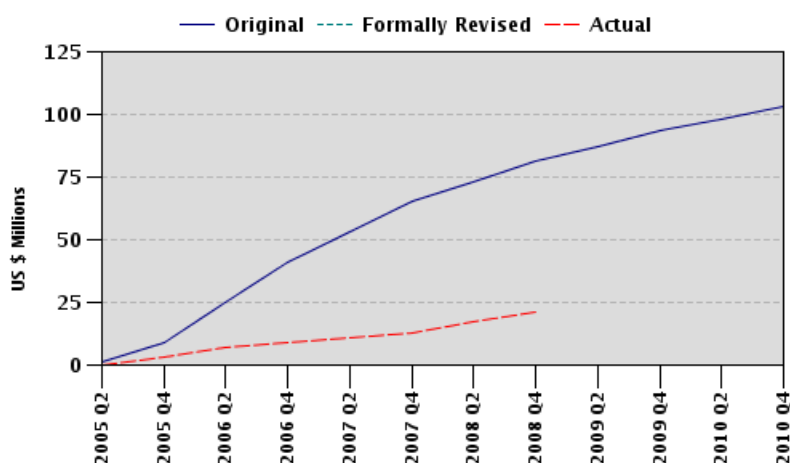
The development objective of the Project is to fundamentally reform the Federal Board of Revenue (FBR) into a more efficient and effective revenue administration organization.

Progress toward achieving development objective(s):

Reform objectives are broadly on track and are expected to be achieved by the end of the project. Many irreversible actions have been taken towards achievement of the project development objectives. As a result, tax collection has increased to Rs. 1 trillion in fiscal year 2008 compared to Rs. 590 billion in fiscal year 2005. Key achievements include: customs processing time for full container loads reduced on average from 4 days to 5 hours; 13 Regional Tax Offices and 3 Large Taxpayer Units in operation; all taxpayer records stored electronically; simplified tax forms in place; e-filing of tax returns started; backlog of tax refunds and pending litigations mostly cleared; and integrity management and change management programs started.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54392	Effective	23.67	5.07	18.47	0.00
IDA-Q3090	Closed	2.90	0.00	0.00	2.90
IDA-40070	Effective	86.54	20.85	64.42	0.00
IBRD-72640	Effective	24.40	0.12	24.28	0.00



Project Name (ID): Sindh On-Farm Water Management Project (P078997)

Country: Pakistan

Board Approval Date: 05/20/2004

Midterm Review Date: 06/01/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-39050

Sector(s): Irrigation and drainage (80%), Other social services (10%), Central government administration (4%), Agricultural extension and research (3%), General agriculture, fishing and forestry Sector (3%)

Theme(s): Water resource management (P), Rural policies and institutions (P), Other rural development (S), Participation and civic engagement (S), Pollution management and environmental Health (S)

Project Development Objectives:

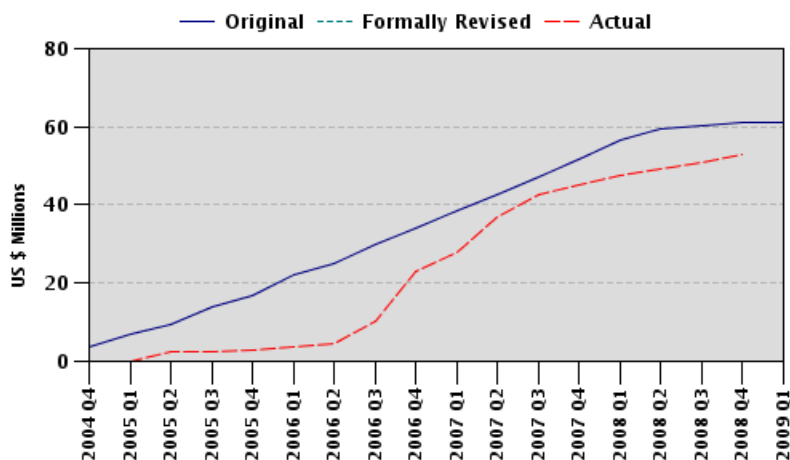
The objective is to assist the farmers in the project area to better manage water resources and increase agricultural productivity.

Progress toward achieving development objective(s):

The project continues to make good progress in its key subcomponents. Under the project a total of 4,355 watercourses were rehabilitated, ahead of schedule, compared with the original target of 4,000. Similarly, the social mobilization and capacity building subcomponents facilitated the establishment of 77 farmer organizations against the overall target of 100. The implementation of distributaries and minor subcomponents is running behind schedule primarily due to delays occurred during the initial years of implementation. However, during the past twelve months the implementation pace has accelerated, and there is a good chance that most of the planned activities will be completed within schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39050	Effective	67.11	52.83	9.10	0.00



Project Name (ID): NWFP Community Infrastructure II (CIP2) (P082621)

Country: Pakistan

Board Approval Date: 05/20/2004

Midterm Review Date: 02/27/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-50945, IDA-35161, TF-53444, IDA-39060

Sector(s): Roads and highways (50%), General water, sanitation and flood protection Sector (30%), Sub-national government administration (10%), Other social services (8%), Power (2%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Municipal governance and institution building (S), Access to urban services and housing (S), Rural policies and institutions (S)

Project Development Objectives:

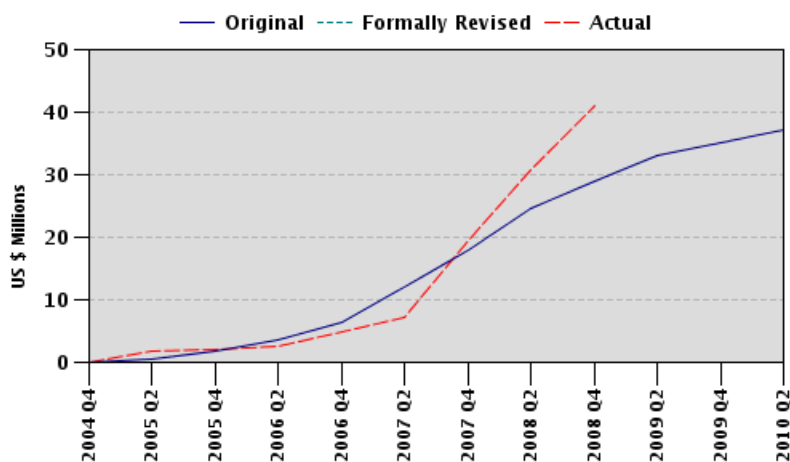
The objective of the project is to support investments in community development activities, basic services and small scale productive infrastructure, and to strengthen capacity at the new devolved local government and community levels to plan and deliver such services and infrastructure.

Progress toward achieving development objective(s):

The project continues to make good progress against key outcome indicators. Out of the 54 Tehsil Municipal Authorities (TMAs) in the North West Frontier Province, 47 are now participating in the project and 683 Citizen Community Boards have been registered. The number of Community Action Plans has risen to 591 and there is evidence that TMAs have enhanced their capacity to mobilize communities and respond to their development needs. Physical works are underway in 505 sub-projects and have been completed on 120 sites. This current pace of implementation has been maintained despite changes in project management and deteriorating security in the province. There has also been improved focus on the social mobilization and social developments aspects of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50945	Closed	0.91	0.00	0.00	0.91
IDA-35161	Effective	11.36	10.18	0.50	0.00
TF-53444	Effective	1.14	0.84	0.30	0.00
IDA-39060	Effective	40.20	30.87	8.38	0.00



Project Name (ID): Second Poverty Alleviation Fund Project (P082977)

Country: Pakistan

Board Approval Date: 12/04/2003

Midterm Review Date: 12/11/2006

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-90416, IDA-38344, IDA-38343, IDA-38342, IDA-38341, IDA-38340

Sector(s): Micro- and SME finance (70%), Other social services (10%), Water supply (10%), Roads and highways (5%), Irrigation and drainage (5%)

Theme(s): Rural services and infrastructure (P), Access to urban services and housing (P), Improving labor markets (P), Gender (P), Small and medium enterprise support (S)

Project Development Objectives:

The development objective of the project is to reduce the incidence of poverty in the country through an integrated approach that includes provision of: micro-credit loans, village level infrastructure and capacity building of the poor. The objective of the additional earthquake component is consistent with the main objectives, with a greater focus on rebuilding houses and community level infrastructure for earthquake affected communities.

The project was restructured, or received Additional Financing during FY08

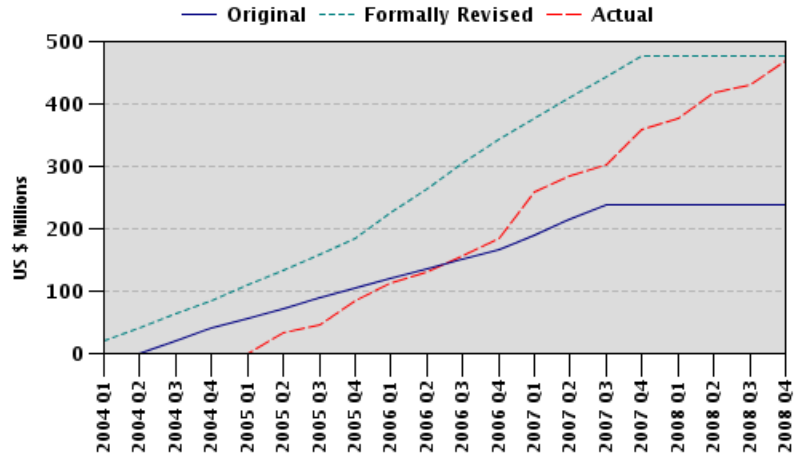
Additional financing for the Social Mobilization Project (US\$75 million) to support the mobilization of nearly one million households in 25 of the poorest districts of Pakistan.

Progress toward achieving development objective(s):

The Pakistan Poverty Alleviation Fund (PPAF) continues to make excellent progress against its objectives and targets. During fiscal year 2008, PPAF has provided 652, 000 million micro-credit loans (1.9 million total); 3, 600 grant supported community infrastructure schemes (16, 000 total) and provided capacity building for 36, 500 individuals (232, 000 total) in skill development and managerial training. Under the earthquake reconstruction component, PPAF has supported the reconstruction of over 113, 000 households, rehabilitation of over 300 infrastructure schemes and provided skills training to over 106, 000 individuals (masons, carpenters, home-owners, engineers etc.), in seismic reconstruction. As of May 2008, 79 percent of the completely damaged houses were under construction. Over 70 percent of communities had been mobilized into 3, 346 Community Organizations (COs). The Sindh Coastal Areas Development had mobilized over 12, 500 community members into 411 COs and initiated the construction of 364 community infrastructure schemes.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90416	Effective	0.96	0.14	0.82	0.00
IDA-38344	Effective	27.24	15.00	12.24	0.00
IDA-38343	Effective	51.60	0.00	51.60	0.00
IDA-38342	Effective	149.54	129.85	13.55	0.00
IDA-38341	Effective	110.29	101.21	0.00	0.00
IDA-38340	Effective	273.26	222.16	30.30	0.00



Project Name (ID): PK Public Sect Capacity Building Project (P083370)

Country: Pakistan

Board Approval Date: 05/20/2004

Midterm Review Date: 11/30/2006

Closing Date: 11/30/2009

Loan/Credit/Grant Number: IDA-39040

Sector(s): Central government administration (76%), Sub-national government administration (15%), Tertiary education (9%)

Theme(s): Administrative and civil service reform (P), Regulation and competition policy (P), Debt management and fiscal sustainability (S), Tax policy and administration (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:

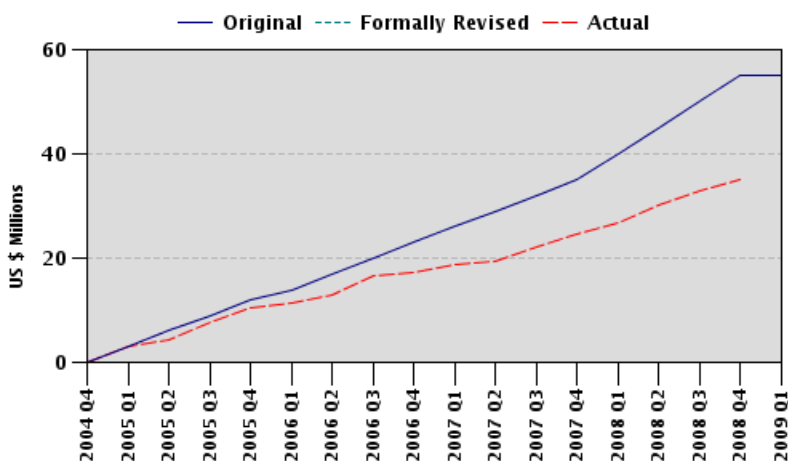
Improve broad-based professional development of public sector officers and strengthen capacity of key ministries and regulatory agencies.

Progress toward achieving development objective(s):

Overall project implementation remains on track. Establishment Division's component is likely to exceed planned targets for professional and executive leadership training. Feedback from participants, and based on tracer study indicates training is relevant and leakage is minimal (the vast majority of participants remain in government service). The Establishment Division has also initiated an Impact Assessment Study. Implementation of Entity Improvement Plans (EIPs) for regulatory bodies is also on track, with some entities (e.g., Pakistan Telecommunication Authority almost nearing completion of their programs.) EIPs of Planning, Finance, Economic Affairs Division, Industries are also proceeding satisfactorily. Implementation of EIPs for some economic ministries is proceeding more slowly (and additional delays are being experienced due to government transition). An independent "impact assessment" of all the EIPs is also planned to be initiated in the next few months which will provide a review of outcomes.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39040	Effective	59.75	34.97	22.28	0.00



Project Name (ID): Punjab Municipal Services Improvement (P083929)

Country: Pakistan

Board Approval Date: 06/01/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-73800, TF-56732

Sector(s): Water supply (40%), Roads and highways (20%), Solid waste management (20%), Sewerage (10%), Sub-national government administration (10%)

Theme(s): Access to urban services and housing (P), Other urban development (P), Municipal finance (S), Municipal governance and institution building (S)

Project Development Objectives:

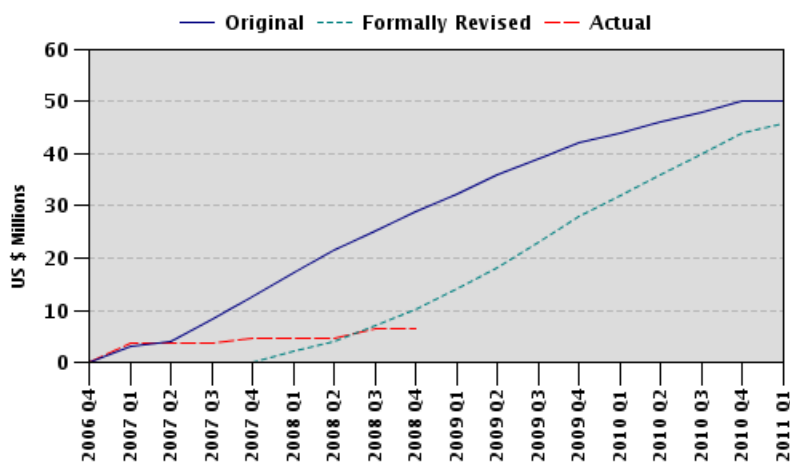
The objective of the project is to improve viability and effectiveness of urban services provided by the participating Tehsil Municipal Administrations (TMAs), and to make such improvements sustainable and replicable in other TMAs through the creation of a performance-based management framework at both TMA and provincial levels.

Progress toward achieving development objective(s):

The project is beginning to achieve its key development objectives of improved effectiveness and financial and technical viability of urban services provided by the participating Tehsil Municipal Authorities (TMAs). Capacity building activities have led to participatory planning for improved service delivery; the establishment of performance management systems, financial management systems, citizens compliant cells and compliant tracking systems, and TMA websites; and training of TMA Staff. Moreover, 14 municipal service sub-projects are under implementation. A rigorous monitoring and evaluation system is assisting the Punjab Municipal Development Fund Company, the implementing agency, in systematically monitoring performance improvements of partner TMAs against agreed indicators. The sustainable development of the Walled City of Lahore (WCL) unit continues to move on critical preparatory activities for the WCL component.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73800	Effective	50.00	6.63	43.38	0.00
TF-56732	Effective	0.57	0.00	0.57	0.00



Project Name (ID): Sindh Water Sector Improvement Project (P084302)

Country: Pakistan

Board Approval Date: 09/18/2007

Closing Date: 04/30/2013

Loan/Credit/Grant Number: IDA-43580

Sector(s): Irrigation and drainage (80%), Sub-national government administration (20%)

Theme(s): Rural services and infrastructure (P), Water resource management (S), Rural policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:

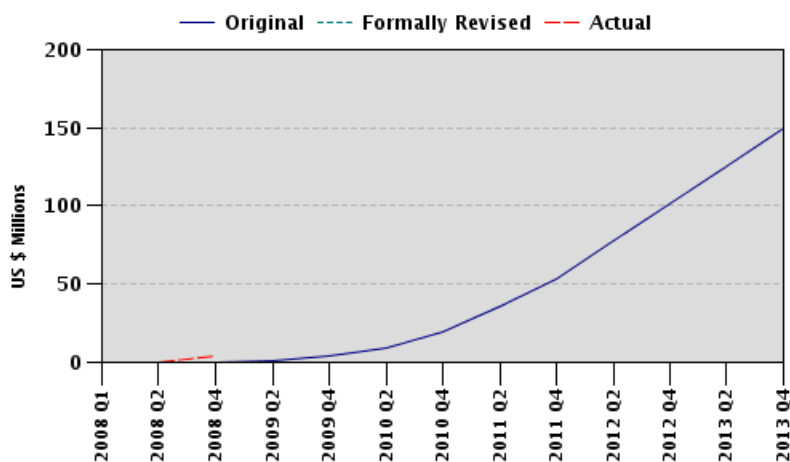
The overarching project objective is to improve the efficiency and effectiveness of irrigation water distribution in three Area Water Boards in Ghotlu, Nara and Left Bank, particularly with respect to measures of reliability, equity and user satisfaction. This would be achieved by: (a) deepening and broadening the institutional reforms that are already under way in Sindh; (b) improving the irrigation system in a systematic way covering key hydraulic infrastructure, main and branch canals, and distributaries and minors; and (c) enhancing long-term sustainability of the irrigation system through participatory irrigation management and developing institutions for improving operation and maintenance of the system and cost recovery. The improved water management would lead to increased agricultural production, employment and incomes over some about 1.8 million hectares or more than 30 percent of the irrigated area in Sindh, and one of the poorest regions of the country.

Progress toward achieving development objective(s):

Activities during the last eight months focused on establishing the Project Management Unit and on carrying out engineering design for construction works. Most of these initial activities have now been completed and the remaining will be carried out in accordance with the timetable developed with the client. With the management team in place and key inputs necessary for commencement of activities of the first two years, the project is likely to make good progress towards achieving its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43580	Effective	162.79	3.56	159.25	0.00



Project Name (ID): Taunsa Barrage Emergency Rehab. & Modern (P088994)

Country: Pakistan

Board Approval Date: 03/15/2005

Midterm Review Date: 04/15/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-72770

Sector(s): Irrigation and drainage (100%)

Theme(s): Rural services and infrastructure (P), Water resource management (S)

Project Development Objectives:

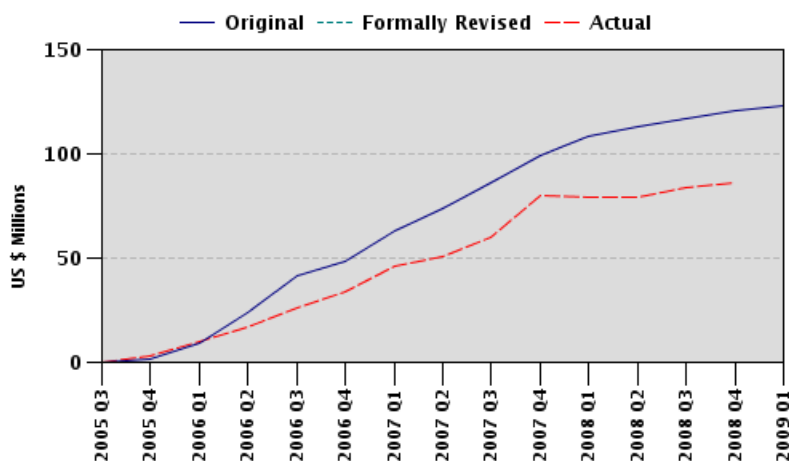
The objectives of the Project are: (a) to take urgent steps to prevent a failure of Taunsa Barrage; (b) to prepare for similar steps with respect to other existing barrages in Punjab; and (c) to improve Taunsa Barrage O&M and emergency preparedness capability.

Progress toward achieving development objective(s):

The Project has achieved the main project development objective which is emergency repair and strengthening of the barrage with the repair and strengthening works completed ahead of schedule. The safe operation of Taunsa barrage at design level is realized with the downstream floor strengthening, subsidiary weir and silt excluder completed and barrage gates modernized. Design discharges for both canals are now possible with more reliability of water supply to the canal command areas of the irrigation system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72770	Effective	123.00	86.12	29.03	0.00



Project Name (ID): Balochistan SSIP (P089378)

Country: Pakistan

Board Approval Date: 02/26/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-43870, IDA-Q5110

Sector(s): Irrigation and drainage (100%)

Theme(s): Water resource management (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:

To improve the management and productivity of scarce water resources in the Pishin Lora Basin

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43870	Not Effective	25.59	0.00	25.59	0.00
IDA-Q5110	Closed	0.61	0.55	0.05	0.00

Project Name (ID): Land Records Mgmt & Information Systems (P090501)

Country: Pakistan

Board Approval Date: 01/25/2007

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IDA-42580

Sector(s): Sub-national government administration (100%)

Theme(s): Land administration and management (P), Personal and property rights (S), Administrative and civil service reform (S), Social analysis and monitoring (S), Law reform (S)

Project Development Objectives:

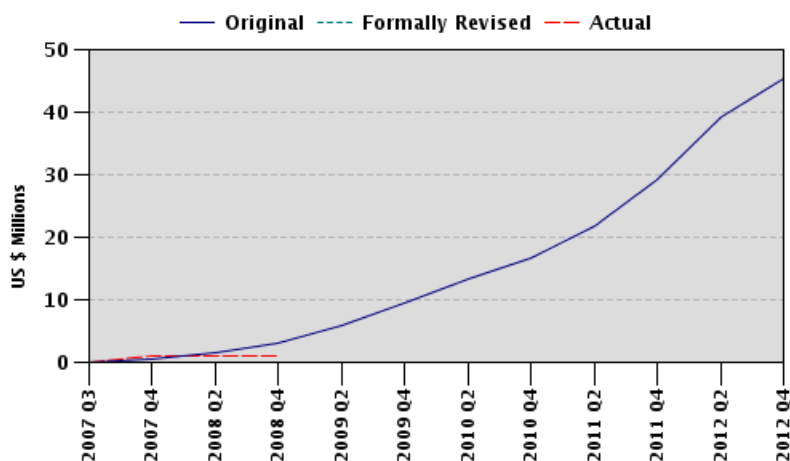
To improve the land records service delivery of the Province of Punjab, contributing to long-lasting tenure security and more efficient operation of land markets.

Progress toward achieving development objective(s):

The project is progressing well. Selection of applied software for computerization of land records through pilot testing of four firms is nearing completion. Arrangements for first phase roll in FY09 are being put in place.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42580	Effective	49.44	0.96	48.41	0.00



Project Name (ID): Balochistan Education Support Project (P094086)

Country: Pakistan

Board Approval Date: 06/22/2006

Closing Date: 01/31/2011

Loan/Credit/Grant Number: IDA-42030

Sector(s): Primary education (79%), Other social services (21%)

Theme(s): Education for all (P), Participation and civic engagement (S), Other financial and private sector development (S), Gender (S), Rural services and infrastructure (S)

Project Development Objectives:

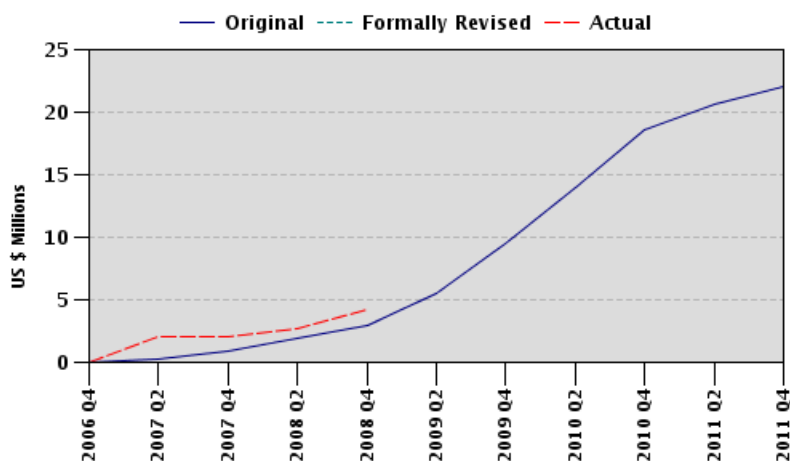
The project objective is to promote public-private and community partnerships to improve access to quality primary education especially for girls.

Progress toward achieving development objective(s):

The project has been instrumental in setting up over 430 community schools in communities without schools in partnership with 8 Non-government Organizations (NGOs), with enrolment of over 16, 500 (50 percent girls). The schools are managed by communities through parent education committees who are actively exercising authority to hire and fire school staff and control all school finances. In addition, partnerships with private sector operators have resulted in over 130 low-fee private schools being set-up in urban/semi-urban areas with enrolment of over 10, 000 students (40 percent girls). Capacity building of communities, teachers, Balochistan Education Foundation's (BEF's) partner NGOs, private sector operators and BEF's staff to efficiently deliver quality education is well underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42030	Effective	24.42	4.15	20.05	0.00



Project Name (ID): Electricity Distribution and Transmissio (P095982)

Country: Pakistan

Board Approval Date: 06/17/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-44630, IBRD-75650, IDA-44640

Sector(s): Power (92%), District heating and energy efficiency services (6%), Central government administration (2%)

Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

The project's development objectives are to: (i) strengthen the capacity of distribution and transmission networks to meet increasing demand for electricity; (ii) strengthen institutional capacity; and (iii) support other priority areas of power sector reform.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44630	Not Effective	30.60	0.00	30.60	0.00
IBRD-75650	Not Effective	173.60	0.00	173.60	0.00
IDA-44640	Not Effective	52.85	0.00	52.85	0.00



Project Name (ID): Pakistan Earthquake ERC (P099110)

Country: Pakistan

Board Approval Date: 12/15/2005

Midterm Review Date: 12/18/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-41340, TF-56749, TF-56748

Sector(s): Housing construction (40%), Sub-national government administration (30%), Central government administration (20%), Other social services (5%), General education Sector (5%)

Theme(s): Natural disaster management (P), Social safety nets (S), Participation and civic engagement (S), Rural services and infrastructure (S)

Project Development Objectives:

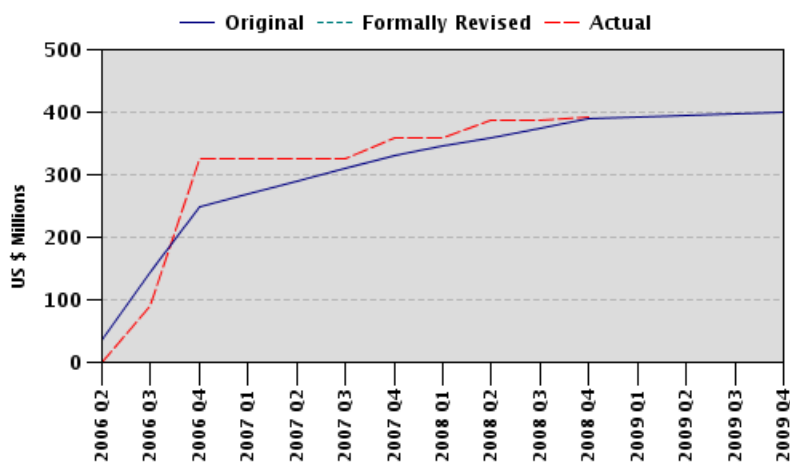
The project objectives are to support the efforts of the Government of Pakistan to: (i) Reduce the immediate suffering resulting from the effects of the earthquake and restore livelihoods destroyed by the earthquake; (ii) Restore basic services to the affected population and rebuild public infrastructure; and (iii) Start the recovery and reconstruction process.

Progress toward achieving development objective(s):

Progress towards achieving the development objectives has been very good. The project, which is part of the Government of Pakistan's larger post-disaster recovery program is almost fully disbursed. The project has completed the rural housing reconstruction and the livelihood support cash grant components. The project's short term objectives of reducing the immediate suffering of the affected population (through livelihood and shelter support) and starting the reconstruction process (primarily of houses) are on track. Almost all of the eligible households have completed their houses, which have been certified as seismic resistant. The total eligible beneficiaries under the livelihood support component have received monthly livelihood support for six months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41340	Effective	463.16	393.01	27.08	0.00
TF-56749	Effective	3.00	1.14	1.86	0.00
TF-56748	Effective	1.00	1.00	0.00	0.00



Project Name (ID): PK Earthquake Disability (P099542)

Country: Pakistan

Board Approval Date: 05/21/2007

Midterm Review Date: 04/18/2008

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-57459

Sector(s): Other social services (60%), Health (40%)

Theme(s): Natural disaster management (P), Other social protection and risk management (P), Vulnerability assessment and monitoring (S), Injuries and non-communicable diseases (S), Other social development (S)

Project Development Objectives:

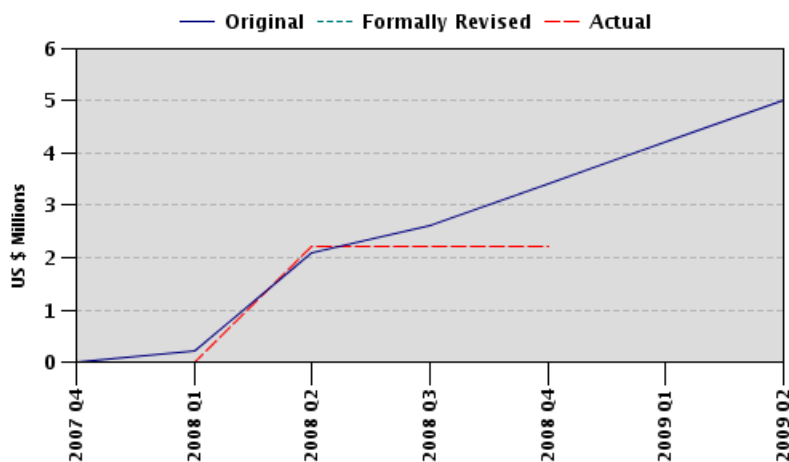
To improve the quality of life of people with disabilities and their families in earthquake affected areas.

Progress toward achieving development objective(s):

Implementation has been slower than expected due to delays by the Government of Pakistan in transferring Bank funds to the Pakistan Poverty Alleviation Fund, the implementing agency. A successful pilot survey has revealed disability prevalence rates significantly higher than earlier estimates, and the information is being used to develop rehabilitation plans and promote social inclusion. The survey will be scaled up and the information entered into a management information system for continued monitoring. Community rehabilitation workers are working effectively following intensive training in community-based rehabilitation. The Bank is expecting a request for an extension of the project by one year due to delays in start-up and transfer of funds.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57459	Effective	5.00	2.20	2.80	0.00



Project Name (ID): Water Sector Capacity Building Project (P110099)

Country: Pakistan

Board Approval Date: 06/26/2008

Closing Date: 02/28/2014

Loan/Credit/Grant Number: IDA-44370

Sector(s): General water, sanitation and flood protection Sector (53%), Central government administration (33%), Renewable energy (14%)

Theme(s): Water resource management (P), Other public sector governance (S)

Project Development Objectives:

The main project objective is to improve the management and investment planning of water resources in the Indus River Basin.

Progress toward achieving development objective(s):

All conditions of effectiveness have now been met and the project is scheduled to become effective on September 15, 2008. Preparation of initial activities for Component A, focusing on capacity building to support federal institutions involved in water resources planning, management and development is on track. Equally, preparation of Component B, focusing in improvement of water resources development and management, and Component C, activities related to the project management and training, are also on track. This progress will be maintained since the project has included provision for advance funding thus reducing upfront any potential risk associated with slowness in processing the initial deposit.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44370	Not Effective	38.30	0.00	38.30	0.00