

STATUS OF PROJECTS IN EXECUTION – FY08

SOUTH ASIA REGION

COUNTRY: SRI LANKA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): Public Sector Capacity Building (P097329)

Country: Sri Lanka

Board Approval Date: 06/05/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-44120, TF-54897

Sector(s): Central government administration (100%)

Theme(s): Managing for development results (P), Public expenditure, financial management and procurement (P), Economic statistics, modeling and forecasting (S), Administrative and civil service reform (S)

Project Development Objectives:

To enhance the effectiveness, efficiency and productivity of two key public sector agencies (Department of Census and Statistics and Auditor General's Department) through an investment package that includes organizational strengthening, capacity building, information management, communication improvements, physical and information technology infrastructure, and Information and Communication Technology support.

Progress toward achieving development objective(s):

The project will become effective on October 20, 2008, and therefore reporting of progress towards the Project Development Objective in fiscal year 2008 is not applicable.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44120	Not Effective	22.28	0.00	22.28	0.00
TF-54897	Closed	0.10	0.08	0.00	0.02

Project Name (ID): Sri Lanka: Puttalam Housing Project (P100390)

Country: Sri Lanka

Board Approval Date: 02/20/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-Q5390, IDA-42610

Sector(s): Housing construction (52%), Water supply (31%), General public administration Sector (7%), Flood protection (5%), Roads and highways (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Pollution management and environmental Health (P), Access to urban services and housing (P), Social safety nets (S), Personal and property rights (S)

Project Development Objectives:

The objective of the Puttalam Housing Project (PHP) is to support the integration of the internally displaced persons (IDPs) in the Puttalam district by upgrading and improving the habitat, water and sanitation facilities of both IDPs and select non-IDPs. It would provide housing to eligible families.

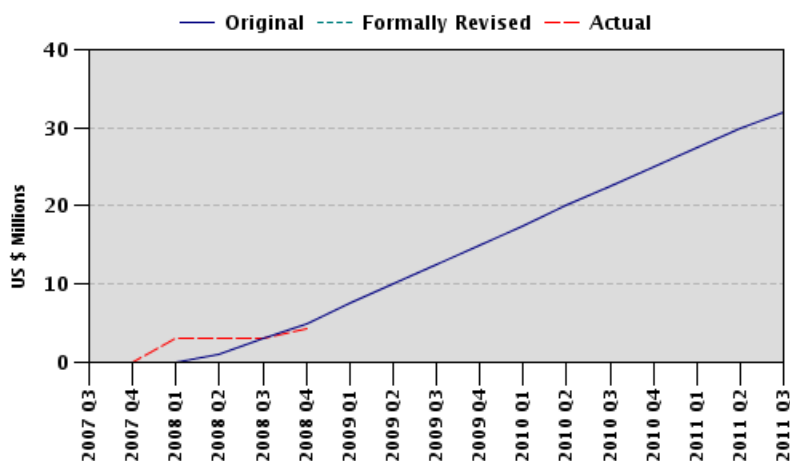
The intent is to rebuild the lives of IDPs who had not been covered by earlier projects and to integrate IDPs with non-IDPs through shared development.

Progress toward achieving development objective(s):

The PHP was intended to construct 7, 885 houses. Phase 1 (Part A) was intended to build 1, 094 new houses and complete 131 partly-built houses. Of this, 1, 435 houses were built, nearing completion or upgraded as at June 2008. Eight-hundred-and-sixty-seven more households received the initial installment of the cash grant under Phase 1 (Part B). The Physical Layout Plans to structure the future growth of 131 refugee camps and transform them into planned peri-urban settlements should be completed by October 2008. Of this, 93 Settlement Plans have already been completed. Five IDA-financed water supply schemes will provide water to the first batch of 36 refugee camps. The source investigation, production wells and scheme designs have been completed. The start-up of the internal roads sub-component was slower than expected.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5390	Closed	0.10	0.00	0.00	0.10
IDA-42610	Effective	35.45	4.43	30.85	0.00



Country: Sri Lanka

Project Name (ID): HEALTH SECTOR DEVELOPMENT (P050740)

Country: Sri Lanka

Board Approval Date: 06/15/2004

Midterm Review Date: 04/23/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-26161, IDA-H0950

Sector(s): Health (26%), Other social services (26%), Central government administration (25%), Non-compulsory health finance (18%), Sub-national government administration (5%)

Theme(s): Health system performance (P), Nutrition and food security (S), Child Health (S), Population and reproductive Health (S), Injuries and non-communicable diseases (S)

Project Development Objectives:

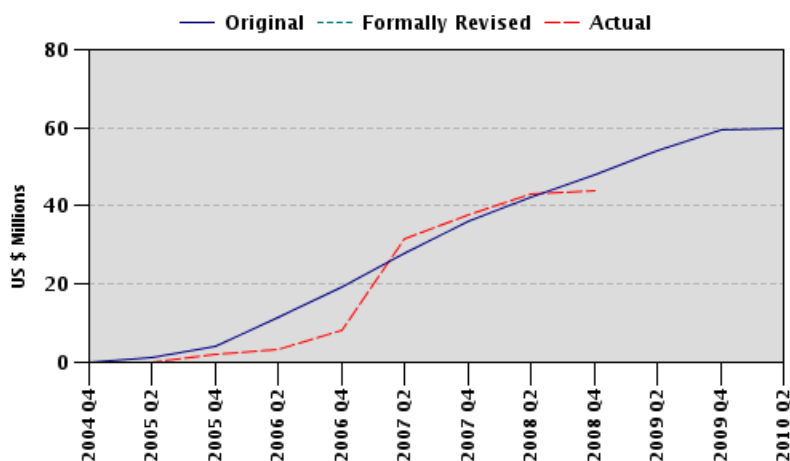
To improve efficiency, equity and quality of health care by strengthening planning, management and monitoring capacity at the district, provincial and central level with specific focus on supporting preventive care services at the district and divisional level.

Progress toward achieving development objective(s):

The project is on track to meet its objectives. Lagging districts are catching up with the rest of the country: for example, the percentage of districts where Infant Mortality Rates have been reduced below 12.2 per 1, 000 has increased from 56 to 88 percent; the proportion of districts where less than 70 percent of pregnant mothers received post-partum care has been reduced from 58 to 32 percent. During 2007-2008, positive initiatives have been taken in the areas of hospital quality, health care waste management and nutrition.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26161	Closed	0.10	0.07	0.00	0.03
IDA-H0950	Effective	63.87	43.49	17.64	0.00



Project Name (ID): Relevance and Quality of Undergrad. Educ (P050741)

Country: Sri Lanka

Board Approval Date: 06/10/2003

Midterm Review Date: 04/23/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-26725, IDA-Q2980, IDA-37810

Sector(s): Tertiary education (62%), Vocational training (20%), Central government administration (18%)

Theme(s): Education for the knowledge economy (P), Improving labor markets (P)

Project Development Objectives:

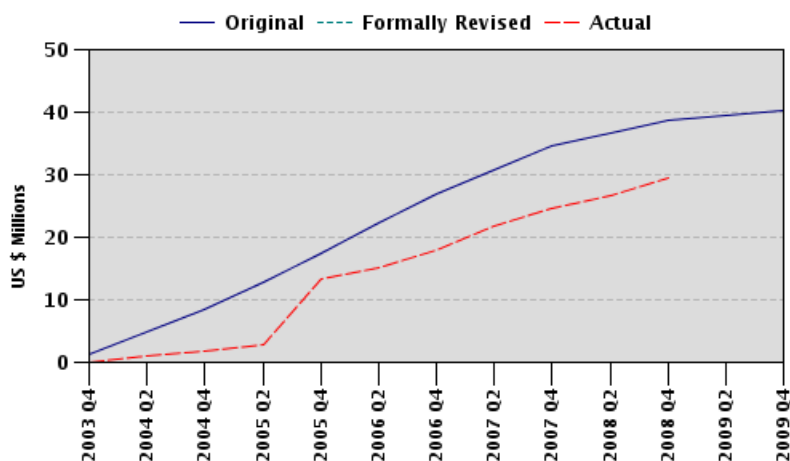
The objective of the Project is to support the Government's tertiary education reform program by enhancing institutional capacities conducive to greater relevance and quality in undergraduate education.

Progress toward achieving development objective(s):

This year has been marked by smooth progress towards reaching the Project Development Objectives. Particularly satisfactory is the launching of a third batch of the competitive fund --a major step towards the sustainability of this resource allocation mechanism introduced under the project to promote quality and relevance. The imminent creation of a Quality Assurance Department within the University Grant Commission is also an encouraging sign.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26725	Closed	0.87	0.86	0.00	0.00
IDA-Q2980	Closed	0.50	0.00	0.00	0.50
IDA-37810	Effective	47.67	29.64	15.68	0.00



Project Name (ID): Second Community Water (P058067)

Country: Sri Lanka

Board Approval Date: 05/06/2003

Midterm Review Date: 10/09/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-Q3081, IDA-Q3080, IDA-Q1400, IDA-H0350

Sector(s): Sanitation (35%), Water supply (35%), Central government administration (10%), Sub-national government administration (10%), Other social services (10%)

Theme(s): Pollution management and environmental Health (P), Rural services and infrastructure (P), Decentralization (S), Other human development (S), Participation and civic engagement (S)

Project Development Objectives:

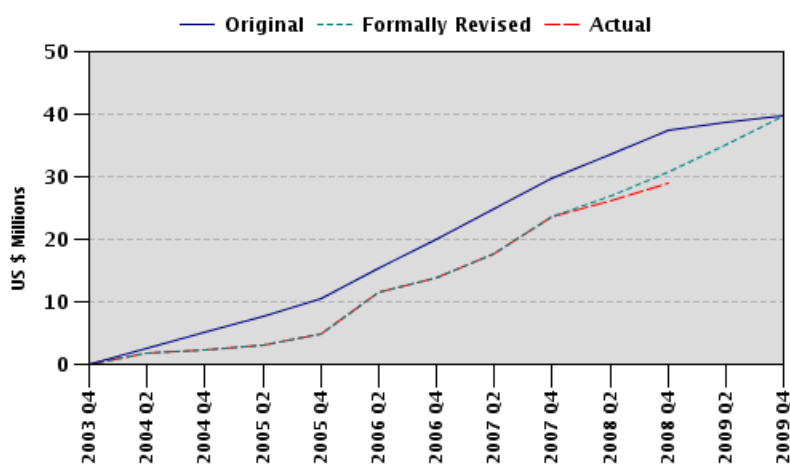
The objective is to increase service coverage and achieve effective and sustained use of water and sanitation services in rural communities in Sri Lanka.

Progress toward achieving development objective(s):

The project is making good progress towards achieving the project development objectives. The project is being implemented over four batches, and the first three batches have been mostly completed so far. This has resulted in provision of new water and sanitation facilities in about 360 villages in Northwestern and Central Provinces, benefiting about 60, 000 households. The fourth batch covering more than 300 villages is now underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3081	Closed	0.35	0.00	0.00	0.35
IDA-Q3080	Closed	0.90	0.00	0.00	0.90
IDA-Q1400	Closed	0.40	0.00	0.40	0.00
IDA-H0350	Effective	47.22	29.06	14.78	0.00



Project Name (ID): Community Development & Livelihood Gemi (P074872)

Country: Sri Lanka

Board Approval Date: 03/30/2004

Midterm Review Date: 06/15/2007

Closing Date: 03/31/2009

Loan/Credit/Grant Number: TF-52110, IDA-H0780

Sector(s): Other social services (30%), General agriculture, fishing and forestry Sector (25%), Water supply (20%), General industry and trade Sector (15%), Sub-national government administration (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (P), Gender (S)

Project Development Objectives:

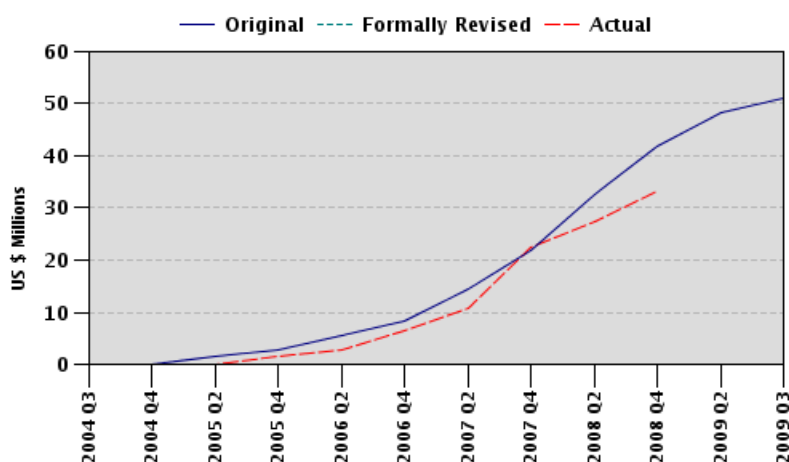
The project development objective (PDO) of the first phase of the program is to enable targeted poor communities of Uva, Southern and Sabargamuwa provinces to improve their livelihood and quality of life and build accountable and self-governing local institutions and to manage investments on a sustainable basis.

Progress toward achieving development objective(s):

The project has exceeded the original targets as incorporated in the Project Appraisal Document and is well on its way to achieving its PDO. The project has made significant progress in community infrastructure; increasing incomes and employment opportunities of the poor; and building sustainable institutions of the poor. The project has already reached over 1, 036 village communities which are managing US\$24 million to the benefit of about 870, 000 people. Communities are implementing 1, 006 infrastructure sub-projects benefitting 680, 000 people directly and indirectly, and their cash and labor contributions have reduced the investment costs by 30 to 50 percent. The project has increased incomes and employment opportunities of the poor through leveraging private sector and other resources and technical assistance for value addition. About 332 (about 140, 000 families) village organizations have been linked to federations to benefit from partnerships with private companies for larger-scale business operations; and have benefitted from the increased income. The project has also created about 31, 500 jobs through skills training, community professional services, and improving technical skills of community members in planning, implementation, and management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52110	Closed	0.52	0.37	0.00	0.15
IDA-H0780	Effective	54.04	33.34	19.39	0.00



Project Name (ID): Renewable Energy for Rural Economic Dev. (P076702)

Country: Sri Lanka

Board Approval Date: 06/20/2002

Midterm Review Date: 09/05/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-36730, IDA-36731

Sector(s): Renewable energy (99%), District heating and energy efficiency services (1%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Participation and civic engagement (P), Other financial and private sector development (S)

Project Development Objectives:

The objectives are to (i) improve the quality of rural life by increasing access to off-grid renewable energy technologies and providing energy services to remote communities and (ii) promote private sector participation in grid based power generation from renewable energy resources.

The project was restructured, or received Additional Financing during FY08

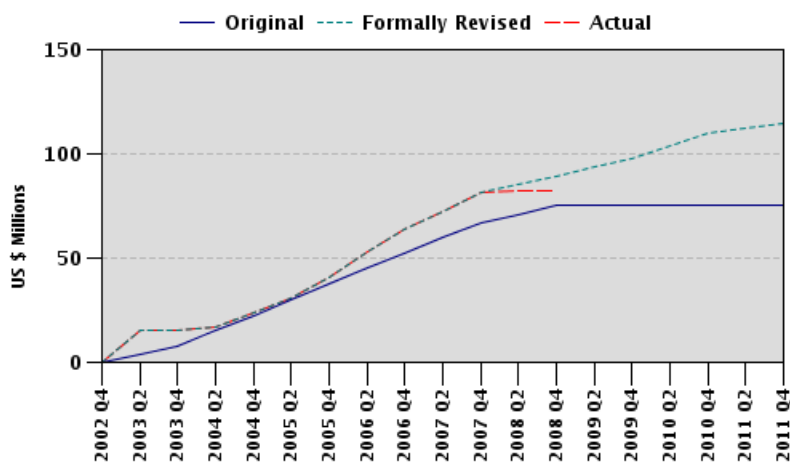
On June 14, 2007 additional financing in the amount of SDR26.3 million (US\$40 million equivalent) was approved by the IDA Board to scale up the impact and development effectiveness of the project. The revised closing date of the project is now June 30, 2011.

Progress toward achieving development objective(s):

The project is continuing to achieve its development objectives. As of June 30, 2008, 90 Megawatt of grid connected hydro power generation capacity has been added with private sector participation (exceeding project target). Off-grid electrification investments in solar home systems, and in village hydro schemes have provided electricity access to 102, 127 additional households, and 826 additional small scale and medium enterprises in rural areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36730	Effective	96.27	82.05	4.38	0.00
IDA-36731	Effective	42.96	0.00	42.90	0.00



Project Name (ID): E-Sri Lanka Development (P081771)

Country: Sri Lanka

Board Approval Date: 09/21/2004

Midterm Review Date: 01/16/2008

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-39860, IDA-Q3490, TF-52884

Sector(s): Information technology (40%), Telecommunications (30%), Central government administration (15%), General public administration Sector (10%), Law and justice (5%)

Theme(s): Administrative and civil service reform (P), Rural services and infrastructure (P), Small and medium enterprise support (S), Infrastructure services for private sector development (S)

Project Development Objectives:

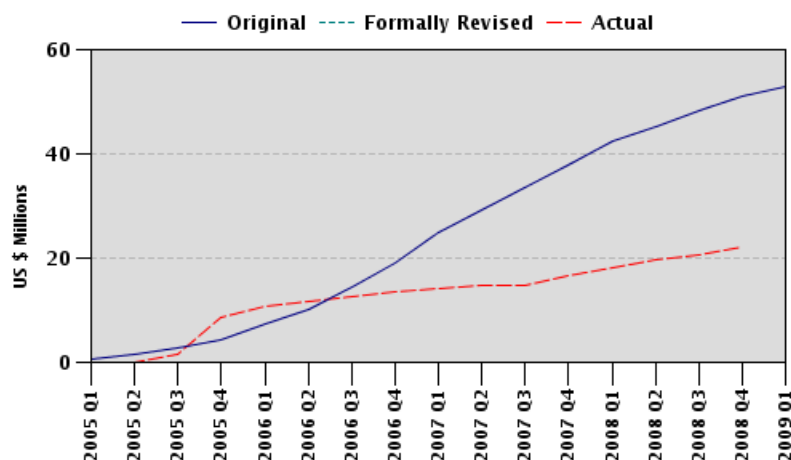
The objective is to enhance growth and equity through: (a) improved access and use of information and communication; (b) access to and use of public services on-line by businesses and citizens; and (c) enhanced competitiveness of the private sector and in particular of the knowledge industry and Small and Medium Enterprises.

Progress toward achieving development objective(s):

Progress towards achieving development objectives have significantly improved during the last fiscal year. Improvements can particularly be noted for two key components. The Reengineering Government Program, the largest and the most complex component, has made significant progress across more than thirty subprojects in the portfolio. Thanks in large measure to the three-pronged implementation strategy adopted by the Reengineering Government team - combining large system integration, quick-win system development and lately Foss-based software development outsourcing it is expected that component will meet stated objectives as per its Results Framework. A breakthrough has been made with regard to the stalled Rural Telecom Network component. It has been agreed that four months would be given to implement alternative options toward development of the broadband backbone infrastructure. As part of the Nenasala telecentre program 500 telecentres have been established against the original target of 200. A total 600 telecentres are expected to be established by June 2008. Early results indicate that the Nenasala program is expected to meet most of its stated objectives and outcomes while slightly falling behind on the targeted number of users and sustainability plans. Plans are underway to replicate most successful projects funded under e-Society Fund.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39860	Effective	57.40	21.86	34.17	0.00
IDA-Q3490	Closed	2.00	0.00	0.00	2.00
TF-52884	Effective	0.91	0.27	0.64	0.00



Project Name (ID): North East Housing Reconstruction Progra (P083932)

Country: Sri Lanka

Board Approval Date: 12/14/2004

Midterm Review Date: 04/23/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-40140, IDA-44280, IDA-Q4200, TF-53324, TF-56348

Sector(s): Housing construction (97%), Sub-national government administration (3%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Personal and property rights (S), Social safety nets (S), Land administration and management (S)

Project Development Objectives:

The Project objective is to facilitate the reconstruction of housing destroyed during the conflict, support the return of displaced populations in Sri Lanka's North East and regularize land title of targeted beneficiaries. It would train skilled construction workers and help facilitate economic activity in the war devastated region through increased construction activity.

The project was restructured, or received Additional Financing during FY08

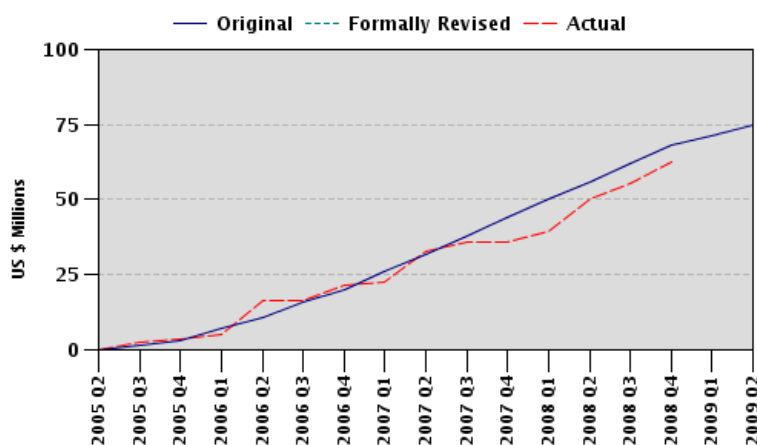
The parent project was intended to rebuild 34, 784 conflict-devastated houses in 2, 712 villages. The Ministry of Finance requested supplemental IDA funds to finance the repair of an added 13, 615 conflict-damaged houses. IDA approved US\$43 million in Additional Financing in June 2008. The Development Objectives and design remain unchanged from the parent project.

Progress toward achieving development objective(s):

Eighty-five percent of the parent project has been disbursed. 29, 174 houses out of the targeted caseload of 34, 784 have either been completed or are nearing completion. Work on 5, 597 houses is yet to start in areas where the conflict is currently raging. Eighty-percent of the rebuilt houses remain occupied despite continuing displacement elsewhere in the conflict-affected areas. All beneficiaries had secure legal title to their land. The reliance on the money lender had declined by 40 percent as debts earlier incurred for housing repair were no longer needed. Transport services to project villages increased by 11 percent in response to renewed demand by the returnee population. 52, 721 instances of unclear land title have been resolved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40140	Effective	82.80	62.45	15.67	0.00
IDA-44280	Not Effective	41.14	0.00	41.14	0.00
IDA-Q4200	Closed	1.50	0.00	0.00	1.50
TF-53324	Closed	0.44	0.14	0.00	0.30
TF-56348	Effective	24.45	6.00	17.01	0.00



Project Name (ID): Education Sector Development Project (P084580)

Country: Sri Lanka

Board Approval Date: 12/15/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-44230, IDA-H1960, TF-54354, TF-54596

Sector(s): Primary education (45%), Secondary education (35%), Tertiary education (8%), General public administration Sector (6%), Adult literacy/non-formal education (6%)

Theme(s): Education for all (P)

Project Development Objectives:

The development objectives of the project are to: (a) increase equitable access to general education; (b) improve the quality of education; (c) enhance the economic efficiency and equity of resource allocation in the general education sector; and (d) strengthen education governance and service delivery.

The project was restructured, or received Additional Financing during FY08

The Additional Financing, for US\$10 million, is to scale up support for activities that will strengthen the education system and promote a favorable environment for a multi-cultural and multi-ethnic society. Strategic activities to achieve these objectives include: (a) promoting English language skills, both to improve the economic opportunities of children in poor areas and as a link language between Sinhalese and Tamil children; (b) promoting a multi-cultural and multi-ethnic society through the school curriculum, especially the subjects of civics and history; (c) strengthening the capability of teachers to manage and teach in a multi-cultural and multi-ethnic environment through relevant staff development programs; (d) promoting co-curricular activities among children of different cultural and ethnic backgrounds; (e) reducing regional disparities in higher order learning spaces and assets such as school Information and Communications Technology (ICT) centers and library resource centers; and (f) attending to basic requirements of school children, including the provision of water and sanitation facilities in rural, estate and conflict-affected schools.

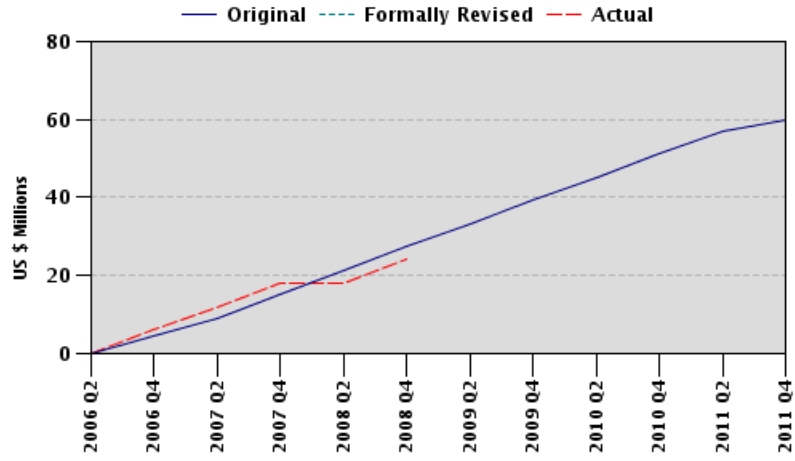
Progress toward achieving development objective(s):

There has been considerable progress towards achieving development objectives. The results orientation of the general education system has been substantially strengthened. Several key performance indicators, such as: (a) the proportion of children completing the end of the basic education cycle; (b) the allocation of resources under the capital budget for higher-order learning spaces and assets such as ICT centers, science laboratories and libraries; and (c) the expansion of the school based management program, have shown progress in excess of the targets for the current stage of the project. The project has been scaled up with additional financing to expand activities that promote regional equity and social cohesion through the education system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44230	Not Effective	9.88	0.00	9.88	0.00
IDA-H1960	Effective	65.14	22.50	41.51	0.00
TF-54354	Closed	0.91	0.05	0.00	0.86
TF-54596	Closed	0.30	0.22	0.00	0.08





Project Name (ID): Sri Lanka - Road Sector Assistance (P086411)

Country: Sri Lanka

Board Approval Date: 12/15/2005

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IDA-Q4050, IDA-44290, IDA-41380, IDA-Q4051

Sector(s): Roads and highways (90%), Central government administration (6%), Sub-national government administration (4%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (S), Administrative and civil service reform (S), Social analysis and monitoring (S), Environmental policies and institutions (S)

Project Development Objectives:

The objective of the project is to lower transportation costs through sustainable delivery of an efficient national road system that serves the needs of road users and the Sri Lankan public at large.

The project was restructured, or received Additional Financing during FY08

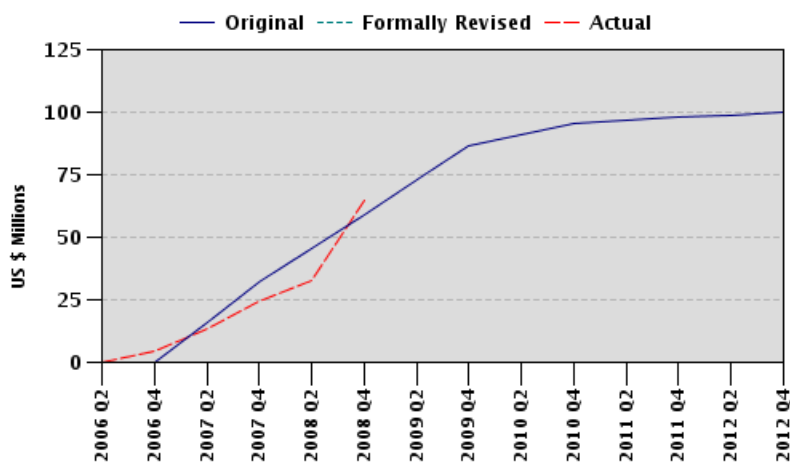
The size of the additional financing is SDR59.6 million (US\$98.1 million equivalent). Due to the cost overrun which is beyond the control of the project, the additional financing is essential to help complete the civil works of the national roads component. Without the additional financing, the objective of the project would not be achieved and three impact indicators would need to be compromised.

Progress toward achieving development objective(s):

The project maintained good progress and is on track to meet its objective. The performance of the rural roads pilot has improved considerably. The project achieved financial and physical progress of 38 percent and 42 percent respectively as of May 2008. The network in poor and bad conditions has reduced from 52 percent to 48 percent due to increased funding in maintenance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4050	Closed	1.00	0.00	0.00	1.00
IDA-44290	Not Effective	97.96	0.00	97.96	0.00
IDA-41380	Effective	109.79	64.85	42.63	0.00
IDA-Q4051	Closed	1.00	0.00	0.00	1.00



Project Name (ID): Community Livelihoods in Conflict Areas (P086747)

Country: Sri Lanka

Board Approval Date: 06/22/2004

Midterm Review Date: 03/09/2007

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IDA-39350

Sector(s): Irrigation and drainage (75%), Other social services (10%), Sub-national government administration (5%), Roads and highways (5%), Agricultural extension and research (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Rural policies and institutions (S), Participation and civic engagement (S), Pollution management and environmental Health (S)

Project Development Objectives:

The goal of the project is to help conflict-affected communities in the North East Province and the adjoining areas to restore livelihoods, enhance agricultural and other production and incomes, and build their capacity for sustainable social and economic reintegration.

The project was restructured, or received Additional Financing during FY08

The project Development Objective remains the same but the project implementation arrangements were restructured to allow a more conflict sensitive community driven development approach in project implementation. This approach will be applied to some 250 focal villages in the North and Eastern districts of Sri Lanka. The project was also renamed as the "community livelihoods in conflict affected areas project" to reflect its focus on rebuilding rural livelihoods

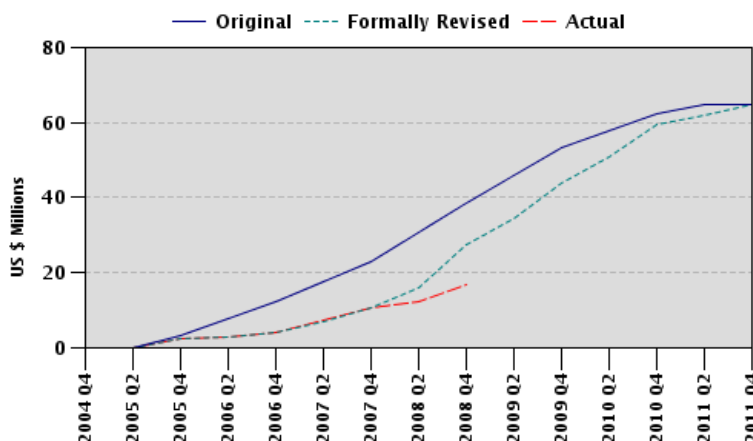
Progress toward achieving development objective(s):

The project, after restructuring, is on track with 80% of new staff recruited and posted to the field. In addition Of the 237 focal villages currently implementing small-scale infrastructure activities (roads, building, irrigation schemes) work has been completed in 153 villages (64%) and activities are in progress in 50 villages (21%). Activities are suspended in 34 villages (15%) due to the ethnic conflict in the Northeast of Sri Lanka. The villages affected are in Trincomalee, Mannar and Vavuniya districts and will be eligible for funds in the second batch of financing for village development.

Civil works activities have commenced in three out of five major irrigation schemes. This component will account for the bulk of expenditure during this fiscal year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39350	Effective	72.05	16.83	52.71	0.00



Project Name (ID): Dam Safety and Water Resources Planning (P093132)

Country: Sri Lanka

Board Approval Date: 03/27/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-44060, TF-56901, IDA-Q5200

Sector(s): General water, sanitation and flood protection Sector (72%), Central government administration (27%), Other social services (1%)

Theme(s): Water resource management (P), Natural disaster management (P), Rural services and infrastructure (S)

Project Development Objectives:

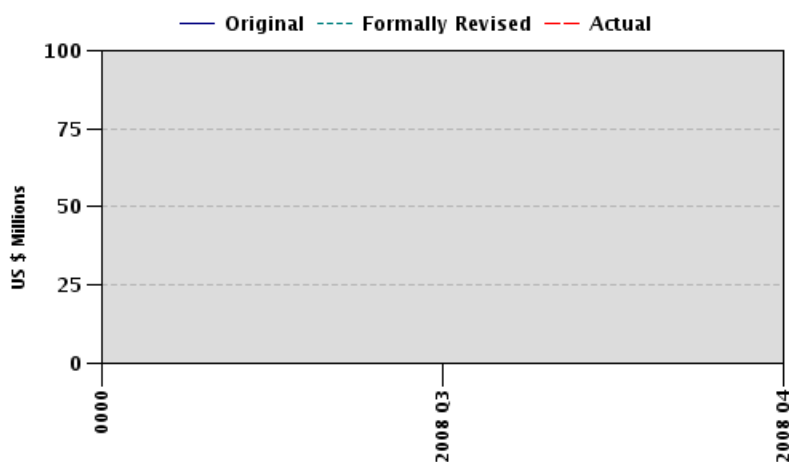
The Objectives are to establish long-term sustainable arrangements for operation and maintenance of large dams and improve water resources planning.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44060	Effective	66.78	0.00	66.78	0.00
TF-56901	Closed	0.55	0.55	0.00	0.00
IDA-Q5200	Closed	0.50	0.15-	0.15	0.00



Project Name (ID): Sri Lanka Tsunami ERL (P094205)

Country: Sri Lanka

Board Approval Date: 02/24/2005

Midterm Review Date: 06/13/2007

Closing Date: 09/30/2008

Loan/Credit/Grant Number: TF-56712, IDA-H1470, IDA-40390

Sector(s): Housing construction (55%), Roads and highways (35%), General public administration Sector (10%)

Theme(s): Natural disaster management (P), Access to urban services and housing (S), Social analysis and monitoring (S)

Project Development Objectives:

The objective of the project is to reduce the immediate suffering resulting from the effects of the tsunami, to restore livelihoods and basic services to the affected population, and to start the reconstruction and recovery process.

Progress toward achieving development objective(s):

The project is making a good progress towards achieving the development objective. To date, all funds programmed for livelihood support have been disbursed, with more than 100, 000 households receiving the cash grant of Rs. 25, 000. The housing component is progressing well with only about 2, 900 houses uncompleted out of the total eligible caseload of 43, 380. The South West of the country has completed the tsunami reconstruction activities while the progress in the North East, where conflict has intensified, has been slower. In addition, activities under the roads component have been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56712	Effective	24.88	11.09	13.78	0.00
IDA-H1470	Effective	31.91	25.43	4.56	0.00
IDA-40390	Effective	46.73	43.77	0.00	0.14

