

PROJECT COSTS

The following is a rough breakdown of project costs for a project-duration of two years (45,000 Persons registered and cards produced - country-wide).

<i>QTY</i>	<i>Item</i>	<i>Cost in US\$</i>
<i>Personnel:</i>		
1	IT-Consultant with personnel management and database background (See Annex D – TOR)	200,000.00
2	Local Technical Assistants w. background in computing / networking.	50,000.00
Hardware and other:		
7	Personal Computers including two laptops	12,000.00
1	Various Networking equipment, software, accessories, office-stationery supplies, computer-spares	10,000.00
1	ID-Card Printer	22,000.00
45000	Blank ID Cards, consumables, etc	25,000.00
1	Project Vehicle	30,000.00
		Total: \$ 349,000.00